



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

OFFICE OF THE COMMISSIONER

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February 2, 2022

The Honorable Louise Stutes
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Stutes:

Please find enclosed the Department of Education and Early Development's first annual report detailing the forecasted unreserved fund balance within a school district's operating fund as required by House Bill 76 (Chapter 2 SLA 2021).

This report provides the legislature with the amount of the unreserved portion of the year-end operating fund balance of each school district forecasted to carry over from the current fiscal year (FY2022) to the next fiscal year (FY2023).

We hope that members of the Alaska House of Representatives will find the information in this report valuable and useful. Please feel free to contact our office with any questions.

Sincerely,

Dr. Michael Johnson
Commissioner

Enclosure: FY2022 School District Forecasted Unreserved Operating Fund Balances

cc: Crys Jones, Chief Clerk, Alaska State Legislature

Alaska Department of Education and Early Development
 FY2022 School District Forecasted Unreserved Year-End Operating Fund Balance
 Legislative Report in accordance with HB76 (Ch 2, SLA 21, Sec 10, Page 10, Lines 16-21)
 Projection as of February 1, 2022

School District	Forecasted FY2022 Unreserved Fund Balance	Forecasted Total FY2022 Budgeted Expenditures	Forecasted FY2022 Unreserved Fund Balance Percentage
Alaska Gateway	\$ 938,472	\$ 10,656,492	8.81%
Aleutian Region	114,288	2,130,660	5.36%
Aleutians East	-	9,439,859	0.00%
Anchorage	60,250,000	611,160,000	9.86%
Annette Island	562,020	9,837,599	5.71%
Bering Strait	1,247,171	61,014,597	2.04%
Bristol Bay	290,370	4,295,849	6.76%
Chatham	166,207	4,432,283	3.75%
Chugach	-	6,427,377	0.00%
Copper River	114,343	7,268,558	1.57%
Cordova	200,368	6,560,575	3.05%
Craig	644,543	7,753,466	8.31%
Delta/Greely	1,185,000	11,848,739	10.00%
Denali	1,146,928	10,150,958	11.30%
Dillingham	975,856	10,022,295	9.74%
Fairbanks	-	188,348,813	0.00%
Galena	1,454,695	33,629,580	4.33%
Haines	815,876	4,998,000	16.32%
Hoonah	619,418	3,596,572	17.22%
Hydaburg	150,880	2,509,399	6.01%
Iditarod	157,758	7,862,097	2.01%
Juneau	272,335	71,122,814	0.38%
Kake	315,742	3,159,878	9.99%
Kashunamiut	277,915	9,500,283	2.93%
Kenai Peninsula	10,140,054	134,960,742	7.51%
Ketchikan	791,515	41,630,076	1.90%
Klawock	-	3,355,597	0.00%
Kodiak	3,500,000	49,966,061	7.00%
Kuspuk	2,379,879	14,769,984	16.11%
Lake and Peninsula	-	15,834,383	0.00%
Lower Kuskokwim	-	120,158,607	0.00%
Lower Yukon	695,025	60,359,058	1.15%
Mat-Su	3,965,517	257,319,525	1.54%
Nenana	745,168	10,045,077	7.42%
Nome	1,409,564	14,421,020	9.77%
North Slope	6,774,000	69,843,606	9.70%
Northwest Arctic	7,081,390	60,409,020	11.72%
Pelican	-	599,352	0.00%
Petersburg	1,002,978	9,059,380	11.07%
Pribilof	282,194	1,741,555	16.20%
Saint Mary's	483,000	5,500,000	8.78%
Sitka	2,589,048	22,457,204	11.53%
Skagway	589,573	3,038,704	19.40%
Southeast Island	394,808	6,502,846	6.07%
Southwest Region	1,590,852	21,149,561	7.52%
Tanana	61,427	1,310,216	4.69%
Unalaska	782,921	7,920,149	9.89%
Valdez	2,614,603	14,346,528	18.22%
Wrangell	594,770	6,063,872	9.81%
Yakutat	340,314	2,351,719	14.47%
Yukon Flats	899,230	8,992,301	10.00%
Yukon Koyukuk	3,177,778	29,772,589	10.67%
Yupitit	-	14,866,610	0.00%
Totals	\$ 124,785,793	\$ 2,106,472,085	