

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2019)
School Construction Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
1	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	30.00	10.32	30.00	10.00	3.16	23.04	22.30	24.18	10.00	15.00	10.00	4.00	3.67	3.00	3.00	4.33	0.00	29.33	16.67	14.67	4.33	2.67	16.00	289.66
2	Lower Kuskokwim	Eek K-12 School Renovation/Addition	27.00	23.56	0.00	10.00	3.24	25.53	22.74	21.86	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	1.67	15.33	21.33	17.00	4.33	3.00	19.33	269.27
3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	24.00	18.45	0.00	10.00	3.24	33.47	30.00	22.45	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	13.33	22.67	15.33	5.67	3.00	13.67	268.62
4	Galena City	Galena Interior Learning Academy Classroom Building Upgrade	30.00	17.75	0.00	25.00	4.67	0.00	0.00	0.00	10.00	15.00	10.00	4.00	4.33	3.67	4.00	3.67	0.00	21.00	5.67	23.67	6.67	0.00	19.00	208.08
5	Lower Kuskokwim	Mertarvik K-12 School Newtok Replacement	15.00	8.73	0.00	0.00	3.24	9.78	6.42	22.32	0.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	16.67	11.67	12.67	13.33	3.67	4.00	11.67	182.50
6	Aleutians East	Sand Point K-12 School Paving	24.00	16.82	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.00	2.67	2.67	0.00	4.67	0.00	28.00	4.33	2.33	9.33	155.09
7	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	18.00	0.00	0.00	20.00	3.16	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	4.33	0.00	19.33	0.00	18.00	3.00	2.33	11.33	148.16
8	Southeast Island	Kasaan K-12 School Covered Play Area Construction	12.00	21.25	0.00	0.00	3.04	0.00	5.48	15.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	0.00	17.00	13.00	0.00	3.33	9.00	139.11
9	Aleutians East	King Cove K-12 School Paving	21.00	0.00	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.00	2.67	2.67	0.00	5.33	0.00	28.00	4.33	2.33	9.33	135.94
10	Southeast Island	Thorne Bay K-12 School Playground Upgrades	15.00	9.17	0.00	10.00	2.93	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.33	2.67	2.33	2.67	0.00	12.67	0.00	13.33	1.33	3.00	9.33	115.77
11	Yupit	Playground Construction, 3 Schools	24.00	0.69	0.00	10.00	1.97	0.00	0.00	0.00	0.00	10.00	10.00	3.00	2.33	2.00	3.33	2.67	0.00	6.67	2.67	10.00	0.00	1.00	8.00	98.33