

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points
Alaska Gateway																											
	32	M	Tok K-12 School Partial Roof Replacement	27.00	7.80	0.00	10.00	0.00	2.07	0.00	0.00	0.00	8.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	25.00	1.00	15.00	5.33	0.00	13.67	150.53
	48	M	Northway K-12 Mechanical Renovation	30.00	15.00	0.00	10.00	0.00	2.07	0.00	0.00	0.00	10.00	25.00	4.00	1.33	2.00	0.67	2.67	0.00	11.97	3.00	14.67	5.33	0.00	3.33	141.03
Aleutians East Borough																											
	3	M	Sand Point K-12 Major Maintenance, Supplemental	30.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	41.13	5.00	29.33	5.00	0.00	1.00	202.32
	20	M	Sand Point K-12 School Doors and Locker Replacement	24.00	15.00	0.00	25.00	0.00	1.19	0.00	0.00	0.00	8.00	25.00	2.67	2.00	2.67	1.67	2.67	0.00	18.00	3.00	29.33	3.33	0.00	0.67	164.19
	51	M	King Cove K-12 School Piping Project	27.00	1.60	0.00	25.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	2.00	2.67	1.67	2.67	0.00	12.00	4.00	15.00	3.33	0.00	6.00	136.79
Anchorage																											
	8	C	Kincaid Elementary School Site Improvements	0.00	5.50	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	9.92	0.33	25.67	8.00	1.00	11.67	145.95
	10	C	Secure Vestibules, Group 3, 5 Sites	0.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	131.27
	11	C	Secure Vestibules, Group 2, 3 Sites	0.00	12.57	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	128.18
	12	C	Secure Vestibules, Group 1, 3 Sites	0.00	6.28	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	123.23
	13	C	Secure Vestibules, Group 4 North, 4 Sites	0.00	13.79	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	27.00	0.33	0.00	5.00	120.32
	14	C	Secure Vestibules, Group 4 South, 4 Sites	0.00	9.38	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	26.33	0.33	0.00	5.00	115.32
	6	M	East High School Safety Upgrades	27.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	25.72	0.33	27.00	0.33	0.00	10.00	189.64
	7	M	Service High School Health and Safety Improvements	30.00	15.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	182.50
	11	M	Mears Middle School Heating Upgrades	24.00	13.40	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	11.00	3.33	27.67	6.33	0.00	2.00	171.59
	14	M	Mears Middle School Roof Replacement	21.00	12.60	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	168.41
	24	M	College Gate Elementary School Roof Replacement	15.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	13.82	2.33	27.00	1.33	0.00	1.00	161.75
	26	M	Campbell Elementary School Roof Replacement	18.00	15.00	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.79	1.00	27.00	1.33	0.00	1.00	159.39
	35	M	Kasuun and Kincaid Elementary Schools Roof Replacement	0.00	6.50	0.00	25.00	2.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	10.00	5.00	27.00	1.33	0.00	12.33	148.43
	38	M	Stellar Secondary School Fire Alarm	6.00	15.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	146.27
	47	M	Anchorage Warehouse Roof Replacement	3.00	15.00	0.00	25.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	9.52	0.00	27.00	1.33	0.00	1.00	141.11
	68	M	Bear Valley Elementary School Domestic Water Replacement	0.00	13.40	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	125.96
	83	M	Ptarmigan Elementary School Intercom Replacement	9.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	5.00	25.00	4.67	2.00	4.67	5.00	3.33	3.33	8.00	1.67	15.00	3.00	0.00	2.33	111.59
	91	M	Facilities Support Center Roof C Replacement	12.00	15.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	10.00	25.00	4.67	2.00	4.67	5.00	3.33	0.00	3.00	0.33	15.00	1.33	0.00	1.00	106.93
Bering Strait																											
	1	C	Stebbins K-12 School Replacement	30.00	0.00	0.00	20.00	0.00	2.35	50.00	30.00	23.15	10.00	25.00	2.33	1.33	3.33	1.67	1.00	50.00	50.00	38.33	21.33	0.00	5.00	0.00	364.83
	103	M	Gambell K-12 School Bulk Fuel Tank Farm Replacement	27.00	15.00	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	25.00	2.33	1.33	3.33	1.67	1.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	79.35
Copper River																											
	88	M	Kenny Lake High School Fire Suppression System Replacement	30.00	12.82	0.00	10.00	0.00	1.11	0.00	0.00	0.00	5.00	25.00	1.00	0.67	1.67	0.67	2.33	0.00	0.00	0.00	17.00	0.67	0.00	0.00	107.93
Craig City																											

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points	
	1	M	Craig Elementary and Middle Schools Rehabilitation, Supplemental	30.00	15.00	0.00	25.00	0.00	1.74	0.00	0.00	0.00	10.00	30.00	3.67	3.33	3.67	2.33	3.00	45.00	49.00	4.33	30.00	4.00	0.00	10.00	270.08	
Denali Borough																												
	4	M	Tri-Valley School Septic System Upgrades	30.00	15.00	0.00	20.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	10.00	32.33	4.00	18.33	0.00	0.00	13.67	196.84	
	17	M	Districtwide Electrical Code Upgrades	27.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	28.00	2.67	15.33	4.00	0.00	9.33	164.84	
	37	M	Generator Replacement, 2 Schools	24.00	15.00	0.00	10.00	0.00	2.17	0.00	0.00	0.00	8.00	30.00	3.67	1.00	3.33	2.33	3.00	0.00	20.33	0.00	15.33	3.67	0.00	5.00	146.83	
Fairbanks Borough																												
	8	M	North Pole High School Mechanical and Electrical Upgrades	30.00	15.00	0.00	10.00	0.00	3.06	0.00	0.00	0.00	8.00	30.00	2.00	4.00	4.00	2.33	4.00	18.33	30.22	0.00	13.67	7.00	0.00	0.33	181.94	
	15	M	Arctic Light Elementary School Exterior Renovation	24.00	8.60	0.00	0.00	0.00	2.76	0.00	0.00	0.00	8.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	50.00	0.00	12.00	0.00	0.00	21.00	168.36	
	53	M	Weller Elementary School Renovation	18.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	30.05	0.00	12.00	9.33	0.00	6.67	135.81	
	73	M	Woodriver Elementary School Mechanical Renovation	12.00	15.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	34.00	0.00	0.00	8.67	0.00	6.00	120.42	
	78	M	Howard Luke High School Exterior Renovation	15.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	21.01	0.00	12.00	8.67	0.00	5.00	118.23	
	84	M	Ticasuk Brown Elementary School Mechanical Renovation	27.00	13.40	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	7.20	0.00	9.33	7.67	0.00	1.67	111.03	
	86	M	University Park Elementary School Classroom Upgrades	9.00	11.80	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	17.27	0.00	12.00	8.67	0.00	6.00	109.49	
	95	M	Anderson Crawford Elementary School Exterior Renovation	21.00	6.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	25.00	1.00	4.00	4.67	4.33	3.00	0.00	5.95	0.00	12.00	8.67	0.00	6.67	105.04	
Galena City																												
	2	M	Sidney C Huntington Elementary and High Schools Renovation	30.00	15.00	0.00	25.00	0.00	3.68	0.00	0.00	0.00	10.00	25.00	2.00	1.67	3.00	2.00	3.00	8.33	50.00	1.33	23.00	8.33	0.00	10.00	221.35	
Haines Borough																												
	31	M	Haines High School Locker Room Renovation	27.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	24.65	1.00	16.67	6.33	0.00	7.33	152.00	
	33	M	Haines High School Roof Replacement	30.00	15.00	0.00	10.00	0.00	1.34	0.00	0.00	0.00	3.00	30.00	2.33	2.33	2.33	1.00	1.67	0.00	6.00	1.33	28.00	6.67	0.00	9.00	150.01	
Iditarod Area																												
	5	M	Blackwell K-12 School Renovation, Anvik, Supplemental	30.00	15.00	0.00	25.00	0.00	1.35	0.00	0.00	0.00	10.00	30.00	2.33	1.33	2.00	2.00	2.00	25.00	10.35	4.00	16.33	4.00	0.00	10.00	190.70	
	66	M	McGrath and Nikolai Schools Heating System Replacement	24.00	15.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	30.00	2.33	1.33	2.00	2.00	2.00	0.00	24.10	2.00	14.00	4.00	0.00	5.00	129.12	
	76	M	McGrath K-12 School Roof Replacement	27.00	15.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	30.00	2.33	2.00	1.67	1.00	2.00	4.33	8.67	2.00	11.67	4.67	0.00	5.00	119.63	
Juneau Borough																												
	71	M	Dzantik'i Heeni School Roof Replacement	30.00	6.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	121.23	
	82	M	Riverbend Elementary School Roof Replacement	27.00	4.50	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	113.06	
Kake City																												
	50	M	Kake Career and Technical Education Building Rehabilitation	30.00	15.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	2.67	1.33	3.00	1.33	2.00	0.33	25.85	1.00	13.67	4.00	0.00	7.00	138.37	
	87	M	Kake High School Plumbing Replacement	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	30.00	2.00	1.33	2.67	2.00	2.33	0.00	0.00	0.33	12.67	2.33	0.00	9.67	108.72	
Kashunamiut																												
	18	M	Chevak K-12 School Campus Renovation	30.00	3.00	0.00	20.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.00	3.33	3.33	3.67	1.67	0.00	19.26	1.00	18.00	8.67	0.00	8.33	164.46	

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points
Kenai Peninsula Borough																											
	9	C	Kenai Middle School Security and Kitchen Remodel	27.00	15.00	0.00	10.00	0.00	2.71	0.00	0.00	0.00	0.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	3.00	5.00	16.00	6.33	0.00	8.00	140.04
	10	M	West Homer Elementary School North Wall Improvement	30.00	6.00	0.00	25.00	0.00	2.71	0.00	0.00	0.00	10.00	30.00	4.00	2.00	5.00	2.00	4.00	0.00	12.00	0.33	29.00	6.00	0.00	8.67	176.71
Ketchikan Borough																											
	12	M	Schoenbar Middle School Drainage and Gym	27.00	15.00	0.00	25.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.67	28.00	4.67	0.00	6.67	171.47
	56	M	Valley Park and Pt. Higgins Elementary Schools Playground Upgrades	24.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	10.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	12.00	3.33	14.33	2.33	0.00	4.33	134.81
	69	M	Districtwide School Security Upgrades	30.00	15.00	0.00	20.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	0.00	0.33	14.00	3.33	0.00	3.67	125.81
	79	M	Information and Alert System Replacement, 4 Sites	21.00	15.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	0.00	30.00	2.00	1.00	1.00	1.33	2.00	0.00	9.33	1.33	14.33	2.33	0.00	5.00	117.81
Klawock City																											
	34	M	Klawock School Gymnasium Roof Replacement	30.00	15.00	0.00	20.00	0.00	1.69	0.00	0.00	0.00	10.00	20.00	2.00	1.00	2.00	1.00	1.00	0.00	20.00	3.67	12.67	2.67	0.00	6.67	149.36
Kodiak Island Borough																											
	40	M	Fire Alarm Upgrades, 5 Sites	30.00	15.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.33	4.33	5.00	0.00	17.00	5.00	16.33	6.00	0.00	5.00	144.56
	41	M	Main Elementary School Roof Replacement	27.00	15.00	0.00	25.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.00	16.33	0.00	0.00	0.00	143.90
	63	M	Chiniak K-12 School Water Code Compliance and	21.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	10.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	19.00	0.00	8.00	0.00	0.00	4.00	131.56
	85	M	East Elementary School Roof Replacement	24.00	15.00	0.00	10.00	0.00	1.90	0.00	0.00	0.00	5.00	25.00	3.67	1.00	4.00	4.00	5.00	0.00	6.00	0.33	0.00	3.67	0.00	2.00	110.56
Kuspuk																											
	3	C	Jack Egnaty Sr. K-12 School Replacement, Sleetmute	30.00	15.00	0.00	10.00	0.00	1.54	0.00	0.00	18.13	10.00	25.00	2.00	1.67	3.00	4.00	2.00	46.67	50.00	30.00	20.33	8.33	0.33	19.33	297.34
	21	M	Bob R. McHenry District Office Energy Upgrades	27.00	12.60	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	30.00	3.67	2.00	3.00	3.67	1.67	0.00	47.00	5.00	15.33	7.00	0.00	4.33	163.78
Lake & Peninsula Borough																											
	9	M	Fire Suppression System Upgrades, 4 Sites	30.00	13.25	0.00	0.00	0.00	1.44	0.00	0.00	0.00	10.00	30.00	2.67	2.00	3.00	2.00	2.33	25.00	30.61	3.33	15.00	0.33	0.00	7.67	178.63
Lower Kuskokwim																											
	4	C	Nelson Island K-12 School Renovation/Addition, Toksook Bay	30.00	15.00	30.00	10.00	0.00	2.58	14.40	8.64	21.25	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	41.93	26.33	15.67	9.33	0.00	9.33	283.13
	5	C	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	24.00	15.00	0.00	10.00	0.00	2.58	20.30	12.18	21.53	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.93	23.33	15.33	9.00	0.00	20.67	242.53
	7	C	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	9.00	15.00	0.00	10.00	0.00	2.58	7.62	14.77	21.64	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	19.73	30.00	14.67	9.33	1.00	16.00	220.00
	28	M	Nuniwaarmiut K-12 School Renovation, Mekoryuk	12.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	26.01	3.67	14.33	10.00	0.00	16.00	158.26
	30	M	Akula Elitnavuk K-12 School Renovations, Kasigluk-Akula, Supplemental	27.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	8.00	25.00	4.33	2.00	3.33	1.00	3.00	3.33	25.46	2.33	15.67	2.67	0.00	6.00	156.71
	42	M	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	15.00	7.50	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	35.48	1.00	15.67	2.67	0.00	5.00	143.56
	77	M	Qugcuun Memorial K-12 School Renovation, Oscarville	6.00	15.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	9.76	3.33	16.33	2.00	0.00	5.00	118.68
	80	M	Water Storage and Treatment, Kongiganak	21.00	1.01	0.00	20.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	15.00	0.00	2.00	1.33	0.00	5.33	116.93
	99	M	Kwigillingok K-12 School Fire Suppression System Replacement	18.00	4.72	0.00	0.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	1.67	4.00	0.33	12.00	0.00	0.00	3.67	95.64
	101	M	Z John Williams Memorial School Bulk Fuel Storage Replacement, Napaskiak	3.00	0.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	4.33	2.00	3.33	1.00	3.00	0.00	1.00	0.00	14.33	0.67	0.00	0.00	80.25

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points
Lower Yukon																											
	19	M	Marshall K-12 School Emergency Tank Farm Repair	27.00	0.20	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	0.00	7.67	164.33
	29	M	Hooper Bay Emergency Tank Farm Pad Repair	30.00	1.60	0.00	10.00	0.00	2.49	0.00	0.00	0.00	8.00	30.00	4.00	2.33	3.00	2.33	1.67	20.00	3.69	0.00	27.00	4.67	0.00	6.00	156.77
	81	M	LYSD Maintenance Building Renovation	18.00	15.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	5.00	25.00	3.33	0.67	2.67	1.67	1.33	0.00	19.50	0.00	14.00	3.00	0.00	5.00	116.59
	94	M	Kotlik and Pilot Station K-12 Schools Renewal and Repair	24.00	3.00	0.00	0.00	0.00	2.49	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	2.33	1.67	0.00	5.68	3.00	14.67	4.00	0.00	6.00	105.84
	96	M	Sheldon Point K-12 School Exterior Repairs,	21.00	1.20	0.00	0.00	0.00	2.49	0.00	0.00	0.00	5.00	30.00	4.00	2.33	3.00	2.33	1.67	0.00	2.00	0.00	14.67	5.00	0.00	6.00	100.69
Mat-Su Borough																											
	45	M	Elevator Code and Compliance Upgrades, 2 Sites	30.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	3.33	14.33	2.33	0.00	8.33	141.54
	62	M	Boiler Replacement, 3 Sites	27.00	15.00	0.00	10.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	11.77	4.00	13.00	2.00	0.00	10.00	132.97
	67	M	Colony Middle School Roof Replacement	21.00	12.60	0.00	0.00	2.00	2.20	0.00	0.00	0.00	5.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	25.00	3.67	14.33	2.00	0.00	5.00	128.80
	74	M	HVAC Control Upgrades, 4 Sites	18.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	23.33	3.67	14.00	2.00	0.00	4.00	120.20
	75	M	Generator Replacement, 3 Sites	24.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	4.67	0.00	14.00	2.00	0.00	10.00	119.87
	89	M	Wasilla Middle School Partial Roof Replacement	9.00	7.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	3.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	26.24	3.33	14.00	2.00	0.00	5.00	107.77
	90	M	Talkeetna Elementary School Roof Replacement	6.00	11.87	0.00	10.00	0.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	19.33	1.67	14.00	2.00	0.00	4.00	107.08
	92	M	Boiler and Boiler Control Upgrades, 6 Sites	15.00	15.00	0.00	0.00	2.00	2.20	0.00	0.00	0.00	0.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	10.00	0.33	14.33	2.00	0.00	10.00	106.87
	98	M	Seismic Upgrades, 14 Sites	12.00	15.00	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	25.00	2.00	1.00	3.00	2.00	3.00	0.00	5.00	0.00	6.00	2.00	0.00	0.00	98.20
Nenana City																											
	13	M	Nenana School Boiler Replacement	30.00	15.00	0.00	20.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	0.00	15.00	2.00	16.33	12.67	0.00	10.00	171.26
	49	M	Nenana School Fire Suppression System Replacement	27.00	15.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	5.00	30.00	2.00	2.00	3.00	2.00	2.00	13.33	5.00	0.33	14.67	5.00	0.00	10.00	140.59
Northwest Arctic Borough																											
	2	C	Deering K-12 School Replacement	30.00	13.08	0.00	20.00	0.00	2.62	11.39	19.03	23.48	10.00	30.00	4.00	2.00	2.00	2.00	4.00	25.00	50.00	26.33	21.33	11.00	5.00	6.67	318.95
	23	M	Buckland K-12 School Boiler Replacement	27.00	6.60	0.00	25.00	0.00	2.62	0.00	0.00	0.00	0.00	30.00	4.00	2.00	2.00	2.00	4.00	0.00	15.50	0.33	27.33	13.67	0.00	0.00	162.06
Petersburg Borough																											
	22	M	Petersburg Aquatic Center Sewer Line Repair	21.00	7.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	16.26	4.33	27.33	4.00	0.00	11.00	163.18
	25	M	Petersburg High/Middle School Security and Access Renovation	30.00	15.00	0.00	25.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	4.70	5.00	28.33	1.33	0.00	5.00	161.61
	43	M	Petersburg Gym Sewer Line Repair	27.00	3.02	0.00	25.00	0.00	1.04	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	1.00	0.00	12.00	0.00	27.67	3.67	0.00	5.33	142.73
	44	M	Peterburg Campus Security Upgrades	24.00	15.00	0.00	10.00	0.00	0.92	0.00	0.00	0.00	10.00	30.00	2.00	1.33	1.67	0.67	0.67	0.00	15.33	5.00	16.67	4.00	0.00	5.00	142.25
Pribilof Island																											
	39	M	St. Paul K-12 School Exterior Renovation	30.00	15.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	5.00	30.00	3.00	1.67	2.67	1.67	2.00	0.00	27.00	3.00	12.00	4.00	0.00	6.00	144.99
Saint Marys City																											
	72	M	St. Mary's Campus Renewal and Repairs	30.00	15.00	0.00	10.00	0.00	1.19	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.00	0.00	2.00	0.00	12.00	0.33	0.00	6.67	121.19
Sitka Borough																											
	102	M	Blatchley Middle School Roof and Envelope Replacement	30.00	15.00	0.00	10.00	0.00	0.87	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	3.00	0.00	4.33	80.21
Southeast Island																											

Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction and Major Maintenance by Districts

Total Points - Formula-Driven and Evaluative
Initial List

School District	Nov 5 Rank	MM/ SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-nat-ives	Options	Total Project Points	
	27	M	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	24.00	13.42	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	50.00	4.00	12.00	6.00	0.00	2.00	158.56	
	64	M	Thorne Bay K-12 School HVAC System Upgrade	30.00	10.65	0.00	10.00	0.00	1.77	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.67	1.67	2.00	0.00	14.00	2.00	14.00	4.00	0.00	5.00	130.09	
	70	M	Port Alexander K-12 School Upgrades	21.00	15.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	5.00	18.00	0.00	12.00	5.00	0.00	2.33	125.47	
	93	M	Thorne Bay K-12 School Fire Suppression System	27.00	10.65	0.00	0.00	0.00	1.77	0.00	0.00	0.00	5.00	25.00	2.33	2.00	2.67	1.67	2.00	5.00	5.00	0.00	15.33	0.67	0.00	0.00	106.09	
	97	M	Thorne Bay K-12 School Roof Replacement	18.00	9.85	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	30.00	4.00	4.00	3.00	2.00	2.00	0.00	6.00	5.00	5.00	5.00	0.00	2.33	98.32	
Southwest Region																												
	46	M	Twin Hills K-12 School Renovation	30.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	8.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	41.67	0.00	14.00	5.00	0.00	3.33	141.39	
	52	M	Ekwok K-12 School Renovation	27.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	5.00	15.00	1.00	1.00	1.00	2.67	2.33	8.33	27.33	5.00	15.67	5.00	0.00	3.33	136.06	
	100	M	Aleknagik K-12 School Renovation	24.00	15.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	0.00	15.00	1.00	1.00	1.00	2.67	2.33	0.00	10.00	0.00	1.00	5.00	0.00	3.33	82.73	
Valdez City																												
	16	M	Herman Hutchens Elementary School Exterior Renovation	30.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	10.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	20.31	1.67	27.00	0.00	0.00	0.00	165.58	
	58	M	Herman Hutchens Elementary School Floor Replacement	27.00	15.00	0.00	25.00	0.00	1.26	0.00	0.00	0.00	0.00	25.00	2.00	0.67	3.00	2.00	2.67	0.00	4.00	0.00	27.00	0.00	0.00	0.00	134.60	
Yakutat Borough																												
	54	M	Yakutat Jr/Sr High School Envelope Replacement	30.00	15.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	2.00	0.00	26.27	1.33	13.67	2.67	0.00	6.67	135.64	
Yukon Flats																												
	57	M	Tsuk Taih K-12 School Renovation, Chalkyitsik	27.00	11.80	0.00	0.00	0.00	2.78	0.00	0.00	0.00	5.00	30.00	1.67	1.00	1.67	1.33	1.00	0.00	25.79	1.67	12.00	7.00	0.00	5.00	134.71	
	60	M	Cruikshank K-12 School Boiler Replacement, Beaver	30.00	14.20	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00	30.00	1.33	1.67	2.00	0.67	1.33	5.00	4.00	1.00	30.00	3.00	0.00	6.67	133.52	
Yukon-Koyukuk																												
	6	C	Johnny Oldman K-12 School Replacement, Hughes	30.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	18.01	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	50.00	5.00	16.67	10.00	0.00	24.33	229.36	
	36	M	Tanana K-12 School Playground Replacement	24.00	15.00	0.00	20.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	13.68	3.33	15.33	1.33	0.00	5.00	148.03	
	55	M	Kaltag K-12 School Kitchen Upgrade	21.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	10.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	4.23	5.00	14.00	4.00	0.00	11.33	134.91	
	59	M	Kaltag and Koyukuk K-12 Schools Roof Replacement	27.00	15.00	0.00	10.00	0.00	2.68	0.00	0.00	0.00	5.00	25.00	2.67	2.00	3.00	2.67	2.33	0.00	5.33	1.67	15.33	7.33	0.00	6.67	133.68	
Yupiit																												
	61	M	Tuluksak K-12 School Fuel Tank Replacement	30.00	2.00	0.00	10.00	0.00	2.12	0.00	0.00	0.00	3.00	30.00	2.00	2.00	3.00	2.00	3.00	15.00	5.00	0.00	15.00	0.00	0.00	9.33	133.45	
	65	M	Akiak K-12 School Fire Alarm System Replacement	27.00	1.80	0.00	25.00	0.00	2.12	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	2.00	3.00	3.33	2.00	0.67	20.00	0.33	0.00	5.00	129.25	