

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alter-natives | Op-tions | Total Points |
|--------|---------------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 1 | Kake City | Kake Schools Boiler #2 Replacement | 30.00 | 21.84 | 0.00 | 25.00 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 5.00 | 4.67 | 3.33 | 4.00 | 4.00 | 0.00 | 19.00 | 0.00 | 28.33 | 28.67 | 0.00 | 13.00 | 213.20 |
| 2 | Petersburg City | Petersburg Middle/High School Primary Boiler Replacement | 30.00 | 29.53 | 0.00 | 25.00 | 1.18 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 4.67 | 4.67 | 4.67 | 4.00 | 0.00 | 15.67 | 0.00 | 28.00 | 15.33 | 0.00 | 12.00 | 213.04 |
| 3 | Bristol Bay Borough | Bristol Bay School Renovation | 30.00 | 24.36 | 0.00 | 20.00 | 1.66 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.00 | 4.33 | 4.33 | 3.67 | 4.67 | 0.00 | 26.33 | 0.00 | 21.67 | 12.00 | 0.00 | 17.67 | 209.69 |
| 4 | Anchorage | Rogers Park Elementary School Roof Replacement & Seismic Upgrades | 27.00 | 30.00 | 0.00 | 25.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.67 | 5.00 | 1.67 | 26.67 | 0.33 | 22.33 | 2.33 | 0.00 | 9.33 | 204.33 |
| 5 | Denali Borough | Anderson K-12 School Water Line Replacement | 30.00 | 23.06 | 0.00 | 25.00 | 4.01 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.67 | 4.00 | 4.33 | 5.00 | 4.67 | 11.67 | 17.00 | 0.00 | 29.00 | 4.33 | 0.00 | 12.00 | 203.74 |
| 6 | Anchorage | Romig Middle School Gym Seismic Repairs | 30.00 | 30.00 | 0.00 | 25.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.67 | 3.67 | 3.00 | 3.67 | 5.00 | 9.67 | 12.67 | 5.67 | 15.33 | 0.00 | 0.00 | 14.67 | 203.00 |
| 7 | Aleutians East | Sand Point K-12 School Heating System Renovation | 30.00 | 15.07 | 0.00 | 25.00 | 1.96 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.00 | 3.33 | 2.33 | 2.67 | 2.67 | 0.00 | 18.67 | 0.00 | 28.00 | 26.00 | 0.00 | 10.00 | 201.70 |
| 8 | Fairbanks | Barnette Magnet K-8 School Renovation, Phase 4 | 30.00 | 30.00 | 0.00 | 25.00 | 3.79 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 4.00 | 2.33 | 2.33 | 0.00 | 24.67 | 3.00 | 26.67 | 8.00 | 0.00 | 10.00 | 200.79 |
| 9 | Petersburg City | Petersburg Middle/High School Boiler 2 Replacement | 27.00 | 30.00 | 0.00 | 25.00 | 1.28 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 5.00 | 4.67 | 4.00 | 4.33 | 0.00 | 12.33 | 0.00 | 27.67 | 7.00 | 0.00 | 10.33 | 197.95 |
| 10 | Craig City | Districtwide Energy Upgrades | 30.00 | 8.18 | 0.00 | 25.00 | 2.83 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.00 | 4.67 | 4.00 | 3.67 | 4.00 | 0.00 | 16.00 | 0.00 | 28.00 | 26.00 | 0.00 | 14.33 | 195.68 |
| 11 | Saint Marys | St. Mary's Campus Upgrades | 30.00 | 29.81 | 0.00 | 25.00 | 1.25 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 4.00 | 5.00 | 3.00 | 4.00 | 0.00 | 12.00 | 0.00 | 26.00 | 5.00 | 0.00 | 10.33 | 195.39 |
| 12 | Annette Island | Metlakatla High School Kitchen Renovation | 30.00 | 30.00 | 0.00 | 25.00 | 1.88 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 2.00 | 3.00 | 2.67 | 2.67 | 2.67 | 0.00 | 18.33 | 0.00 | 28.00 | 2.33 | 0.00 | 11.67 | 195.21 |
| 13 | Chatham | Klukwan K-12 School Boiler Replacement | 30.00 | 16.00 | 0.00 | 25.00 | 1.56 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.33 | 2.67 | 3.00 | 8.67 | 21.33 | 0.00 | 29.00 | 4.00 | 0.00 | 10.67 | 191.89 |
| 14 | Petersburg City | Districtwide Food Service Renovations | 24.00 | 30.00 | 0.00 | 25.00 | 1.18 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 4.67 | 4.67 | 4.67 | 4.00 | 0.00 | 12.00 | 0.00 | 24.67 | 4.00 | 0.00 | 14.33 | 191.51 |
| 15 | Lower Kuskokwim | Bethel Campus Fire Pumphouse & Fire Protection Upgrades | 18.00 | 30.00 | 0.00 | 20.00 | 3.13 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 4.00 | 3.00 | 3.67 | 4.33 | 0.00 | 26.33 | 0.00 | 20.00 | 4.00 | 0.00 | 14.67 | 190.46 |
| 16 | Southeast Island | Thorne Bay Maintenance Building Roof Replacement | 27.00 | 30.00 | 0.00 | 20.00 | 2.56 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 25.33 | 0.00 | 16.67 | 3.67 | 0.00 | 10.67 | 187.89 |
| 17 | Northwest Arctic | Davis Ramoth K-12 School Window Replacement, Selawik | 30.00 | 9.70 | 0.00 | 25.00 | 2.77 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.00 | 3.00 | 2.67 | 3.67 | 0.00 | 12.67 | 0.00 | 26.00 | 20.67 | 0.00 | 10.00 | 187.47 |
| 18 | Ketchikan | Houghtaling Elementary Roof Replacement | 27.00 | 30.00 | 0.00 | 20.00 | 4.61 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.00 | 2.00 | 3.33 | 0.00 | 22.67 | 0.00 | 20.00 | 3.67 | 0.00 | 9.67 | 185.94 |
| 19 | Yukon-Koyukuk | Allakaket K-12 School Renovation | 24.00 | 20.37 | 0.00 | 20.00 | 2.81 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 2.33 | 3.00 | 2.00 | 3.00 | 0.00 | 23.00 | 5.00 | 19.67 | 2.33 | 0.00 | 18.00 | 184.18 |
| 20 | Northwest Arctic | Davis Ramoth K-12 School Sewer Line Repair, Selawik | 27.00 | 9.70 | 0.00 | 25.00 | 2.77 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.00 | 3.00 | 2.67 | 3.67 | 5.00 | 20.00 | 0.00 | 28.33 | 3.67 | 0.00 | 9.67 | 181.80 |

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|--------|------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 21 | Lower Kuskokwim | Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk | 21.00 | 18.31 | 0.00 | 20.00 | 3.13 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 4.00 | 3.00 | 3.67 | 4.33 | 5.00 | 20.33 | 0.00 | 19.33 | 4.00 | 0.00 | 16.00 | 181.44 |
| 22 | Petersburg City | Petersburg High School Gym & Auxiliary Gym LED Lighting Upgrade | 15.00 | 15.64 | 0.00 | 25.00 | 1.18 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 4.67 | 4.67 | 4.67 | 4.00 | 0.00 | 4.00 | 0.00 | 28.33 | 27.67 | 0.00 | 10.00 | 181.15 |
| 23 | Valdez City | Hermon Hutchens Elementary Fire Alarm, Clock, Intercom Replacement | 30.00 | 21.25 | 0.00 | 25.00 | 2.28 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.00 | 3.00 | 4.00 | 0.00 | 14.00 | 0.00 | 29.33 | 3.67 | 0.00 | 9.33 | 179.86 |
| 24 | Fairbanks | Administrative Center Air Conditioning and Ventilation Replacement | 27.00 | 6.50 | 0.00 | 25.00 | 3.79 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 2.67 | 4.00 | 2.33 | 2.33 | 0.00 | 9.33 | 0.00 | 29.00 | 10.33 | 0.00 | 18.67 | 179.29 |
| 25 | Chugach | Chenega Bay K-12 School Rehabilitation | 30.00 | 10.09 | 0.00 | 20.00 | 1.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.00 | 3.00 | 2.67 | 3.00 | 0.00 | 29.00 | 0.00 | 20.33 | 2.67 | 0.00 | 15.33 | 178.91 |
| 26 | Alaska Gateway | Tok K-12 School Sprinkler Renovation | 30.00 | 6.50 | 0.00 | 20.00 | 2.27 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 4.00 | 3.00 | 3.67 | 3.00 | 7.00 | 24.33 | 0.00 | 21.00 | 5.00 | 0.00 | 10.00 | 176.10 |
| 27 | Chugach | Tatitlek K-12 School Rehabilitation | 27.00 | 15.12 | 0.00 | 20.00 | 1.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.00 | 3.00 | 2.67 | 3.00 | 0.00 | 27.00 | 0.00 | 19.67 | 0.00 | 0.00 | 14.67 | 174.95 |
| 28 | Denali Borough | Tri-Valley School Coal Heat Conversion | 27.00 | 3.50 | 0.00 | 25.00 | 4.69 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.00 | 4.33 | 3.67 | 4.00 | 4.67 | 0.00 | 0.00 | 0.00 | 28.67 | 21.33 | 0.00 | 9.00 | 174.86 |
| 29 | Petersburg City | Petersburg Middle/High School Entry Renovation | 18.00 | 30.00 | 0.00 | 25.00 | 1.18 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 4.67 | 4.67 | 4.67 | 4.00 | 0.00 | 6.33 | 0.00 | 28.33 | 1.67 | 0.00 | 8.67 | 173.51 |
| 30 | Hoonah City | Hoonah Central Boiler Replacement | 30.00 | 30.00 | 0.00 | 0.00 | 1.36 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.67 | 3.67 | 3.33 | 2.33 | 0.00 | 18.00 | 0.00 | 15.33 | 13.00 | 0.00 | 13.67 | 172.69 |
| 31 | Copper River | District Office Roof Renovation and Energy Upgrade | 30.00 | 30.00 | 0.00 | 10.00 | 1.59 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.00 | 3.67 | 0.00 | 21.00 | 0.00 | 15.00 | 4.00 | 0.00 | 9.33 | 172.26 |
| 32 | Southeast Island | Thorne Bay K-12 Fire Suppression System | 30.00 | 8.42 | 0.00 | 10.00 | 2.56 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 8.67 | 26.67 | 0.00 | 16.33 | 6.00 | 0.00 | 11.33 | 171.98 |
| 33 | Petersburg City | Petersburg Middle/High School Underground Storage Tank Replacement | 21.00 | 14.25 | 0.00 | 25.00 | 1.18 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 4.67 | 4.67 | 4.67 | 4.00 | 0.00 | 16.33 | 0.00 | 25.00 | 2.33 | 0.00 | 10.33 | 171.76 |
| 34 | Craig City | Craig Elementary School Door and Flooring Replacement | 27.00 | 19.50 | 0.00 | 25.00 | 2.83 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.00 | 4.67 | 4.00 | 3.67 | 4.00 | 0.00 | 7.67 | 0.00 | 28.00 | 2.67 | 0.00 | 10.00 | 171.00 |
| 35 | Denali Borough | Cantwell K-12 School Roof Replacement | 24.00 | 22.78 | 0.00 | 10.00 | 4.69 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.00 | 4.33 | 3.67 | 4.00 | 4.67 | 0.00 | 24.00 | 0.00 | 15.00 | 4.33 | 0.00 | 10.00 | 170.46 |
| 36 | Craig City | Craig Middle School Siding and Windows | 24.00 | 21.56 | 0.00 | 10.00 | 2.99 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.33 | 3.33 | 0.00 | 17.67 | 0.00 | 28.00 | 3.67 | 0.00 | 9.67 | 170.22 |
| 37 | Anchorage | Goldenview Middle School Water Main Replacement | 21.00 | 4.50 | 0.00 | 25.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.67 | 5.00 | 0.00 | 21.33 | 0.00 | 20.00 | 2.33 | 0.00 | 16.33 | 170.17 |
| 38 | Pelican City | Pelican K-12 School Siding Replacement | 30.00 | 28.25 | 0.00 | 25.00 | 0.87 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 1.33 | 1.67 | 1.67 | 2.00 | 2.33 | 0.00 | 13.67 | 0.00 | 14.67 | 2.67 | 0.00 | 11.67 | 168.79 |
| 39 | Aleutians East | Sand Point K-12 School Pool Major Maintenance | 27.00 | 16.82 | 0.00 | 25.00 | 1.94 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 3.33 | 2.00 | 2.67 | 2.67 | 0.00 | 9.67 | 0.00 | 29.00 | 8.33 | 0.00 | 9.67 | 166.09 |

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|--------|------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|------------|---------------------------------|-----------------|---------------|-------------------|---------------|----------|--------------|
| 40 | Anchorage | Central Middle School Seismic Improvements | 24.00 | 30.00 | 0.00 | 25.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.67 | 5.00 | 0.00 | 9.33 | 0.00 | 14.33 | 0.00 | 0.00 | 3.67 | 166.00 |
| 41 | Yupit | Tuluksak K-12 School Fuel Tank Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 1.97 | 0.00 | 0.00 | 0.00 | 8.00 | 10.00 | 10.00 | 3.00 | 2.33 | 2.00 | 3.33 | 2.67 | 4.00 | 20.00 | 0.00 | 15.67 | 2.67 | 0.00 | 9.67 | 165.30 |
| 42 | Nome City | Nome Elementary School Gym Flooring Replacement | 27.00 | 11.00 | 0.00 | 25.00 | 2.85 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.00 | 3.67 | 4.00 | 3.67 | 4.00 | 0.00 | 11.33 | 0.00 | 29.00 | 2.67 | 0.00 | 11.67 | 164.85 |
| 43 | Nome City | Nome Beltz Jr/Sr High School Partial Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 2.59 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.67 | 4.00 | 0.00 | 18.33 | 0.00 | 16.33 | 3.67 | 0.00 | 9.67 | 164.26 |
| 44 | Haines | Haines High School Locker Room Renovation | 30.00 | 30.00 | 0.00 | 10.00 | 1.82 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.33 | 3.00 | 2.67 | 2.67 | 3.33 | 0.00 | 18.33 | 0.00 | 14.00 | 4.33 | 0.00 | 10.00 | 163.49 |
| 45 | Lower Yukon | Hooper Bay K-12 School Emergency Lighting & Retrofit | 24.00 | 0.00 | 0.00 | 25.00 | 2.13 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 4.67 | 4.67 | 0.00 | 11.67 | 0.00 | 28.00 | 12.67 | 0.00 | 9.67 | 163.13 |
| 46 | Kuspuk | Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute | 30.00 | 24.75 | 0.00 | 0.00 | 1.65 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 3.00 | 2.33 | 2.00 | 2.67 | 7.33 | 30.67 | 1.33 | 15.33 | 3.67 | 0.00 | 9.33 | 162.07 |
| 47 | Anchorage | Student Nutrition Boiler Replacement & Energy Upgrades | 18.00 | 11.00 | 0.00 | 25.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.67 | 5.00 | 0.00 | 18.00 | 0.00 | 12.00 | 4.67 | 0.00 | 10.67 | 159.00 |
| 48 | Hydaburg City | Hydaburg Elementary Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 0.89 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 2.67 | 3.33 | 3.33 | 2.00 | 3.00 | 0.00 | 14.00 | 0.00 | 15.00 | 1.67 | 0.00 | 7.67 | 158.56 |
| 49 | Alaska Gateway | Tanacross K-8 School Renovation | 27.00 | 23.00 | 0.00 | 0.00 | 2.16 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 2.67 | 3.67 | 3.00 | 3.33 | 2.33 | 0.00 | 29.33 | 0.00 | 14.33 | 6.67 | 0.00 | 11.00 | 158.49 |
| 50 | Yukon Flats | Venetie K-12 School Generator Building Renovation | 27.00 | 11.75 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 23.33 | 0.00 | 14.67 | 4.33 | 0.00 | 12.00 | 157.51 |
| 51 | Yukon Flats | Boiler and Control Upgrades, 2 Schools (Beaver & Chalkyitsik K-12 Schools) | 30.00 | 13.46 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 19.33 | 0.00 | 14.67 | 6.33 | 0.00 | 8.67 | 156.89 |
| 52 | Southwest Region | Manokotak K-12 School Sewer & Water Upgrade | 30.00 | 2.50 | 0.00 | 25.00 | 2.07 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 12.00 | 0.00 | 28.00 | 7.00 | 0.00 | 10.67 | 155.90 |
| 53 | Craig City | Craig Middle School Gym Floor Replacement | 21.00 | 23.00 | 0.00 | 10.00 | 2.99 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.33 | 3.33 | 0.00 | 9.00 | 2.00 | 21.67 | 2.33 | 0.00 | 10.00 | 154.66 |
| 54 | Chatham | Fire Alarm Upgrades - 3 Sites | 24.00 | 30.00 | 0.00 | 10.00 | 1.47 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.33 | 3.00 | 0.00 | 17.33 | 0.00 | 18.67 | 1.67 | 0.00 | 9.00 | 153.13 |
| 55 | Lower Yukon | Hooper Bay K-12 School Exterior Repairs | 12.00 | 0.00 | 0.00 | 25.00 | 2.24 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 17.67 | 0.00 | 27.33 | 4.33 | 0.00 | 12.33 | 150.24 |
| 56 | Anchorage | Willow Crest Elementary Roof Replacement | 15.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 24.00 | 0.00 | 14.67 | 3.33 | 0.00 | 9.33 | 150.00 |
| 57 | Yukon-Koyukuk | Ella B. Verneti K-8 School Entry Access Repairs, Koyukuk | 30.00 | 14.28 | 0.00 | 10.00 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 2.67 | 3.00 | 2.33 | 3.00 | 5.00 | 19.67 | 0.00 | 16.67 | 2.33 | 0.00 | 9.33 | 149.97 |
| 58 | Anchorage | Nunaka Valley Elementary School Roof Replacement | 12.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 26.00 | 0.00 | 14.67 | 3.33 | 0.00 | 9.33 | 149.00 |
| 59 | Chatham | Klukwan K-12 School Roof Replacement | 27.00 | 16.00 | 0.00 | 0.00 | 1.56 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.33 | 2.67 | 3.00 | 0.00 | 28.33 | 0.00 | 14.00 | 5.00 | 0.00 | 11.33 | 148.89 |

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| 60 | Lower Yukon | Scammon Bay K-12 School Siding Replacement | 30.00 | 0.50 | 0.00 | 20.00 | 2.24 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 14.67 | 0.00 | 16.67 | 4.00 | 0.00 | 11.00 | 148.41 |
| 61 | Southwest Region | Twin Hills K-8 School Renovations | 27.00 | 26.50 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 17.33 | 0.00 | 12.00 | 6.67 | 0.00 | 10.00 | 148.24 |
| 62 | Haines | Haines High School Roof Replacement | 27.00 | 30.00 | 0.00 | 0.00 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.00 | 2.67 | 2.67 | 3.33 | 0.00 | 24.33 | 0.00 | 13.67 | 2.33 | 0.00 | 9.00 | 148.16 |
| 63 | Yukon Flats | Chalkyitsik K-12 School Water Tank Replacement | 21.00 | 20.23 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 19.33 | 0.00 | 13.00 | 3.33 | 0.00 | 8.33 | 147.66 |
| 64 | Sitka City Borough | Keet Gooshi Heen Elementary Covered PE Structure Renovation | 30.00 | 11.00 | 0.00 | 10.00 | 1.35 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.00 | 3.33 | 3.00 | 0.00 | 15.33 | 0.00 | 15.00 | 3.00 | 0.00 | 10.00 | 147.02 |
| 65 | Lower Kuskokwim | Bethel Regional High School Boardwalk Replacement | 12.00 | 30.00 | 0.00 | 10.00 | 3.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.00 | 0.00 | 11.67 | 0.00 | 14.00 | 2.33 | 0.00 | 8.67 | 144.83 |
| 66 | Lower Yukon | Scammon Bay K-12 School Emergency Lighting & Retrofit | 9.00 | 0.00 | 0.00 | 25.00 | 2.13 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 4.67 | 4.67 | 0.00 | 13.00 | 0.00 | 29.00 | 8.67 | 0.00 | 7.67 | 144.46 |
| 67 | Lower Yukon | Marine Header & Pipeline Projects, 2 Sites (Pilot Station, Ignatius Beans K-12 Schools) | 21.00 | 4.55 | 0.00 | 20.00 | 2.13 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 4.67 | 4.67 | 0.00 | 14.67 | 0.00 | 18.00 | 2.67 | 0.00 | 8.00 | 144.01 |
| 68 | Annette Island | Metlakatla High School Gym Acoustical Upgrades | 27.00 | 30.00 | 0.00 | 10.00 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 3.33 | 3.00 | 0.00 | 0.00 | 4.00 | 21.33 | 0.00 | 0.00 | 9.33 | 143.63 |
| 69 | Kake City | Kake High School Plumbing Replacement | 27.00 | 30.00 | 0.00 | 0.00 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 5.00 | 4.67 | 3.33 | 4.00 | 4.00 | 0.00 | 12.33 | 0.00 | 13.00 | 2.33 | 0.00 | 8.67 | 140.69 |
| 70 | Anchorage | King Career Center Roof Replacement | 6.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 23.67 | 0.00 | 14.67 | 3.00 | 0.00 | 9.00 | 140.00 |
| 71 | Kake City | Kake High School Cafeteria Floor Structural Repairs | 24.00 | 30.00 | 0.00 | 0.00 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 5.00 | 4.67 | 3.33 | 4.00 | 4.00 | 0.00 | 11.67 | 0.00 | 13.33 | 2.67 | 0.00 | 10.33 | 139.36 |
| 72 | Yukon Flats | Fort Yukon Soil Remediation & Fuel Tank Replacement | 24.00 | 30.00 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 16.33 | 0.00 | 12.67 | 1.33 | 0.00 | 7.33 | 139.10 |
| 73 | Copper River | Glennallen Voc-Ed Facility Renovation | 27.00 | 5.44 | 0.00 | 10.00 | 1.59 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.00 | 3.67 | 0.00 | 15.67 | 0.00 | 15.33 | 3.33 | 0.00 | 8.67 | 138.37 |
| 74 | Mat-Su Borough | Districtwide Seismic Upgrades, Phase 1 | 27.00 | 27.44 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.67 | 2.67 | 0.00 | 11.33 | 0.00 | 8.67 | 2.00 | 0.00 | 1.00 | 138.20 |
| 75 | Anchorage | Northwood Elementary School Roof Replacement | 3.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 23.00 | 0.00 | 14.67 | 3.33 | 0.00 | 9.00 | 136.67 |
| 76 | Southeast Island | Thorne Bay K-12 Mechanical Control Upgrades | 21.00 | 8.42 | 0.00 | 0.00 | 2.56 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 18.67 | 0.00 | 15.33 | 10.67 | 0.00 | 9.67 | 136.31 |
| 77 | Southwest Region | William "Sonny" Nelson K-8 School Renovations, Ekwok | 21.00 | 24.75 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 17.00 | 0.00 | 11.67 | 3.33 | 0.00 | 9.33 | 135.82 |
| 78 | Craig City | Craig High School Biomass Boiler | 18.00 | 3.00 | 0.00 | 10.00 | 2.99 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.33 | 3.33 | 0.00 | 1.00 | 0.00 | 15.67 | 17.00 | 0.00 | 18.00 | 133.33 |
| 79 | Southwest Region | Aleknagik K-8 School Renovations | 24.00 | 19.50 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 16.00 | 0.00 | 12.33 | 3.00 | 0.00 | 9.33 | 132.90 |

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alter-natives | Op-tions | Total Points |
|--------|------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 80 | Yukon Flats | Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver | 18.00 | 30.00 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 15.67 | 0.00 | 12.67 | 1.33 | 0.00 | 7.33 | 132.43 |
| 81 | Southeast Island | Thorne Bay K-12 School Underground Storage Tank Replacement | 24.00 | 11.00 | 0.00 | 10.00 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 15.67 | 0.00 | 14.67 | 2.33 | 0.00 | 9.00 | 131.23 |
| 82 | Southeast Island | Thorne Bay K-12 School Carpet Replacement | 18.00 | 9.17 | 0.00 | 20.00 | 2.93 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 3.33 | 2.67 | 2.33 | 2.67 | 0.00 | 9.00 | 0.00 | 19.67 | 2.67 | 0.00 | 10.00 | 130.43 |
| 83 | Anchorage | Multi-Site Sprinkler Upgrades (East & Service HS) | 9.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 15.67 | 0.00 | 13.67 | 2.33 | 0.00 | 4.33 | 128.67 |
| 84 | Yukon Flats | Venetie K-12 School Soil Remediation & Fuel Tank Replacement | 15.00 | 30.00 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 3.33 | 4.00 | 3.67 | 0.00 | 14.67 | 0.00 | 12.67 | 1.33 | 0.00 | 7.33 | 125.43 |
| 85 | Yukon-Koyukuk | Ella B. Vernetti K-8 School Boiler Replacement, Koyukuk | 27.00 | 14.28 | 0.00 | 0.00 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 10.67 | 0.00 | 12.33 | 6.00 | 0.00 | 11.67 | 124.63 |
| 86 | Fairbanks | Joy Elementary Roof Replacement | 24.00 | 9.50 | 0.00 | 0.00 | 3.79 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 4.00 | 2.33 | 2.33 | 0.00 | 21.33 | 0.00 | 13.33 | 5.33 | 0.00 | 7.67 | 124.62 |
| 87 | Kake City | Exterior Upgrades - Main School Facilities | 21.00 | 23.24 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.33 | 5.00 | 3.33 | 4.00 | 4.00 | 0.00 | 5.67 | 0.00 | 13.33 | 2.33 | 0.00 | 10.00 | 122.74 |
| 88 | Anchorage | Campbell Elementary School Roof Replacement | 0.00 | 13.46 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 26.33 | 0.00 | 14.67 | 3.00 | 0.00 | 9.33 | 120.46 |
| 89 | Mat-Su Borough | Water System Replacement (Big Lake, Butte & Snowshoe Elementary Schools) | 30.00 | 24.05 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.67 | 2.67 | 0.00 | 12.00 | 0.00 | 9.00 | 1.00 | 0.00 | 1.00 | 119.81 |
| 90 | Southeast Island | Port Alexander K-12 School Domestic Water Pipe Replacement | 3.00 | 15.88 | 0.00 | 0.00 | 2.56 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 25.67 | 0.00 | 15.00 | 2.67 | 0.00 | 9.33 | 119.11 |
| 91 | Lower Yukon | LYSD Central Office Renovation | 15.00 | 20.15 | 0.00 | 0.00 | 2.13 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 4.67 | 4.67 | 0.00 | 11.00 | 0.00 | 13.33 | 5.33 | 0.00 | 7.00 | 118.95 |
| 92 | Kodiak Island | Larsen Bay K-12 School Energy and Code Upgrade | 30.00 | 21.25 | 0.00 | 0.00 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.00 | 4.00 | 2.33 | 3.00 | 0.00 | 10.67 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 116.76 |
| 93 | Mat-Su Borough | Palmer High School Mechanical Upgrade, Phase 2 | 24.00 | 24.91 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.67 | 2.67 | 0.00 | 9.67 | 0.00 | 10.00 | 2.00 | 0.00 | 2.00 | 115.34 |
| 94 | Fairbanks | Ladd Elementary Roof and Exterior Upgrades | 21.00 | 7.25 | 0.00 | 0.00 | 3.79 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 4.00 | 2.33 | 2.33 | 0.00 | 12.00 | 0.00 | 13.33 | 7.67 | 0.00 | 7.00 | 111.71 |
| 95 | Southeast Island | Port Alexander & Thorne Bay K-12 Schools Roof Replacement | 6.00 | 8.66 | 0.00 | 0.00 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 22.33 | 0.67 | 14.67 | 2.67 | 0.00 | 10.00 | 109.55 |
| 96 | Lower Yukon | Sheldon Point K-12 School Siding Replacement, Nunam Iqua | 27.00 | 0.00 | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 9.67 | 0.00 | 12.67 | 3.33 | 0.00 | 8.00 | 109.24 |
| 97 | Mat-Su Borough | Palmer High School Window Upgrades | 18.00 | 24.91 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.67 | 2.67 | 0.00 | 7.00 | 0.00 | 10.00 | 2.33 | 0.00 | 3.33 | 108.34 |
| 98 | Kodiak Island | Ouzinkie K-12 School Lighting and HVAC Upgrade | 27.00 | 19.22 | 0.00 | 0.00 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.00 | 4.00 | 2.33 | 3.00 | 0.00 | 7.00 | 0.00 | 12.33 | 0.00 | 0.00 | 0.00 | 107.40 |

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2018)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alter-natives | Op-tions | Total Points |
|--------|------------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 99 | Anchorage | Muldoon Elementary School Roof Replacement | 0.00 | 2.50 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 4.33 | 4.33 | 3.33 | 3.67 | 5.00 | 0.00 | 23.00 | 0.00 | 14.33 | 3.67 | 0.00 | 9.33 | 106.50 |
| 100 | Yupitit | Mechanical System Improvements, 3 Schools | 27.00 | 0.69 | 0.00 | 0.00 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 3.00 | 2.33 | 2.00 | 3.33 | 2.67 | 0.00 | 8.00 | 0.00 | 15.33 | 5.33 | 0.00 | 9.67 | 101.32 |
| 101 | Mat-Su Borough | Colony Middle School Heat Exchanger Replacement | 21.00 | 11.00 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.67 | 2.67 | 0.00 | 8.00 | 0.00 | 14.00 | 3.00 | 0.00 | 1.33 | 101.10 |
| 102 | Kodiak Island | Larsen Bay and Port Lions K-12 Schools Flooring Replacement | 24.00 | 14.20 | 0.00 | 0.00 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.00 | 4.00 | 2.33 | 3.00 | 0.00 | 5.33 | 0.00 | 13.67 | 0.00 | 0.00 | 0.00 | 99.04 |
| 103 | Southeast Island | Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades | 15.00 | 7.84 | 0.00 | 0.00 | 2.56 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 4.67 | 3.00 | 2.67 | 3.33 | 0.00 | 4.67 | 0.00 | 12.67 | 4.00 | 0.00 | 8.67 | 97.40 |
| 104 | Lower Yukon | Security Access Project, 6 Sites | 18.00 | 0.00 | 0.00 | 0.00 | 2.13 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 4.67 | 4.67 | 0.00 | 10.00 | 0.00 | 13.00 | 1.67 | 0.00 | 7.33 | 97.13 |
| 105 | Kodiak Island | North Star Elementary HVAC Controls Replacement | 21.00 | 6.50 | 0.00 | 0.00 | 2.51 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.00 | 4.00 | 2.33 | 3.00 | 0.00 | 9.67 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 93.01 |
| 106 | Lower Yukon | Kotlik & Pilot Station K-12 Schools Renewal & Repair | 6.00 | 2.00 | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 2.00 | 0.00 | 12.33 | 0.00 | 0.00 | 5.00 | 75.91 |