



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

**Department of Education  
& Early Development**

OFFICE OF THE COMMISSIONER

333 Willoughby Ave., 9th Floor, SOB  
P.O. Box 110500  
Juneau, Alaska 99811-0500  
Main: 907.465.2800  
TTY/TDD: 907.465.2815  
Fax: 907.465.2806

February 1, 2023

The Honorable Cathy Tilton  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Tilton:

Please find enclosed the Department of Education and Early Development's second annual report detailing the forecasted unreserved fund balance within a school district's operating fund as required by House Bill 76 (Chapter 2 SLA 2021).

This report provides the legislature with the amount of the unreserved portion of the year-end operating fund balance of each school district forecasted to carry over from the current fiscal year (FY2023) to the next fiscal year (FY2024).

We hope that members of the Alaska House of Representatives will find the information in this report valuable and useful. Please feel free to contact our office with any questions.

Sincerely,

Heidi Teshner  
Acting Commissioner

Enclosure: FY2023 School District Forecasted Unreserved Operating Fund Balances

cc: Crys Jones, Chief Clerk, Alaska State Legislature

Alaska Department of Education and Early Development  
 FY2023 School District Forecasted Unreserved Year-End Operating Fund Balance  
 Legislative Report in accordance with HB76 (Ch 2, SLA 21, Sec 10, Page 10, Lines 16-21)  
 Projection as of February 1, 2023

School District	Forecasted FY2023 Unreserved Fund Balance	Forecasted Total FY2023 Budgeted Expenditures	Forecasted FY2023 Unreserved Fund Balance Percentage
Alaska Gateway	\$ 1,086,124	\$ 10,560,650	10.28%
Aleutian Region	200,560	2,036,816	9.85%
Aleutians East	-	8,318,955	0.00%
Anchorage	90,060,000	570,150,000	15.80%
Annette Island	871,558	10,145,179	8.59%
Bering Strait	1,500,000	60,304,139	2.49%
Bristol Bay	106,879	4,534,262	2.36%
Chatham	556,890	4,101,938	13.58%
Chugach	453,149	6,657,640	6.81%
Copper River	750,000	7,442,802	10.08%
Cordova	340,563	6,766,685	5.03%
Craig	208,888	8,051,617	2.59%
Delta/Greely	1,062,862	11,659,819	9.12%
Denali	936,694	9,681,598	9.67%
Dillingham	917,292	9,583,129	9.57%
Fairbanks	3,574,983	178,613,476	2.00%
Galena	9,013,838	40,849,653	22.07%
Haines	608,790	5,454,950	11.16%
Hoonah	908,039	3,783,730	24.00%
Hydaburg	-	2,502,583	0.00%
Iditarod	-	8,296,826	0.00%
Juneau	272,335	71,122,814	0.38%
Kake	299,000	3,205,793	9.33%
Kashunamiut	367,813	8,976,838	4.10%
Kenai Peninsula	9,454,661	132,737,043	7.12%
Ketchikan	252,000	43,141,123	0.58%
Klawock	36,447	3,270,545	1.11%
Kodiak	5,381,487	49,130,424	10.95%
Kuspuk	1,495,113	14,743,429	10.14%
Lake and Peninsula	-	15,523,058	0.00%
Lower Kuskokwim	-	118,160,717	0.00%
Lower Yukon	4,014,028	57,817,878	6.94%
Mat-Su	13,307,289	262,465,495	5.07%
Nenana	1,688,768	10,669,749	15.83%
Nome	1,698,315	14,570,702	11.66%
North Slope	3,369,190	74,632,800	4.51%
Northwest Arctic	3,410,133	64,401,543	5.30%
Pelican	188,500	589,786	31.96%
Petersburg	622,672	9,442,124	6.59%
Pribilof	512,828	1,742,186	29.44%
Saint Mary's	317,449	6,313,500	5.03%
Sitka	1,589,954	22,648,390	7.02%
Skagway	1,149,511	3,385,589	33.95%
Southeast Island	86,938	6,198,915	1.40%
Southwest Region	1,785,357	20,428,386	8.74%
Tanana	110,458	1,037,957	10.64%
Unalaska	453,744	8,407,376	5.40%
Valdez	1,900,000	15,265,511	12.45%
Wrangell	505,151	5,063,715	9.98%
Yakutat	572,346	2,332,588	24.54%
Yukon Flats	-	11,767,117	0.00%
Yukon Koyukuk	3,660,300	28,942,577	12.65%
Yupitit	-	14,652,689	0.00%
<b>Totals</b>	<b>\$ 171,658,896</b>	<b>\$ 2,072,284,804</b>	