

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2015)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Projvs Oper Cost	Alter-natives	Op-tions	Total Points
1	Petersburg City	Petersburg Middle/High School Boiler Rehabilitation	27.00	26.03	0.00	30.00	1.10	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.00	2.33	3.00	6.00	13.00	0.00	28.00	25.00	3.67	17.67	226.80
2	Yukon-Koyukuk	Andrew K Demoski K-12 School Renovation, Nulato	30.00	26.03	0.00	30.00	2.71	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	4.00	3.00	3.67	3.67	18.00	6.67	23.33	8.00	4.67	16.67	223.41
3	Nome City	Districtwide Lighting Replacement	27.00	30.00	0.00	30.00	3.16	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.67	3.67	4.33	4.67	0.00	3.33	0.00	26.67	29.33	4.33	18.33	222.49
4	Fairbanks	Barnette K-8 Magnet School Renovation, Phase 4	30.00	30.00	0.00	30.00	3.69	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	2.67	17.33	6.00	23.33	8.33	4.33	10.00	218.36
5	Lower Kuskokwim	Bethel Campus Boiler Replacement	24.00	30.00	0.00	30.00	3.36	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	4.00	4.00	4.33	0.00	13.67	0.00	26.33	16.00	4.33	13.33	217.03
6	Kake City	Kake High School Boiler Replacement, Phase 2	30.00	18.34	0.00	30.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	3.67	6.67	0.00	26.67	26.33	4.33	14.67	211.94
7	Valdez City	Hermon Hutchens Elementary HVAC System Upgrades	30.00	17.75	0.00	30.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	9.00	0.67	28.33	19.67	4.00	14.33	207.95
8	Petersburg City	Districtwide Food Service Renovations	30.00	30.00	0.00	30.00	1.10	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.00	2.33	3.00	0.00	5.67	7.67	24.67	5.33	3.67	16.33	203.77
9	Annette Island	Metlakatla High School Kitchen Renovation	30.00	30.00	0.00	30.00	1.74	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	2.67	3.33	3.67	0.00	10.33	2.00	28.67	3.33	3.67	12.33	202.40
10	Denali Borough	Anderson K-12 School Water Line Replacement	30.00	19.56	0.00	30.00	3.65	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	13.33	4.67	0.00	28.33	5.67	4.67	12.67	202.21
11	Aleutians East	Sand Point K-12 School Heating System Renovation	30.00	12.10	0.00	30.00	2.03	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.00	2.67	3.33	3.00	0.00	9.33	0.67	29.00	23.33	3.33	10.00	199.80
12	Chatham	Klukwan K-12 School Boiler Replacement	30.00	12.50	0.00	30.00	1.73	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	3.00	3.00	3.00	10.00	10.67	0.00	28.67	11.00	4.67	14.33	199.56
13	Haines	Mosquito Lake K-8 School Sprinkler Upgrades	24.00	14.25	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	8.33	12.33	0.00	30.00	6.67	4.00	15.33	199.40
14	Galena	Galena Interior Learning Academy Headquarters Classroom Building Renovation	30.00	11.75	0.00	30.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.33	3.67	3.67	0.00	10.33	11.33	22.33	6.00	4.33	15.33	199.08
15	Saint Marys	St. Mary's Campus Upgrades	30.00	26.95	0.00	30.00	1.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	4.00	4.00	4.33	0.00	9.67	1.00	22.67	5.33	3.67	11.00	196.85
16	Haines	Haines Vocational Education Building Mechanical Upgrades	27.00	23.00	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	0.00	13.33	1.33	22.00	5.67	2.67	14.67	194.15
17	Northwest Arctic	Buckland K-12 Heating System Improvements	30.00	3.60	0.00	30.00	2.90	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.00	3.67	3.00	4.00	0.00	7.67	0.00	20.00	26.33	3.67	15.33	193.83
18	Galena	Sidney Huntington High School Floor Renovation	27.00	23.00	0.00	30.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.33	3.67	3.67	0.67	8.00	0.00	23.67	5.00	4.00	14.67	193.67

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19	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	27.00	16.00	0.00	30.00	2.34	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	3.33	3.00	3.67	0.00	9.00	1.00	29.00	4.67	4.33	12.67	189.01
20	Southeast Island	Thorne Bay Multipurpose Building Roof Replacement	27.00	30.00	0.00	20.00	2.16	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	3.67	2.67	14.00	0.00	18.00	7.67	1.00	8.33	184.49
21	Craig City	Craig Elementary School Door & Flooring Replacement	30.00	16.00	0.00	30.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	4.00	3.67	0.00	4.33	0.00	27.00	4.33	3.67	12.33	183.44
22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	17.75	0.00	30.00	2.19	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	1.33	1.67	9.00	15.00	2.33	15.00	7.33	4.00	11.67	182.94
23	Annette Island	Metlakatla High School Gym Sound & Acoustic Renovation	27.00	30.00	0.00	30.00	1.64	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.33	3.33	3.67	4.00	0.00	0.00	2.67	25.67	2.33	3.67	13.33	182.64
24	Nome City	Nome Elementary School Gym Flooring Replacement	30.00	8.75	0.00	30.00	3.07	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	4.00	4.33	0.00	6.00	2.00	27.00	4.33	4.33	15.33	180.82
25	Craig City	Craig Middle School Renovation	27.00	17.33	0.00	10.00	2.26	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.67	4.00	3.67	2.00	20.00	4.00	16.33	6.67	3.33	15.67	179.26
26	Chatham	Tenakee K-12 School Roof Replacement	27.00	10.25	0.00	30.00	1.48	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	3.67	3.33	3.67	4.33	14.00	1.33	14.33	4.00	4.67	17.67	177.73
27	Hoonah City	Hoonah Campus Boiler Replacement	30.00	30.00	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.33	7.67	0.00	16.67	21.67	4.00	14.00	177.67
28	Valdez City	Hermon Hutchens Elementary East Wing Flooring Replacement	24.00	17.75	0.00	30.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	4.33	0.00	28.67	2.67	4.00	12.00	177.62
29	Nenana City	Nenana K-12 School Major Maintenance	30.00	24.67	0.00	10.00	3.11	0.00	0.00	0.00	5.00	15.00	10.00	4.33	2.67	4.67	4.67	4.33	0.00	13.33	0.00	15.67	4.67	5.00	18.67	175.78
30	Yupit	Districtwide Fuel Tank Farm Removal/Replacement	30.00	30.00	0.00	10.00	1.93	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.00	2.67	3.00	3.33	2.67	10.67	0.00	16.00	4.00	3.67	12.33	170.26
31	Ketchikan	Ketchikan High School Biomass Boiler	27.00	30.00	0.00	10.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	0.00	0.00	12.33	18.67	4.00	12.00	167.03
32	Copper River	District Office Renovation	30.00	30.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	2.00	9.33	0.00	14.67	6.00	3.00	10.67	166.93
33	Kenai Peninsula	Kenai Middle School Asbestos Removal/Security Upgrade	30.00	30.00	0.00	10.00	2.98	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.00	4.67	4.33	3.33	3.33	8.00	0.00	13.00	5.67	3.00	11.00	166.65
34	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	12.00	15.16	0.00	20.00	3.36	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	4.00	4.00	4.33	4.33	12.00	0.00	21.67	4.67	4.67	12.33	166.19
35	Haines	Haines High School Air Handlers Replacement	30.00	9.44	0.00	20.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	0.00	6.67	1.00	20.67	5.33	3.33	14.67	165.60
36	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	30.00	6.92	0.00	10.00	2.25	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	7.00	15.33	0.00	17.33	6.67	4.67	11.00	163.18

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37	Hydaburg City	Hydaburg Elementary Roof Replacement	30.00	30.00	0.00	10.00	0.78	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.00	3.00	2.67	3.00	0.00	8.33	0.00	15.00	2.00	4.00	11.67	161.11
38	Alaska Gateway	Tok K-12 School Sprinkler Renovation	30.00	4.50	0.00	10.00	2.14	0.00	0.00	0.00	5.00	15.00	10.00	2.33	3.00	3.00	4.33	2.33	10.67	12.00	1.67	16.67	7.33	4.00	17.00	160.98
39	Lower Kuskokwim	Nuniarmiut K-12 School Wastewater Upgrades, Mekoryuk	15.00	13.06	0.00	20.00	3.47	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	3.67	4.33	4.00	2.00	9.67	0.00	19.67	5.00	3.33	13.00	160.53
40	Yukon Flats	Boiler & Control Upgrades, 4 Schools (Fort Yukon, Beaver, Chalkyitsik, Stevens Village K-12 Schools)	30.00	11.18	0.00	10.00	2.24	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.67	2.33	3.33	3.67	12.67	1.00	15.67	7.67	4.00	10.00	159.09
41	Fairbanks	Woodriver Elementary Renovation, Phase 3	27.00	24.75	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	1.00	16.00	0.00	14.00	6.33	2.33	15.00	157.77
42	Bristol Bay Borough	Bristol Bay School Boiler Installation	30.00	20.86	0.00	10.00	1.56	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.33	2.33	3.33	3.33	0.00	9.33	0.00	17.00	1.67	4.67	13.33	157.75
43	Denali Borough	Anderson K-12 School Roof & Siding Replacement, Cantwell K-12 School Roof Replacement	24.00	18.96	0.00	10.00	3.65	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	0.00	10.67	0.00	14.67	6.00	4.67	10.33	157.61
44	Kenai Peninsula	Homer High School Roofing Replacement	27.00	11.00	0.00	20.00	2.98	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.00	4.67	4.33	3.33	0.00	9.00	0.00	14.00	4.00	3.33	15.33	156.31
45	Ketchikan	Ketchikan High School Security Upgrades	30.00	30.00	0.00	0.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	8.00	0.00	11.67	1.33	4.33	17.33	155.69
46	Denali Borough	Districtwide Security Upgrades	27.00	17.51	0.00	10.00	3.65	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.00	4.33	4.67	3.33	0.00	9.33	1.00	14.33	5.67	4.67	10.67	153.50
47	Haines	Mosquito Lake K-8 School Air Handler Replacement	21.00	14.25	0.00	20.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	4.33	2.67	4.00	3.00	3.67	0.00	7.67	0.00	20.33	6.00	3.67	11.00	153.40
48	Kodiak Island	Larsen Bay K-12 School Roof Replacement	30.00	17.75	0.00	20.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	11.67	0.00	15.00	2.67	3.00	8.33	153.21
49	Wrangell City	Wrangell High School/Stikine Middle School Fire Alarm Upgrades	30.00	10.52	0.00	10.00	1.42	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.67	2.67	3.67	0.00	12.67	1.00	16.00	4.33	3.67	9.00	150.61
50	Valdez City	Valdez High School/Hermon Hutchens Elementary Gym Lighting Upgrades	21.00	21.16	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.33	4.00	0.00	6.33	0.67	14.00	7.67	4.00	10.67	149.69
51	Fairbanks	Tanana Middle School Mechanical Upgrades	24.00	26.22	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	1.00	13.67	0.00	13.67	4.33	2.33	13.00	149.58
52	Copper River	Slana K-12 School Renovation	27.00	8.90	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	0.00	13.00	0.00	15.00	9.00	3.00	12.00	149.16
53	Yukon Flats	Venetie K-12 School Generator Building Renovation	27.00	10.25	0.00	10.00	2.30	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	3.00	11.00	1.00	14.67	4.67	3.00	12.67	147.55

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54	Alaska Gateway	Tanacross K-8 School Renovation	27.00	19.50	0.00	0.00	2.14	0.00	0.00	0.00	5.00	15.00	10.00	2.33	3.00	3.00	4.33	2.33	2.00	17.00	0.67	12.67	4.67	3.33	13.00	146.98
55	Lower Yukon	Scammon Bay K-12 School Emergency Lighting System Installation	9.00	0.00	0.00	30.00	2.31	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	2.00	6.67	0.00	28.67	4.33	1.00	6.67	146.31
56	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	0.00	7.00	0.00	11.00	2.67	4.00	13.00	145.93
57	Haines	Haines High School & Pool Locker Room Renovation	18.00	8.69	0.00	10.00	1.83	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.67	3.00	3.00	0.00	14.33	1.33	16.33	6.67	3.33	13.67	145.85
58	Lower Yukon	Scammon Bay K-12 School Siding Replacement	30.00	0.00	0.00	10.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.33	9.33	0.67	15.67	6.00	1.00	19.00	144.98
59	Lower Yukon	Fuel Tank & Soil Remediation, 4 Sites (Pilot Station, Ignatius Beans, Pitka's Pt., Scammon Bay K-12 Schools)	27.00	30.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	10.00	0.00	14.00	1.00	1.67	8.00	144.65
60	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	24.00	16.73	0.00	10.00	2.30	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	5.67	10.00	0.00	12.67	2.33	2.33	9.33	143.35
61	Chatham	Klukwan K-12 School Roof Replacement	24.00	12.50	0.00	0.00	1.73	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.00	3.00	3.00	5.00	14.00	0.00	13.33	4.00	4.67	12.00	142.23
62	Ketchikan	Ketchikan High School Emergency Generator	24.00	30.00	0.00	0.00	4.36	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	3.67	3.33	3.67	0.00	3.33	0.00	14.33	3.67	4.33	8.67	141.36
63	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	21.00	12.45	0.00	10.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	2.67	13.00	0.00	14.33	5.33	3.33	9.67	141.04
64	Lower Kuskokwim	Fuel Tank Remediation, Bethel	3.00	23.67	0.00	10.00	3.36	0.00	0.00	0.00	5.00	15.00	10.00	4.33	4.33	4.00	4.00	4.33	0.00	8.00	0.00	17.00	4.33	4.67	15.67	140.70
65	Kodiak Island	East Elementary School Roof Replacement	27.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	12.67	0.00	11.67	2.67	4.00	7.67	140.46
66	Hoonah City	Hoonah Natatorium Plumbing Renovations	27.00	7.61	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.67	6.67	10.00	15.00	3.33	2.67	13.67	139.95
67	Lower Yukon	Hooper Bay K-12 School Electrical Provisions Installation	12.00	0.00	0.00	30.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	6.00	0.00	29.00	0.00	0.00	9.00	138.98
68	Kake City	Kake High School Cafeteria Floor Structural Repairs	21.00	30.00	0.00	0.00	1.26	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.00	3.33	4.67	3.33	0.00	4.33	0.00	12.00	4.33	4.00	11.67	138.59
69	Hoonah City	Hoonah Natatorium DDC Controls Upgrade	21.00	7.61	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.00	9.33	0.00	15.00	18.67	3.00	8.00	135.95
70	Yakutat City	Yakutat High School Locker Room Renovation	30.00	21.52	0.00	0.00	1.81	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.00	1.33	2.00	2.67	0.00	6.67	3.00	13.67	4.33	3.67	10.67	135.67

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2015)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Projvs Oper Cost	Alter-natives	Op-tions	Total Points
71	Yakutat City	Yakutat Schools Mechanical System Upgrades	27.00	21.72	0.00	0.00	1.81	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.00	2.67	0.00	8.00	2.33	13.00	5.67	3.67	10.00	133.87
72	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	9.50	0.00	10.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	11.00	0.00	14.33	1.33	3.67	10.67	133.75
73	Fairbanks	Joy Elementary Roof Replacement	21.00	8.00	0.00	0.00	3.69	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.67	4.00	4.00	2.00	11.67	0.00	14.00	10.00	2.33	13.00	133.36
74	Kodiak Island	East Elementary & Karluk K-12 School Underground Storage Tank Replacements	24.00	17.21	0.00	20.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	9.67	0.00	11.67	1.00	2.33	2.00	132.66
75	Yakutat City	Yakutat High School Exterior Upgrades	24.00	21.52	0.00	0.00	1.81	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.00	2.67	2.00	7.33	1.33	13.67	4.33	3.67	11.67	132.00
76	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	12.00	0.00	12.33	2.33	2.33	6.67	131.96
77	Southwest Region	Twin Hills K-8 School Renovation	30.00	30.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	12.67	7.00	3.67	11.33	130.46
78	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	9.67	0.00	13.33	2.00	2.67	9.33	130.30
79	Kuspuk	Districtwide Heating & Sprinkler Upgrades	21.00	26.34	0.00	0.00	2.19	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	1.33	1.67	1.00	11.00	0.33	10.33	6.67	4.33	8.00	129.86
80	Copper River	Glennallen K-12 School & Kenny Lake K-12 School Energy Upgrade	21.00	7.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	0.00	2.00	0.67	16.33	7.33	3.00	9.67	128.26
81	Copper River	Glennallen Voc-Ed Facility Upgrade	24.00	3.79	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.33	2.33	3.33	0.00	6.67	0.00	14.67	3.33	4.33	9.67	127.72
82	Bering Strait	Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	15.00	10.00	4.67	2.33	1.67	2.67	3.00	0.00	8.67	0.00	9.00	0.00	0.00	10.00	126.25
83	Hoonah City	Hoonah Natatorium Fire Alarm Upgrade	24.00	7.61	0.00	0.00	1.34	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.67	4.33	3.00	3.00	0.00	10.00	0.00	15.00	3.33	3.00	9.00	125.29
84	Southwest Region	Manokotak K-12 School Sewer & Water Upgrades	21.00	1.00	0.00	30.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	7.00	0.00	21.67	2.00	3.67	12.00	122.80
85	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	18.00	6.92	0.00	0.00	2.25	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	7.67	0.00	11.00	11.67	4.33	8.67	122.51
86	Yukon Flats	Venetie K-12 School Soil Remediation & Fuel Tank Replacement	12.00	30.00	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	10.33	0.00	12.33	2.00	2.33	7.67	121.96
87	Lower Yukon	LYSD Central Office Renovation	18.00	16.65	0.00	0.00	2.31	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	9.33	0.00	13.33	6.67	0.67	7.00	119.63

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2015)
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Final List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Projvs Oper Cost	Alter-natives	Op-tions	Total Points
88	Southeast Island	Port Protection K-12 School Gymnasium Relocation & Foundation	6.00	14.25	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	1.33	8.33	9.00	14.33	2.00	3.67	11.33	119.50
89	Lower Yukon	Marine Header & Pipeline, 2 Sites (Pilot Station & Ignatius Beans K-12 Schools)	24.00	2.04	0.00	0.00	2.31	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	9.00	0.00	13.33	2.67	1.00	7.33	117.35
90	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	9.00	7.42	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	2.00	12.67	2.33	12.67	4.67	4.00	11.67	115.67
91	Kodiak Island	East Elementary, Peterson Elementary & Ouzinkie K-12 School Flooring Replacements	18.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	3.00	0.00	6.67	0.00	2.00	9.67	114.12
92	Southwest Region	Ekwok K-8 School Renovation	24.00	19.50	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	11.67	6.67	3.67	10.67	111.96
93	Yupitit	Akiak K-12 School Power Generation	27.00	0.00	0.00	0.00	1.93	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.00	2.67	3.00	3.33	1.67	8.67	0.00	12.67	5.33	3.67	7.00	111.93
94	Southwest Region	Aleknagik K-8 School Renovation	27.00	14.25	0.00	0.00	2.13	0.00	0.00	0.00	0.00	5.00	0.00	4.00	2.00	3.33	4.00	4.00	0.00	11.33	0.00	12.33	7.00	3.67	11.33	111.38
95	Kodiak Island	Kodiak Middle School Fire Panel Replacement	12.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	9.67	0.00	8.00	1.67	1.33	2.33	109.79
96	Kodiak Island	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	15.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	1.67	4.33	0.67	7.00	2.67	1.33	1.00	108.46
97	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	15.00	6.34	0.00	0.00	2.25	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.00	3.67	3.67	0.00	6.67	0.00	12.33	4.00	4.00	8.67	106.26
98	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	9.50	0.00	0.00	2.30	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	2.67	3.00	2.67	0.00	9.67	0.00	13.00	1.33	2.33	9.33	105.46
99	Kodiak Island	East Elementary Interior Renovation	9.00	30.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	8.33	0.67	7.67	0.33	2.33	1.33	104.46
100	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	15.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	2.00	6.00	0.00	16.67	4.33	0.33	6.67	103.98
101	Lower Yukon	Security Access System Upgrades - 6 Sites	21.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.33	4.33	4.00	5.00	0.00	6.00	0.00	13.00	0.00	1.00	5.33	99.31
102	Kodiak Island	Underground Storage Tank Replacements, 4 Sites (Chiniak, Port Lions, Old Harbor, Larsen Bay K-12 Schools)	21.00	11.09	0.00	0.00	2.46	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	4.67	4.00	2.67	0.00	7.67	0.00	8.00	1.00	2.00	2.33	97.88