

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Kake City	Kake Schools Boiler #2 Replacement	30.00	21.84	0.00	25.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	19.00	0.00	28.33	28.67	0.00	13.00	213.20
2	Petersburg City	Petersburg Middle/High School Primary Boiler Replacement	30.00	29.53	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	15.67	0.00	28.00	15.33	0.00	12.00	213.04
3	Bristol Bay Borough	Bristol Bay School Renovation	30.00	24.36	0.00	20.00	1.66	0.00	0.00	0.00	10.00	15.00	10.00	4.00	4.33	4.33	3.67	4.67	0.00	26.33	0.00	21.67	12.00	0.00	17.67	209.69
4	Galena	Galena Interior Learning Academy Classroom Building Renovation	30.00	14.25	0.00	25.00	4.60	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.00	4.00	4.67	3.67	0.00	25.00	8.33	23.33	5.67	0.00	17.00	209.18
5	Anchorage	Rogers Park Elementary School Roof Replacement & Seismic Upgrades	27.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.67	5.00	1.67	26.67	0.33	22.33	2.33	0.00	9.33	204.33
6	Denali Borough	Anderson K-12 School Water Line Replacement	30.00	23.06	0.00	25.00	4.01	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.00	4.33	5.00	4.67	11.67	17.00	0.00	29.00	4.33	0.00	12.00	203.74
7	Anchorage	Romig Middle School Gym Seismic Repairs	30.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.67	3.00	3.67	5.00	9.67	12.67	5.67	15.33	0.00	0.00	14.67	203.00
8	Aleutians East	Sand Point K-12 School Heating System Renovation	30.00	15.07	0.00	25.00	1.96	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.33	2.33	2.67	2.67	0.00	18.67	0.00	28.00	26.00	0.00	10.00	201.70
9	Fairbanks	Barnette Magnet K-8 School Renovation, Phase 4	30.00	30.00	0.00	25.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	24.67	3.00	26.67	8.00	0.00	10.00	200.79
10	Petersburg City	Petersburg Middle/High School Boiler 2 Replacement	27.00	30.00	0.00	25.00	1.28	0.00	0.00	0.00	10.00	15.00	10.00	4.33	5.00	4.67	4.00	4.33	0.00	12.33	0.00	27.67	7.00	0.00	10.33	197.95
11	Craig City	Districtwide Energy Upgrades	30.00	8.18	0.00	25.00	2.83	0.00	0.00	0.00	0.00	15.00	10.00	4.00	4.67	4.00	3.67	4.00	0.00	16.00	0.00	28.00	26.00	0.00	14.33	195.68
12	Saint Marys	St. Mary's Campus Upgrades	30.00	29.81	0.00	25.00	1.25	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	5.00	3.00	4.00	0.00	12.00	0.00	26.00	5.00	0.00	10.33	195.39
13	Annette Island	Metlakatla High School Kitchen Renovation	30.00	30.00	0.00	25.00	1.88	0.00	0.00	0.00	10.00	15.00	10.00	2.00	3.00	2.67	2.67	2.67	0.00	18.33	0.00	28.00	2.33	0.00	11.67	195.21
14	Chatham	Klukwan K-12 School Boiler Replacement	30.00	16.00	0.00	25.00	1.56	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.33	2.67	3.00	8.67	21.33	0.00	29.00	4.00	0.00	10.67	191.89
15	Petersburg City	Districtwide Food Service Renovations	24.00	30.00	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	12.00	0.00	24.67	4.00	0.00	14.33	191.51
16	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	18.00	30.00	0.00	20.00	3.13	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	4.33	0.00	26.33	0.00	20.00	4.00	0.00	14.67	190.46
17	Southeast Island	Thorne Bay Maintenance Building Roof Replacement	27.00	30.00	0.00	20.00	2.56	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	25.33	0.00	16.67	3.67	0.00	10.67	187.89
18	Northwest Arctic	Davis Ramoth K-12 School Window Replacement, Selawik	30.00	9.70	0.00	25.00	2.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	3.00	2.67	3.67	0.00	12.67	0.00	26.00	20.67	0.00	10.00	187.47
19	Ketchikan	Houghtaling Elementary Roof Replacement	27.00	30.00	0.00	20.00	4.61	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.00	2.00	3.33	0.00	22.67	0.00	20.00	3.67	0.00	9.67	185.94
20	Yukon-Koyukuk	Allakaket K-12 School Renovation	24.00	20.37	0.00	20.00	2.81	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.33	3.00	2.00	3.00	0.00	23.00	5.00	19.67	2.33	0.00	18.00	184.18

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21	Northwest Arctic	Davis Ramoth K-12 School Sewer Line Repair, Selawik	27.00	9.70	0.00	25.00	2.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	3.00	2.67	3.67	5.00	20.00	0.00	28.33	3.67	0.00	9.67	181.80
22	Lower Kuskokwim	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk	21.00	18.31	0.00	20.00	3.13	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	4.33	5.00	20.33	0.00	19.33	4.00	0.00	16.00	181.44
23	Petersburg City	Petersburg High School Gym & Auxiliary Gym LED Lighting Upgrade	15.00	15.64	0.00	25.00	1.18	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	4.00	0.00	28.33	27.67	0.00	10.00	181.15
24	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, Intercom Replacement	30.00	21.25	0.00	25.00	2.28	0.00	0.00	0.00	3.00	15.00	10.00	3.67	3.33	3.00	3.00	4.00	0.00	14.00	0.00	29.33	3.67	0.00	9.33	179.86
25	Fairbanks	Administrative Center Air Conditioning and Ventilation Replacement	27.00	6.50	0.00	25.00	3.79	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	9.33	0.00	29.00	10.33	0.00	18.67	179.29
26	Chugach	Chenega Bay K-12 School Rehabilitation	30.00	10.09	0.00	20.00	1.16	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.00	2.67	3.00	0.00	29.00	0.00	20.33	2.67	0.00	15.33	178.91
27	Alaska Gateway	Tok K-12 School Sprinkler Renovation	30.00	6.50	0.00	20.00	2.27	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.00	3.00	3.67	3.00	7.00	24.33	0.00	21.00	5.00	0.00	10.00	176.10
28	Chugach	Tatitlek K-12 School Rehabilitation	27.00	15.12	0.00	20.00	1.16	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.00	2.67	3.00	0.00	27.00	0.00	19.67	0.00	0.00	14.67	174.95
29	Denali Borough	Tri-Valley School Coal Heat Conversion	27.00	3.50	0.00	25.00	4.69	0.00	0.00	0.00	10.00	15.00	10.00	4.00	4.33	3.67	4.00	4.67	0.00	0.00	0.00	28.67	21.33	0.00	9.00	174.86
30	Petersburg City	Petersburg Middle/High School Entry Renovation	18.00	30.00	0.00	25.00	1.18	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	6.33	0.00	28.33	1.67	0.00	8.67	173.51
31	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.67	3.33	2.33	0.00	18.00	0.00	15.33	13.00	0.00	13.67	172.69
32	Copper River	District Office Roof Renovation and Energy Upgrade	30.00	30.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.00	3.67	0.00	21.00	0.00	15.00	4.00	0.00	9.33	172.26
33	Southeast Island	Thorne Bay K-12 Fire Suppression System	30.00	8.42	0.00	10.00	2.56	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	8.67	26.67	0.00	16.33	6.00	0.00	11.33	171.98
34	Petersburg City	Petersburg Middle/High School Underground Storage Tank Replacement	21.00	14.25	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	16.33	0.00	25.00	2.33	0.00	10.33	171.76
35	Craig City	Craig Elementary School Door and Flooring Replacement	27.00	19.50	0.00	25.00	2.83	0.00	0.00	0.00	3.00	15.00	10.00	4.00	4.67	4.00	3.67	4.00	0.00	7.67	0.00	28.00	2.67	0.00	10.00	171.00
36	Denali Borough	Cantwell K-12 School Roof Replacement	24.00	22.78	0.00	10.00	4.69	0.00	0.00	0.00	10.00	15.00	10.00	4.00	4.33	3.67	4.00	4.67	0.00	24.00	0.00	15.00	4.33	0.00	10.00	170.46
37	Craig City	Craig Middle School Siding and Windows	24.00	21.56	0.00	10.00	2.99	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.67	3.33	3.33	0.00	17.67	0.00	28.00	3.67	0.00	9.67	170.22
38	Anchorage	Goldenview Middle School Water Main Replacement	21.00	4.50	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.67	5.00	0.00	21.33	0.00	20.00	2.33	0.00	16.33	170.17
39	Pelican City	Pelican K-12 School Siding Replacement	30.00	28.25	0.00	25.00	0.87	0.00	0.00	0.00	8.00	15.00	10.00	1.33	1.67	1.67	2.00	2.33	0.00	13.67	0.00	14.67	2.67	0.00	11.67	168.79

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40	Aleutians East	Sand Point K-12 School Pool Major Maintenance	27.00	16.82	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.00	2.67	2.67	0.00	9.67	0.00	29.00	8.33	0.00	9.67	166.09
41	Anchorage	Central Middle School Seismic Improvements	24.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.67	5.00	0.00	9.33	0.00	14.33	0.00	0.00	3.67	166.00
42	Yupit	Tuluksak K-12 School Fuel Tank Replacement	30.00	30.00	0.00	10.00	1.97	0.00	0.00	0.00	8.00	10.00	10.00	3.00	2.33	2.00	3.33	2.67	4.00	20.00	0.00	15.67	2.67	0.00	9.67	165.30
43	Nome City	Nome Elementary School Gym Flooring Replacement	27.00	11.00	0.00	25.00	2.85	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.67	4.00	3.67	4.00	0.00	11.33	0.00	29.00	2.67	0.00	11.67	164.85
44	Nome City	Nome Beltz Jr/Sr High School Partial Roof Replacement	30.00	30.00	0.00	10.00	2.59	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.67	3.67	3.67	4.00	0.00	18.33	0.00	16.33	3.67	0.00	9.67	164.26
45	Haines	Haines High School Locker Room Renovation	30.00	30.00	0.00	10.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	2.67	2.67	3.33	0.00	18.33	0.00	14.00	4.33	0.00	10.00	163.49
46	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	24.00	0.00	0.00	25.00	2.13	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	11.67	0.00	28.00	12.67	0.00	9.67	163.13
47	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	24.75	0.00	0.00	1.65	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.00	2.33	2.00	2.67	7.33	30.67	1.33	15.33	3.67	0.00	9.33	162.07
48	Anchorage	Student Nutrition Boiler Replacement & Energy Upgrades	18.00	11.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.67	5.00	0.00	18.00	0.00	12.00	4.67	0.00	10.67	159.00
49	Hydaburg City	Hydaburg Elementary Roof Replacement	30.00	30.00	0.00	10.00	0.89	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.33	3.33	2.00	3.00	0.00	14.00	0.00	15.00	1.67	0.00	7.67	158.56
50	Alaska Gateway	Tanacross K-8 School Renovation	27.00	23.00	0.00	0.00	2.16	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.67	3.00	3.33	2.33	0.00	29.33	0.00	14.33	6.67	0.00	11.00	158.49
51	Yukon Flats	Venetie K-12 School Generator Building Renovation	27.00	11.75	0.00	10.00	2.43	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	23.33	0.00	14.67	4.33	0.00	12.00	157.51
52	Yukon Flats	Boiler and Control Upgrades, 2 Schools (Beaver & Chalkyitsik K-12 Schools)	30.00	13.46	0.00	10.00	2.43	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	19.33	0.00	14.67	6.33	0.00	8.67	156.89
53	Southwest Region	Manokotak K-12 School Sewer & Water Upgrade	30.00	2.50	0.00	25.00	2.07	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	2.67	2.67	2.33	0.00	12.00	0.00	28.00	7.00	0.00	10.67	155.90
54	Craig City	Craig Middle School Gym Floor Replacement	21.00	23.00	0.00	10.00	2.99	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.67	3.33	3.33	0.00	9.00	2.00	21.67	2.33	0.00	10.00	154.66
55	Chatham	Fire Alarm Upgrades - 3 Sites	24.00	30.00	0.00	10.00	1.47	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	3.00	3.33	3.00	0.00	17.33	0.00	18.67	1.67	0.00	9.00	153.13
56	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	12.00	0.00	0.00	25.00	2.24	0.00	0.00	0.00	8.00	15.00	10.00	2.67	3.00	3.00	3.33	4.33	0.00	17.67	0.00	27.33	4.33	0.00	12.33	150.24
57	Anchorage	Willow Crest Elementary Roof Replacement	15.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	24.00	0.00	14.67	3.33	0.00	9.33	150.00
58	Yukon-Koyukuk	Ella B. Verneti K-8 School Entry Access Repairs, Koyukuk	30.00	14.28	0.00	10.00	3.02	0.00	0.00	0.00	0.00	15.00	10.00	3.67	2.67	3.00	2.33	3.00	5.00	19.67	0.00	16.67	2.33	0.00	9.33	149.97
59	Anchorage	Nunaka Valley Elementary School Roof Replacement	12.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	26.00	0.00	14.67	3.33	0.00	9.33	149.00

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60	Chatham	Klukwan K-12 School Roof Replacement	27.00	16.00	0.00	0.00	1.56	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.33	2.67	3.00	0.00	28.33	0.00	14.00	5.00	0.00	11.33	148.89
61	Lower Yukon	Scammon Bay K-12 School Siding Replacement	30.00	0.50	0.00	20.00	2.24	0.00	0.00	0.00	8.00	15.00	10.00	2.67	3.00	3.00	3.33	4.33	0.00	14.67	0.00	16.67	4.00	0.00	11.00	148.41
62	Southwest Region	Twin Hills K-8 School Renovations	27.00	26.50	0.00	0.00	2.07	0.00	0.00	0.00	8.00	15.00	10.00	3.33	2.67	2.67	2.67	2.33	0.00	17.33	0.00	12.00	6.67	0.00	10.00	148.24
63	Haines	Haines High School Roof Replacement	27.00	30.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.00	2.67	2.67	3.33	0.00	24.33	0.00	13.67	2.33	0.00	9.00	148.16
64	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	21.00	20.23	0.00	10.00	2.43	0.00	0.00	0.00	8.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	19.33	0.00	13.00	3.33	0.00	8.33	147.66
65	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	11.00	0.00	10.00	1.35	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.00	3.33	3.00	0.00	15.33	0.00	15.00	3.00	0.00	10.00	147.02
66	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	12.00	30.00	0.00	10.00	3.16	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.00	0.00	11.67	0.00	14.00	2.33	0.00	8.67	144.83
67	Lower Yukon	Scammon Bay K-12 School Emergency Lighting & Retrofit	9.00	0.00	0.00	25.00	2.13	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	13.00	0.00	29.00	8.67	0.00	7.67	144.46
68	Lower Yukon	Marine Header & Pipeline Projects, 2 Sites (Pilot Station, Ignatius Beans K-12 Schools)	21.00	4.55	0.00	20.00	2.13	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	14.67	0.00	18.00	2.67	0.00	8.00	144.01
69	Annette Island	Metlakatla High School Gym Acoustical Upgrades	27.00	30.00	0.00	10.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	2.67	3.33	3.00	0.00	0.00	4.00	21.33	0.00	0.00	9.33	143.63
70	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	12.33	0.00	13.00	2.33	0.00	8.67	140.69
71	Anchorage	King Career Center Roof Replacement	6.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.67	0.00	14.67	3.00	0.00	9.00	140.00
72	Kake City	Kake High School Cafeteria Floor Structural Repairs	24.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	11.67	0.00	13.33	2.67	0.00	10.33	139.36
73	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	24.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	3.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	16.33	0.00	12.67	1.33	0.00	7.33	139.10
74	Copper River	Glennallen Voc-Ed Facility Renovation	27.00	5.44	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.00	3.67	0.00	15.67	0.00	15.33	3.33	0.00	8.67	138.37
75	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	27.00	27.44	0.00	10.00	2.43	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.33	2.33	3.67	2.67	0.00	11.33	0.00	8.67	2.00	0.00	1.00	138.20
76	Anchorage	Northwood Elementary School Roof Replacement	3.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.00	0.00	14.67	3.33	0.00	9.00	136.67
77	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	21.00	8.42	0.00	0.00	2.56	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	18.67	0.00	15.33	10.67	0.00	9.67	136.31
78	Southwest Region	William "Sonny" Nelson K-8 School Renovations, Ekwok	21.00	24.75	0.00	0.00	2.07	0.00	0.00	0.00	8.00	15.00	10.00	3.33	2.67	2.67	2.67	2.33	0.00	17.00	0.00	11.67	3.33	0.00	9.33	135.82
79	Craig City	Craig High School Biomass Boiler	18.00	3.00	0.00	10.00	2.99	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.67	3.33	3.33	0.00	1.00	0.00	15.67	17.00	0.00	18.00	133.33

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
80	Southwest Region	Aleknagik K-8 School Renovations	24.00	19.50	0.00	0.00	2.07	0.00	0.00	0.00	8.00	15.00	10.00	3.33	2.67	2.67	2.67	2.33	0.00	16.00	0.00	12.33	3.00	0.00	9.33	132.90
81	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	3.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	15.67	0.00	12.67	1.33	0.00	7.33	132.43
82	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	11.00	0.00	10.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	15.67	0.00	14.67	2.33	0.00	9.00	131.23
83	Southeast Island	Thorne Bay K-12 School Carpet Replacement	18.00	9.17	0.00	20.00	2.93	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.67	2.33	2.67	0.00	9.00	0.00	19.67	2.67	0.00	10.00	130.43
84	Anchorage	Multi-Site Sprinkler Upgrades (East & Service HS)	9.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	15.67	0.00	13.67	2.33	0.00	4.33	128.67
85	Yukon Flats	Venetie K-12 School Soil Remediation & Fuel Tank Replacement	15.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	14.67	0.00	12.67	1.33	0.00	7.33	125.43
86	Yukon-Koyukuk	Ella B. Vernetti K-8 School Boiler Replacement, Koyukuk	27.00	14.28	0.00	0.00	3.02	0.00	0.00	0.00	0.00	15.00	10.00	3.67	2.67	3.00	2.33	3.00	0.00	10.67	0.00	12.33	6.00	0.00	11.67	124.63
87	Fairbanks	Joy Elementary Roof Replacement	24.00	9.50	0.00	0.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	21.33	0.00	13.33	5.33	0.00	7.67	124.62
88	Kake City	Exterior Upgrades - Main School Facilities	21.00	23.24	0.00	0.00	1.50	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.33	4.00	4.00	0.00	5.67	0.00	13.33	2.33	0.00	10.00	122.74
89	Anchorage	Campbell Elementary School Roof Replacement	0.00	13.46	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	26.33	0.00	14.67	3.00	0.00	9.33	120.46
90	Mat-Su Borough	Water System Replacement (Big Lake, Butte & Snowshoe Elementary Schools)	30.00	24.05	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.67	2.67	0.00	12.00	0.00	9.00	1.00	0.00	1.00	119.81
91	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	3.00	15.88	0.00	0.00	2.56	0.00	0.00	0.00	3.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	25.67	0.00	15.00	2.67	0.00	9.33	119.11
92	Lower Yukon	LYSD Central Office Renovation	15.00	20.15	0.00	0.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	11.00	0.00	13.33	5.33	0.00	7.00	118.95
93	Kodiak Island	Larsen Bay K-12 School Energy and Code Upgrade	30.00	21.25	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	10.67	0.00	13.00	0.00	0.00	0.00	116.76
94	Mat-Su Borough	Palmer High School Mechanical Upgrade, Phase 2	24.00	24.91	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.67	2.67	0.00	9.67	0.00	10.00	2.00	0.00	2.00	115.34
95	Fairbanks	Ladd Elementary Roof and Exterior Upgrades	21.00	7.25	0.00	0.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	12.00	0.00	13.33	7.67	0.00	7.00	111.71
96	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	6.00	8.66	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	22.33	0.67	14.67	2.67	0.00	10.00	109.55
97	Lower Yukon	Sheldon Point K-12 School Siding Replacement, Nunam Iqua	27.00	0.00	0.00	0.00	2.24	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.00	3.00	3.33	4.33	0.00	9.67	0.00	12.67	3.33	0.00	8.00	109.24
98	Mat-Su Borough	Palmer High School Window Upgrades	18.00	24.91	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.67	2.67	0.00	7.00	0.00	10.00	2.33	0.00	3.33	108.34

**Alaska Department of Education and Early Development
 Capital Improvement Projects (FY2018)
 Major Maintenance Grant Fund
 Total Points - Formula-Driven and Evaluative
 Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
99	Kodiak Island	Ouzinkie K-12 School Lighting and HVAC Upgrade	27.00	19.22	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	7.00	0.00	12.33	0.00	0.00	0.00	107.40
100	Anchorage	Muldoon Elementary School Roof Replacement	0.00	2.50	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.00	0.00	14.33	3.67	0.00	9.33	106.50
101	Yupit	Mechanical System Improvements, 3 Schools	27.00	0.69	0.00	0.00	1.97	0.00	0.00	0.00	0.00	10.00	10.00	3.00	2.33	2.00	3.33	2.67	0.00	8.00	0.00	15.33	5.33	0.00	9.67	101.32
102	Mat-Su Borough	Colony Middle School Heat Exchanger Replacement	21.00	11.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.67	2.67	0.00	8.00	0.00	14.00	3.00	0.00	1.33	101.10
103	Kodiak Island	Larsen Bay and Port Lions K-12 Schools Flooring Replacement	24.00	14.20	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	5.33	0.00	13.67	0.00	0.00	0.00	99.04
104	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	15.00	7.84	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	4.67	0.00	12.67	4.00	0.00	8.67	97.40
105	Lower Yukon	Security Access Project, 6 Sites	18.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	10.00	0.00	13.00	1.67	0.00	7.33	97.13
106	Kodiak Island	North Star Elementary HVAC Controls Replacement	21.00	6.50	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	9.67	0.00	14.00	0.00	0.00	0.00	93.01
107	Lower Yukon	Kotlik & Pilot Station K-12 Schools Renewal & Repair	6.00	2.00	0.00	0.00	2.24	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.00	3.00	3.33	4.33	0.00	2.00	0.00	12.33	0.00	0.00	5.00	75.91