

Agenda

Bond Reimbursement and Grant Review Committee Meeting Agenda

December 2, 2009
1:00 pm to 5:00 pm
Talking Book Library
Post Office Mall, Lower Level
344 West 3rd Avenue
Anchorage, Alaska

Chair: Eddy Jeans

Wednesday, December 2nd **Agenda Topics**

- | | |
|-----------------|--|
| 12:45 – 1:00 PM | Committee Preparation <ul style="list-style-type: none">• Arrival, Packet Review |
| 1:00 – 1:30 PM | Review and Approval of Agenda and Minutes
New Business, Additions to the Agenda |
| 1:30 – 2:00 PM | Public Comment |
| 2:00 – 3:00 PM | Staff Briefing <ul style="list-style-type: none">• Preventive Maintenance Update (PM State of the State)• Debt Reimbursement Funding Status (HB 13/HB 373)• FY2011 CIP Report<ul style="list-style-type: none">• Summary Statistics• Initial Priority Lists• Report on effect of application limit |
| 3:00 – 3:15 PM | BREAK |
| 3:15 – 4:45 PM | Staff Briefing (Continued) <ul style="list-style-type: none">• FY 2012 Application Changes• Regulation Project Update• Publications Update<ul style="list-style-type: none">• Swimming Pool Guidelines• A/E Services Manual Update• Integrated Facility Management Guide• Staff Goals and Objectives |
| 4:45 – 5:00 PM | Committee Member Comments |
| 5:00 PM | Adjourn |

**Bond Reimbursement and Grant Review Committee Meeting
 April 16, 2009
 Department of Education and Early Development
 Auxiliary Board Room
 Juneau, Alaska**

Committee Members	EED Staff	Other Attendees
Eddy Jeans – Chair	Sam Kito III	Dean Henrick-Ketchikan School District
Mark Langberg (Teleconference)	Kim Andrews	Woody Koning-Kodiak Island Borough
Carl John	Wayne Marquis (until 1 st break)	Scott Williams-Kodiak School district
Harley Hightower		Richard Ritter-CBJ Engineering
Bob Tucker		Nathan Coffee-CBJ Engineering
Tom Richards		Don Carney-Mat-Su Borough School District
Dee Hubbard (not present)		Charlie Carlson-SERRC
		Henry Cottle-Mat-Su Borough School District
		Don Hiley-SERRC
		Pat Walker-Sen. Hoffman’s office (via Teleconference)

Eddy Jeans, Chair, called the meeting to order and proceeded with Roll Call.

Dee Hubbard, Sen. Hoffman, and Rep. Hawker, were not present. A quorum was established and Eddy proceeded with the packet overview.

The committee reviewed the agenda and made no changes. Without objection, Eddy moved to adopt the Agenda.

The April meeting minutes were reviewed and Mr. Tucker requested that the statement “one application” in paragraph four of the staff briefing be amended to “one six-year-plan”. No other changes were noted. Minutes were approved with no objection.

Public Comment

Nathan Coffee – comment on proposed regulation change to 31.060 in page 68 of the packet. Adding section M requires debt projects to meet space requirements of the chapter when construction new space or adding space. Mr. Coffee indicated that he saw that in conflict with AS 14.11.100(j)(4)(B) which states that “facilities that require repair or replacement in order to meet health and safety laws or regulations or building codes.” Mr. Coffee stated that this doesn’t say anything about these kinds of facilities needing to meet student population requirements in order to be replaced. So the regulation as proposed, is altering the statute

instead of trying to implement the statute. Mr. Coffee doesn't think that's what regulations are meant to do.

Also had comment on adjustments in the application; Page 39 of the packet, allowable total project costs. Item 6 in table one modified the language regarding the art requirement which is identified in statute. It only says that renovation and construction projects over \$250,000 have 1% for art in public places, it doesn't say anything about requiring an educational specification. It's not the application's place to modify statute, if statute is to be modified, it should be done in the statutory process, not in a department publication or regulation.

Also requested a clarification on the Equipment and Technology line item. Does this mean if you can increase the equipment and technology per student amount and increase it by 5% from the 1998 publication date? [Sam answered yes]

[Eddy acknowledged Pat Walker with Sen Hoffman's office who had joined on teleconference]

Sam indicated that there were letters submitted and included in the packet that can be considered under public comment.

Don Carney commented that the applications shouldn't be limited to 10.

Don Hiley agreed with Don Carney's comments. Mr. Hiley also commented that he disagreed with the proposed regulation change that restricted a new school authorization to district's showing 25 unhoused students.

Staff Briefing

Debt Reimbursement Report

Mr. Kito introduced Wayne Marquis, the new Building Management Specialist.

Mr. Kito reviewed the PM state of the state report pointing out that the format has changed slightly. He reviewed the district's that are not certified at this time.

Tom Richards asked how much contact we have with non-compliant districts. Mr. Kito replied that the department sends out an annual notice, and works with districts informally at other times with district's that are not certified.

Carl John asked a question regarding the CIP eligible and certification pending columns. Mr. Kito answered that certification pending includes the districts that are currently certified, but are up for review. Other districts that were reviewed in the past and only received provisional certification

Debt Reimbursement Report

Mr. Kito presented the updated debt report information stating that the only change from the December meeting was a debt request from Anchorage that was not approved by voters.

State Board Actions

Mr. Kito indicated that the State Board of Education considered the final CIP list. The final CIP list included a reduction in cost for the Alakanuk project that was requested by the school district.

CIP List

Mr. Kito presented the final CIP lists. There were no questions.

Ineligible & Reuse Application List

Mr. Kito presented information in the staff report relating to ineligible and reuse projects.

Mr. John requested that we provide information on why projects were identified as ineligible for next year's report.

[Mr. John asked if the Kalskag School replacement project will be on the list. Mr. Kito replied that the project was included in the supplemental budget.]

Cost Model Update

Mr. Kito indicated that the cost model was not final, but HMS is working on it. Mr. Kito indicated that the previous year's escalation was close to the actual amount. Mr. Kito also indicated that escalation for the upcoming year will be essentially flat.

Legislative Update

Mr. Kito provided a legislative update and went through the information that was included in the staff report.

Statute and Regulation Issues

Mr. Kito went through the regulation package in the packet.

Mr. John asked what the goal was in changing the regulation that discusses replacement space [4 AAC 31.022]. Mr. Kito replied with the example that a school district that has a declining student population, is eligible for 13,000 SF of space based on current student population, but that the district wants to replace the entire school at a square footage of 20,000 SF.

<BREAK>

Review of regulation package continued.

Achieve Operational Costs as Maintenance

Mr. John presented the case for making statute change that would change the 'Achieve Operating Cost' category from construction to major maintenance.

Mr. Kito indicated that there may be a possibility of addressing the issue by reviewing the definition of maintenance in regulation.

Career Technical Space Discussion

Mr. Kito introduced the topic and indicated that there is a working group from the educational summit that took place in November of 2008, but that the working group had not started work yet.

Some options that have been discussed include regional training centers such as Galena, Mat-Su, Kotzebue and Bethel.

There are opportunities for having the department consider a waiver under existing regulations for a unique program that cannot be housed using the current space guidelines.

<LUNCH BREAK>

Bob Tucker reconvened the meeting and Mr. Kito started the review of the FY2011 Application.

FY2011 Application Review and Approval

Mr. Kito reviewed the application as presented in the meeting packet.

Mr. Kito- proposes going through application beginning on page 35.

Mr. Kito- discusses the proposed changes beginning with the first proposed change on pg. 11. "Department considering a change to only score 10 projects from each district during a single rating period."

Mr. Tucker- clarifies this is only for grant applications.

Mr. Kito states yes

Mr. Tucker- asks if everyone is in agreement to move forward with the 10 projects.

Mr. John -states he has a problem with the statute allowing school district to provide an application where the need is there as long as they are qualified. Afraid what we are doing is overstepping our bounds by limiting district

Mr. Langberg- asks if the department has received more than 10 applications from districts.

Mr. Kito says yes- 4-5 school districts have sent more than 10 applications in the past couple of years since I've been doing it. Yes. It's a valid concern.

Mr. Kito -says concern from a staff perspective is we are doing a significant amount of effort to score and prioritize that will very likely not be considered and then we score and prioritize again, significant amount of time so we can have this list.

Mr. John- states I don't know what the answer is, but I don't think taking and limiting a large number of districts out there, potential of submitting district to show need.

Mr. Tucker- says this 6-year plans seemed to be turned in, nothing done with them, that he knows of, doesn't go to legislature, in bulk form that show needs across state.

Mr. Kito -encourages districts to fill out their 6-year plan. Some districts do fine, but several want 100% of their projects done in year one and leave year two, three, etc. with nothing. Submitting to legislature will not show need across year. How many submitted could be done and funded in year one? It seems it would be in districts best interest to focus priorities, get shorter list, with focused needs, and not list of 10 years worth of need. Plan we are putting together is the first 1-2-3 years of a 6-10 year plan.

Mr. Richards- ask when you prioritize them is there a possibility that your priorities are different from the districts?

Mr. Kito- says, yes, possibility. Priority comes with an identification of points. So, districts could submit a list of priorities until they are out of points. Likelihood of them getting points enough to score higher goes down as their priorities go down. Some projects that are lower on the list don't have as much advance work so, cost estimates may be less accurate, if they do get funded, there may be a challenge making sure they have enough funding to complete project, scopes are less defined. When we did get 100 percent of maintenance list funded in 2003, we get to bottom of list, hard to identify scope, and make sure the amount of money was adequate to complete the scope anticipated.

Mr. Tucker- districts want to have their projects on the list. If this is an area we're going to go to, the 6-year plan has to be the back-up list for all the other projects the district has so that can be relayed along with the other list, but not with all the needs.

Mr. Kito- good idea- idea I have that will get us there is- we do receive the 6 year plan. What we don't do with it is collate it. So, as part of this effort, we could develop an excel spreadsheet as data entry, for 34 districts that submit info. Enter their 6-year plan and use spreadsheet as an attachment sent to governor as evidence of our plans.

Mr. John-I don't think limiting the number of applications is going to improve the application's content. I think it all comes down to who is writing the grant and what information is being provided.

Mr. Kito- For example, district A has 30 applications in system and trying to put them together with backup. Now say we ask them to only put 10 applications. They have to go through their own internal vetting to say what are the top 10 most important projects and then they put that same amt. of effort in 10 applications rather than 30 which gives them a lot more resources to make those 10 applications very well.

Mr. Hightower- Personally I don't believe limiting number of applications will help. Can we require something in application that is contrary to statutory requirements?

Mr. Kito- My impression is we are putting before legislature what the annual spending plan is going to be. The statute doesn't say limit to 10, but it does say we're putting in an annual spending plan in front of the legislature for them to act on, and what we put in front of them is actually a 10 year spending plan/10 year's worth of work. It is a gray area.

Mr. Richards-To me...history of how can we get to an annual spending plan that gets fully funded? I feel like there is a compromise. Why not limit to 12?

Mr. Tucker- I think legislators would get a better idea of what's happening if districts were not so focused on "getting on the list." Go to 6 year plan, and see what everybody's top priorities are.

Mr. Carney- Districts with small number of schools being able to put in 10 applications as well as districts with 40+ schools only being able to put in 10 applications is not a level playing field. Likewise, we are submitting a spending plan. I can do all our projects, start year funded, 14 applications. Grant, some districts wouldn't complete their project in 10 years if you gave them 1 project. We are looking at 34 districts submitting 10 applications which is more than last year. If all 50 submitted that's considerably more. That's not the answer. You need to decrease the size of the need, size of the list. Somebody has to put a spike in the legislative body. They have funding in the rainy day account, and folks, it's rainy.

Mr. Kito- This committee has no control over what's appropriated. What we can do is look at past to see how much we've received in any year. What I'm putting in front of us is that we'll receive more than we've received in any single year since this program has been in place.

Mr. Tucker- Is this something we want to move forward with?

Mr. Kito- Yes. It's something I'm putting forward and want the committee to decide if we're going to implement.

Mr. Kito- Question for Kim, if we got reused projects, how do we handle the prioritization?

Kim- With reused scores, one possibility is to change the priority of that project. Mr. Tucker-Question -You're allowed to do that?

Mr. Hightower- Does this system take care of the disadvantage to larger districts?

Mr. Kito- I am anticipating this would actually benefit the larger districts because of the attention that goes in to the smaller number of prioritized applications will result in better scoring of the applications, so they'd have more projects in the run for funding. This can be disputed.

Mr. John- I agree. Those applications 10 and above don't receive as much attention as those that are under the 10 and above. It's difficult to say because they don't supply as much information to the lower priority projects that they don't warrant to be on the list.

Mr. Hightower- It indicates "some school districts have seen significant percentages of their schools already improved when there was no limit of the number of applications and other districts have a lot of schools that have not seen improvement, so those districts would be at a disadvantage." Last one here is they list 4 years where legislature chose the funding time major restraints and we may end up with missed opportunities if that happens. Practical standpoint, I agree with Sam. We're going to have to look over some major defaults.

Mr. Kito- Not sure about the 4 years....

Ms. Andrews- It was 1 list over 2 years of funding.

Mr. Kito- Legislature had to add additional money because first list was funded a year later. Another point I wanted to make about adding additional staff, it's not a matter of adding staff. We can only have 3 people reviewing the applications. We could have support staff helping, but we have a system where we are getting the support staff we need. It's the number of hours we spend reviewing the applications. Suggestion is moving deadline from Sept. 1st to Aug. 1st. The problem with that is we would have several other deadlines that need shifted.

Mr. Tucker- Let's go around the table and see if we can come to an agreement/compromise or if we need to take it from here. I'm feeling compromise with the reuse as long as we do a 6 year plan that attaches with a report that goes to legislature so they can see what's out there beyond this.

Mr. Tucker- Well, I think that we should couple that six year plan with this as whole report. So they get the whole picture from what everyone is turning in. I don't think it should go up without it, because they (Legislature) really aren't getting a good look at it. Mark what do you think?

Mr. Langberg- My feeling is why not try it for a year, what is the worst thing that's going to happen if we limit everyone to ten. Maybe some grumbles hopefully not any formal complaints.

Mr. Tucker- So in the first year they could reuse any number, but in the second year they could only use 10?

Mr. Kito- No, in any year they can reuse as many as they wanted. I think what we are saying is just limiting the number that have to score in any given year. If we limit a district to 10 they could have 20 projects on the list at any given time.

Man- Bob Tucker- Do you want to put this off and see what Eddy thinks, or are you good with doing this for a year. Then let's just put it in front of the board and see what everyone says.

REUSE OF SCORES, LIMIT IT TO 10, WITH A 6 YEAR PLAN ATTACHED TO THE REPORT THAT EVERYTHING GOES UP AT ONCE?

-MOTION PASSED-

Mr. Kito- One thing we have not been doing is posting things on the BR&GR website in a timely manner and that is one of the things on my to do list.

BOARD COMMENTS

Mr. Hightower- We have had several discussions on different issues. Will the minutes reflect agreeing/disagreeing?

Mr. Kito- Summary in minutes and on web. E-mail from Al Wineberg is a concern of consistency from year to year. Concerns are regarding scores from his fire alarm project. He thought by rewriting it he would be able to get more points, but the points actually went down. We reviewed the application and the one they submitted this year was clearer on the "task of work completed in previous year." This change in application resulted in a clear understanding of the work to be completed so the effect was a decrease in life safety points. There are a couple of other issues with respect to consistency to bring to the committee. A concern of consistency from year to year with raters but what we've done is change raters. It's only my second year rating so there is some variability. We also have another rater who has rated before but his scores are different from the previous rater. So whenever you have a change in raters it's impossible to have each rater be able to score like the previous rater if it's not the same rater. So, not being able to have a year to year consistency as much we are trying to have consistency and goal to have same group be able to rate from year to year.

Mr. Richards- I know our agenda is getting longer, but maybe we can have a topic called correspondence to include letters from various districts.

Mr. Hightower- I need to submit my resignation as I'll be retiring. I'll attend next meeting if Eddy doesn't have someone by then.

Mr. Langberg- It's been a pleasure working with you Harley.
Other comments made to Mr. Hightower regarding his work and participation and other staff for their work.

Mr. Kito- Another item is time/date for next meeting. July 16th and 17th is what I've put on here. I'll work out schedule with Eddie and committee on establishing location.

Adjournment

Mr. Richards made motion and Mr. Hightower seconded the motion. Motion carried and official business of the meeting closed.

By: Sam Kito III, P.E.

Date: December 2, 2009

Phone: 465-6906

File: 2009-12-02 Staff Briefing

For: Bond Reimbursement and Grant
Review Committee

Subject: EED Facilities Overview

S T A F F B R I E F I N G

Staff Briefing

Preventive Maintenance Update (PM State of the State)

The Preventive Maintenance State of the State report (attached) was updated on August 15, 2009. Since that time, the department has visited the following districts:

Yupit
Kashunamiut
Kodiak
Aleutians East
Unalaska
Yakutat
Cordova

The department did not certify the Iditarod School District for the FY2011 CIP application cycle, but staff continues to work with the district to assist them in gaining compliance with the department's PM requirements.

Debt Reimbursement Funding Status (HB 13/HB373)

Since July, the department has added debt authorization for the Ketchikan Pool Replacement.

As of June 30th, 2009, the total bond amount requested under House Bill 13/373 was \$390,871,263. The total amount approved by the department was \$356,284,221. The total voter approved amount was \$261,325,131. The amount for projects that are both voter and EED approved is \$250,823,221. There is \$105,461,000 that is EED approved, but not approved by voters. The Mike Smithers Pool Replacement project in Ketchikan was approved by voters, but the department has not received certified election results, and is currently working through an appeal on the approval amount. The Gastineau Renovations project in Juneau was approved by voters, but the department has not received certified election results, and is still working on the debt approval for the project.

Initial CIP Lists

The initial CIP lists are included in the packet. The department provided a memo to the School Superintendents that announced the availability of the lists. The department also transmitted the lists to the Governor's office for their use in developing the FY2012 capital budget. Along with the lists, the department indicated that it would take approximately \$250 million per year for the next six years to complete the projects that were submitted for FY2011, as well as the projects identified by district's for the out-years on their six-year plans.

For FY2011, 39 of 53 school districts submitted a total of 175 applications for the first year of the districts' revised six-year plans, 140 of the applications were scored, and the districts requested that 35 application scores be re-used for the FY 2011 list. The department determined that 9 applications were ineligible, modified the category of 4 projects that resulted in a change of list, and adjusted the budgets of 46 projects under the provisions of AS 14.11.

The major maintenance list contains a total of 130 projects with a total of over \$274 million, and the school construction list contains a total of 35 projects with a total of over \$408 million.

Also included in the attachments to this report is the department's calculated Percent Local Share table that shows the current local share requirement for districts that receive project funding for FY2011 applications.

Ineligible & Reuse Application List

Attached you will find a listing that includes project applications reused by districts, ineligible projects, and projects that received budget adjustments. The total ineligible projects identified in the attached list includes five projects that were submitted by Anchorage, which were submitted with the expectation that if one of the ranked projects from the district were determined to be ineligible, that the department would score the next project on the district's priority list.

Effect of application limit

The net effect of decreasing the number of applications submitted by each district was a decrease in the total number of applications submitted from 185 in FY2010 to 175 in FY2011, and a decrease in the total number of rated applications from 161 to 140. Another benefit was in the increased quality of applications by several districts, and the ability to spend more time with each application that resulted in a more thorough review, especially when it came to the more complicated applications.

FY2012 Application Changes

The Alaska Seismic Hazard Safety Commission has requested that the department consider providing an allowance for peer review and construction inspection of seismic components of a school construction or major maintenance project. The department is considering a change to Table 1 in the Application that would allow districts to include costs associated with peer review of seismic designs, as well as provide funding for inspection of specific seismic components as additive amounts in a project budget.

Regulation Project Update

The department has submitted regulations to the Board of Education for their consideration. The Board of Education is scheduled to meet on December 10-11, 2009 and will consider the Facilities regulation changes as a part of their agenda.

Publications Update

Following is a list of publications currently managed by the department along with the estimated revision priority, and the year of publication or latest draft. Included in the packet is the first document in the department's reconsideration of the Swimming Pool Guidelines. The 1997 Swimming Pool Guidelines are also included for reference. These items are included for discussion purposes.

1. Preventive Maintenance and Facility Management Guide (Preventative Maintenance Handbook (1999)); [Draft revision started in 2005]
2. A/E Services handbook (1999-Draft)
3. Swimming Pool Guidelines (1997)
4. Outdoor Facility Guidelines (new)
5. Space Guidelines Handbook (1996)
6. Lifecycle Cost Analysis Handbook (1999)
7. Facility Appraisal Guide (1997)
8. Site Selection Criteria Handbook (1997)
9. Condition Survey (1997)
10. Renewal & Replacement Guideline (2001)
11. Project Delivery Handbook (2004)
12. Equipment Purchase Guideline (2005)
13. Educational Specification Handbook (2005); and Educational Specifications Supplement (2009)
14. Capital Project Administration Handbook (2007)

Staff Goals and Objectives

Application Scoring – Staff will continue a review of the application scoring process and report back to the committee as potential improvements are identified.

Publications – Staff will continue to review and update department publications as time permits.

Database review – The Facilities Section currently operates with six separate, but interlinked databases that were developed over a long period of time. The goal of staff is to continue to work with the Information Technology staff in the department in the effort to incorporate all of the databases into one secure, integrated database structure.

Online application submittal –Staff will continue to track the possibility of developing an online CIP Application. Data entry online for the CIP process has the potential to save district's time in application preparation, and costs associated with application submittal. Online application submittal will also save a significant amount of staff time during CIP review time and will allow staff to spend more time reviewing the substance of applications more thoroughly.



PM State-of-the-State

Report of EED Maintenance Assessments and Related Data

AS Of 08/15/2009

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
Alaska Gateway	5/10/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Aleutian Region	8/31/2005	2011		N	N	Y	N	Y	NP	2 of 5	School Dude	No	Yes
Aleutians East	5/25/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Anchorage	7/17/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Annette Island	2/27/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Bering Strait	4/3/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	TMA	Yes	No
Bristol Bay Borough	2/27/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Chatham	7/11/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Chugach	1/16/2008	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Copper River	5/7/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Cordova	4/20/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Craig City	6/25/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Delta/Greely	5/9/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Denali Borough	3/21/2005	2010		Y	Y	Y	Y	Y	C	5 of 5	Quick Time	Yes	Yes
Dillingham City	4/10/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Fairbanks	7/15/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	JW Edward	Yes	No
Galena	7/19/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Haines	4/3/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hoonah City	6/15/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Hydaburg City	6/26/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Iditarod Area	4/14/2009	2014	Y	Y	N	Y	Y	N	I	3 of 5	School Dude	No	Yes
Juneau	1/10/2006	2011		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Kake City	11/9/2005	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kashunamiut	5/16/2002	2009		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Kenai Peninsula	1/14/2008	2013		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Ketchikan	1/25/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Klawock City	7/27/2007	2013		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Kodiak Island	1/10/2005	2010		Y	Y	Y	Y	Y	C	5 of 5	Qquest	Yes	Yes
Kuspuk	4/7/2005	2010		Y	Y	Y	Y	Y	D	5 of 5	School Dude	Yes	Yes
Lake & Peninsula	2/25/2008	2013		Y	Y	Y	Y	Y	C	5 of 5	QQuest	Yes	No
Lower Kuskokwim	3/10/2009	2014	Y	Y	Y	Y	Y	Y	C	5 of 5	D	Yes	No
Lower Yukon	3/11/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Mat-Su Borough	12/10/2006	2012		Y	Y	Y	Y	Y	D	5 of 5	C	Yes	No
Nenana City	3/23/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Nome City	1/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No



PM State-of-the-State

Report of EED Maintenance Assessments and Related Data

AS Of 08/15/2009

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Maint. Program	Status	Program Name	CIP Eligible	Certification Pending
North Slope Borough	7/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Maximo	Yes	No
Northwest Arctic	3/26/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Pelican City	5/22/2008	2013		Y	Y	Y	Y	Y	I	5 of 5	School Dude**	Yes	No
Petersburg City	1/23/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Pribilof Island	8/27/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Sitka City Borough	2/26/2007	2012		Y	Y	Y	Y	Y	I	5 of 5	School Dude	Yes	No
Skagway City	5/28/2008	2014		Y	Y	Y	Y	Y	I	5 of 5	MC	Yes	No
Southeast Island	6/28/2007	2012		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Southwest Region	4/11/2006	2011		Y	Y	Y	Y	Y	I	5 of 5	Maximo*	Yes	No
St Mary's	3/13/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Tanana City	3/9/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Unalaska City	5/23/2005	2010		Y	Y	Y	Y	Y	D	5 of 5	D	Yes	Yes
Valdez City	12/17/2007	2013		Y	Y	Y	Y	Y	C	5 of 5	Micro-Main	Yes	No
Wrangell City	1/24/2006	2011		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	No
Yakutat City	4/18/2005	2010		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Yukon Flats	4/9/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Yukon-Koyukuk	4/7/2009	2014	Y	Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes
Yupiit	5/9/2002	2009		Y	Y	Y	Y	Y	S	5 of 5	Maximo*	Yes	Yes

In Compliance 7 52 51 53 52 52 51

Legend

- | | |
|-------------------------------------|---|
| N = Not in compliance | I = Commercial IMMS |
| Y = In full compliance | C = Commercial CMMS |
| NP = Not participating | D = In-house District Program |
| U = Undecided | * = Use Maximo through SERCC Service Contract |
| S = SERRC supported | Bold - Site visit pending |
| FAIS = Fixed Asset Inventory System | |

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 11/30/2010

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
Anchorage										
		Bartlett High School Synthetic Field Surface Installation	1/26/2009	\$2,380,000	\$0	\$2,380,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		2009 projects did not pass voter approval on 4/7/09
		Bleacher Replacement, 2 Schools	1/26/2009	\$725,000	\$0	\$725,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Eagle River High School, Connect to Public Water/Sewer Service	1/26/2009	\$2,500,000	\$0	\$2,500,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Electrical Projects, 9 Sites	1/26/2009	\$3,520,000	\$0	\$3,520,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Girdwood School Upgrade and Addition Design	1/26/2009	\$680,000	\$0	\$680,000	60% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Mechanical Upgrades, 2 Schools	1/26/2009	\$3,320,000	\$0	\$3,320,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		
		Parking and Site Circulation Upgrades, 2 Schools	1/26/2009	\$6,550,000	\$0	\$6,550,000	70% <input checked="" type="checkbox"/>	<input type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
		Roof Replacement, 2 Schools	1/26/2009	\$2,155,000	\$0	\$2,155,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Security System Upgrades, 5 Schools	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service High School Addition and Renewal	1/26/2009	\$66,700,000	\$0	66,700,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Aquarian Charter School Sprinkler System	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DR-07-110		Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007
DR-07-111		Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-112		Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-113		Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-114		Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-115		Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

Tuesday, June 30, 2009

Page 2 of 8

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	16,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	17,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

Tuesday, June 30, 2009

Page 3 of 8

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Anchorage Totals:				\$219,570,000	\$128,710,000	\$219,570,000				
Cordova										
	DR-09-101	Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,670,111	10,699,415	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-09-102	Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Cordova Totals:				\$16,644,304	\$16,615,000	\$16,644,304				
Dillingham City										
	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	One project agreement
Dillingham City Totals:				\$15,691,248	\$15,101,248	\$15,101,248				
<hr/>										
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Fairbanks Totals:				\$8,391,000	\$8,391,000	\$8,391,000				
<hr/>										
Juneau City Borough										
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-09-103	Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Juneau City Borough Totals:				\$60,980,000	\$60,980,000	\$49,830,853				
Ketchikan										
		Mike Smithers Pool Replacement	5/29/2009	\$24,576,591	\$0	\$5,865,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
Ketchikan Totals:				\$33,282,591	\$0	\$14,571,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
Kodiak Island Totals:				\$8,000,000	\$8,000,000	\$8,000,000				
Mat-Su Borough										
	DR-08-115	Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
	DR-08-116	Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-116	Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-116	Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-117	Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Mat-Su Borough Totals:				\$24,312,120	\$19,027,883	\$19,027,883				
Unalaska City										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Unalaska City Totals:				\$4,000,000	\$4,500,000	\$5,147,933				

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Approved Amt</i>	<i>Rate</i>	<i>EED Approved</i>	<i>Voter Approved</i>	<i>Comments</i>
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Grand Totals:				\$390,871,263	\$261,325,131	\$356,284,221				
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Total of Projects Both Voter and EED Approved:				\$250,853,221						
<i>(This is a total of the EED Approved Amount.)</i>										

Department of Education & Early Development

Goldbelt Place
801 West 10th Street, Suite 200
P.O. Box 110500
Juneau, Alaska 99811-0500
(907) 465-8679
(907) 463-5279 Fax

Division of School Finance

To: Superintendents

From: Eddy Jeans, Director

Date: November 5, 2009

Subject: FY2011 School Construction and Major Maintenance CIP Lists

Attached are the Department of Education & Early Development's initial agency decision lists of FY2011 Capital Improvement Projects for the School Construction and Major Maintenance grant funds. In addition, two reports are included showing the points each project received in the objective and subjective scoring elements. One list is sorted by district without regard to fund category; the other list shows projects in priority order.

The department will hold a public hearing in accordance with AS 14.11.016(a), providing school districts with an opportunity to request reconsideration on the eligibility and priority of their projects. Hearings will take place in Juneau on Monday, November 30th at the Goldbelt Building in Juneau. The department will review the original decision on the basis of written requests and public testimony by the district, and determine if the decision on the project should be changed. Written requests for reconsideration need to be submitted no later than 4:30 pm on November 30, 2009. Within 15 days following completion of the hearing, updated School Construction and Major Maintenance grant fund lists will be released.

As you review the lists, please note that there may be changes in ranking for projects that were rated both last year and this year. These changes can be attributed to a variety of factors, including changes to student population projections, projects at different stages of completion, changes to maintenance program scores, additions and deletions of projects by districts, and changes in the quality of the applications submitted.

Districts may also notice adjustments in the amounts requested on applications. Adjustments were made to correct escalation amounts, geographic factors, project percentages, size factors, and to reduce for duplicated items, and add for obvious omissions. The department also made adjustments that are due to changes in allowable square footage or changes in eligible project scope. The department has transmitted letters describing adjustments to requested budget amounts, and changes in project category that resulted in a change in funding list of a project. Letters were also transmitted identifying ineligible projects.

If you have any questions, please contact Sam Kito III, Facilities Engineer, at the Division of School Finance, 465-6906.

Attachments

- 1. FY2011 School Construction Grant Fund List
2. FY2011 Major Maintenance Grant Fund List
3. Total Points, Objective and Subjective (by district)
4. Total Points, Objective and Subjective (by priority, by fund)
5. Capital Improvement Project (CIP) Annual Review and Ranking Process
6. Public Notice for Reconsideration Hearing

FY2011 District Six-Year Plan Projects

Prioity	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
1	3	Alaska Gateway	Northway School Building Upgrade		\$ 997,564						y
2	3	Alaska Gateway	Tanacross School Building Upgrade		\$ 3,479,709						y
3	3	Alaska Gateway	Eagle School Building Upgrade		\$ 5,165,025						y
4	3	Alaska Gateway	Tok School Sprinkler Replacement Project			\$ 350,000					
5	3	Alaska Gateway	Districtwide Solid Waste Disposal Project				\$ 200,000				
6	3	Alaska Gateway	Central Office Complex Replacement Project					\$ 250,000			
1	56	Aleutians East Borough School District	Akutan School Siding Replacement		\$ 96,698						
2	56	Aleutians East Borough School District	Sand Point K-12 School Mechanical Upgrades		\$ 55,685						
3	56	Aleutians East Borough School District	Sand Point K-12 School Pool Remodel		\$ 111,960						
4	56	Aleutians East Borough School District	Sand Point K-12 School Gym Floor Replacement		\$ 372,674						
1	5	Anchorage	Service High School Renovation	D	\$ 32,850,000						
2	5	Anchorage	Girdwood K-8 School Design	F	\$ 800,000						
3	5	Anchorage	Districtwide Fire Alarm Upgrades, 6 Facilities	D	\$ 875,000						
4	5	Anchorage	Mears Middle School & Huffman Elementary Traffic Safety Upgrades	F	\$ 7,505,000						
5	5	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 3 Schools	C	\$ 5,710,000						
6	5	Anchorage	Districtwide Electrical Projects, 4 Schools	D	\$ 2,555,000						
7	5	Anchorage	Districtwide Mechanical Upgrades, 9 Schools	D	\$ 8,135,000						
8	5	Anchorage	Districtwide Building Renewal Projects, 5 Schools	D	\$ 1,460,000						
9	5	Anchorage	Inlet View Elementary School Design	D	\$ 450,000						
10	5	Anchorage	Gladys Wood Elementary School Design	D	\$ 1,150,000						
11	5	Anchorage	Middle & High School Track Surface & Field Upgrades, 10 Schools	F	\$ 24,405,000						
12	5	Anchorage	Districtwide Security System Upgrades, 10 Schools	C	\$ 1,200,000						
13	5	Anchorage	Chugiak High School & East High School Sprinkler Upgrades, 2 Schools	D	\$ 3,460,000						
14	5	Anchorage	West High School Renovation Design	F	\$ 1,400,000						
15	5	Anchorage	Romig Middle School Renovation Design	F	\$ 1,200,000						
1	6	Annette Island School District	Metlakatla High School Additive Alternates	C	\$ 1,227,463						
2	6	Annette Island School District	Metlakatla Elementary School Underground Fuel Tank Replacement	C	\$ 362,062						
3	6	Annette Island School District	Metlakatla Elementary School Renovation	C	\$ 9,042,384						
4	6	Annette Island School District	Metlakatla High School Annex Remodel	C	\$ 644,794						
5	6	Annette Island School District	Physical Education Outdoor Facilities Construction	F	\$ 4,584,988						
6	6	Annette Island School District	District Phone System Replacement	D		\$ 100,000					
7	6	Annette Island School District	Metlakatla Music Building Remodel	C			\$ 300,000				
8	6	Annette Island School District	Metlakatla Auto Shop/Native Arts Classroom Remodel	C				\$ 750,000			
9	6	Annette Island School District	Metlakatla District Office Remodel	C					\$ 250,000		
1	7	Bering Strait	Shaktoolik K-12 Remodel	C	\$ -						
2	7	Bering Strait	Districtwide Fuel Tank Demolition	C	\$ -						
3	7	Bering Strait	Stebbins K-12 School Addition	C	\$ -						
4	7	Bering Strait	Gambell K-12 School Addition	A	\$ -						
5	7	Bering Strait	Wales K-12 Remodel	C			\$ -				
6	7	Bering Strait	Districtwide Code Upgrade, Life Safety	D				\$ -			
8	7	Bering Strait	Shishmaref K-12 School Addition	A					\$ -		
1	9	Chatham	Klukwan School Major Maintenance	C	\$ 3,591,140						
2	9	Chatham	Gustavus School Major Maintenance	C	\$ 2,323,665						
3	9	Chatham	Tenakee School Roof Replacement	C	\$ 592,128						
4	9	Chatham	Angoon Mechanical Upgrades, 2 Schools	C	\$ 901,758						
1	10	Chugach	Whittier School Sprinkler Addition & Interior Renovations	D	\$ 1,922,797						
2	10	Chugach	Whittier School Heating/Power System Upgrade	D		\$ 1,000,000					
3	10	Chugach	Chenega Bay School Upgrade	D			\$ 750,000				
4	10	Chugach	Tatitlek School Upgrade	D			\$ 1,250,000				
5	10	Chugach	District Office/Warehouse Upgrades	D				\$ 1,750,000			
6	10	Chugach	Districtwide Site Upgrades	D					\$ 800,000		
7	10	Chugach	Tatitlek School Upgrade	D						\$ 400,000	
1	11	Copper River School District	Glennallen High School Upgrade	D	\$ 3,210,830						y

FY2011 District Six-Year Plan Projects

Priorty	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
2	11	Copper River School District	Kenny Lake High School Upgrade	D	\$ 361,129						y
3	11	Copper River School District	Copper Center Elementary School Upgrade	D	\$ 555,145						y
4	11	Copper River School District	Slana School Upgrade	D	\$	1,160,000					
5	11	Copper River School District	Chistochina Elementary School Upgrade	D	\$	655,000					
6	11	Copper River School District	Copper Center Elementary School Addition	B			\$ 2,510,000				
7	11	Copper River School District	Kenny Lake HS Voc. Ed. Addition & Site Upgrade	F			\$ 2,140,000				
8	11	Copper River School District	Glennallen HS Track & Outdoor Athletic Facility	F				\$ 1,295,000			
9	11	Copper River School District	District Maintenance Shop Upgrade	D				\$ 270,000			
10	11	Copper River School District	Kenny Lake School Portable Upgrade	D					\$ 120,000		
11	11	Copper River School District	Glennallen School Hockey Building Upgrade	D					\$ 215,000		
12	11	Copper River School District	Lottie Sparks Elementary School Upgrade	D						\$ 270,000	
13	11	Copper River School District	Gakona Elementary School Upgrade	D						\$ 714,000	
1	13	Craig	Craig Alternative Wood Heat Project	C	\$ 179,080						y
2	13	Craig	Craig Middle School Gym Floor Replacement	C	\$	-					
1	14	Delta Greely School District	Delta Elementary and High School Generator Backup	C	\$ 998,921						
2	14	Delta Greely School District	Delta High School (Incl Voc Ag Bldg) Renovations	D		\$ -					
3	14	Delta Greely School District	Delta Elementary School Bleachers	F		\$ -					
4	14	Delta Greely School District	Delta Elementary School Major Maintenance-Security System, Key Card Entry System, Clock and Intercom System Upgrade, Mechanical Room Access	C		\$ -					
5	14	Delta Greely School District	Gerstle River New k-12 School	B			\$ -				
1	2	Denali Borough	Cantwell/School Sprinkler Installation and Fire Alarm Upgrade	A	\$ 318,559						
2	2	Denali Borough	Anderson/High School Septic System	C	\$ 252,392						
3	2	Denali Borough	Cantwell/R-Value Upgrades to Structure	E	\$ 214,075						
4	2	Denali Borough	Anderson/Fire Sprinkler System Deficiencies	C	\$ -						
5	2	Denali Borough	Tri-Valley/Coal Fired Boiler Repairs and Upgrades	D	\$ -						
6	2	Denali Borough	Cantwell/Replacement of Wooden Walkways and Entry with Concrete	C	\$ 6,045						
7	2	Denali Borough	Anderson/Relamp Building	E	\$ 185,760						
8	2	Denali Borough	Cantwell/Relamp Building	E	\$ 79,710						
9	2	Denali Borough	Anderson/Re-design and replace roof	C	\$ -						
10	2	Denali Borough	Cantwell/Septic System Re-grade, Foam & Heat Trace	C	\$ -						
11	2	Denali Borough	Tri-Valley/Roof Replacement over Gymnasium	C	\$ -						
12	2	Denali Borough	Tri-Valley/Bolt Heater Upgrades (qty/Timers/Repairs/Space Signage)	E	\$ -						
13	2	Denali Borough	Anderson/Replace Outdated Exit Signs	D	\$ -						
14	2	Denali Borough	Tri-Valley/Gym and multi-purpose room lighting programmable time control	E	\$ -						
15	2	Denali Borough	Cantwell/Replace Wooden Fuel Tank Stand with Steel Framework	C	\$ -						
16	2	Denali Borough	Anderson/Office and Music Room Egress	D			\$ -				
17	2	Denali Borough	Anderson/Replace Windows	E			\$ -				
18	2	Denali Borough	Cantwell/Bolt Heater Upgrades (qty/Timers/Repairs/Space Signage)	E			\$ -				
19	2	Denali Borough	Anderson/Bolt Heater Upgrades (qty/Timers/Repairs/Space Signage)	C			\$ -				
20	2	Denali Borough	Anderson/Gym and multi-purpose room lighting programmable timer control	C			\$ -				
21	2	Denali Borough	Tri-Valley/Upgrade Switch Gear to Generator	C				\$ -			
22	2	Denali Borough	Cantwell/New Upgraded Kitchen/Concession Area	C					\$ -		
1	16	Fairbanks	Pearl Creek Elem-Replace Septic & Upgrade Plumbing Systems	C	\$ 963,558						
2	16	Fairbanks	North Pole Middle-Mech Systems & Energy Efficiency Upgrades	C	\$ 6,029,398						
3	16	Fairbanks	North Pole HS-Renovate Vocational Wing	D	\$ 3,491,818						

FY2011 District Six-Year Plan Projects

Priorty	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
4	16	Fairbanks	Weller Elem -Septic System Replacement	C	\$ 427,374						
5	16	Fairbanks	Salcha Elem-Roof & Bldg Envelope repl & upgrade	C	\$ 1,136,985						
6	16	Fairbanks	Ticasuk Brown Elem-Septic System Repl	C	\$ 427,374						
7	16	Fairbanks	Districtwide-technology upgrades	D	\$ 8,916,274						y
8	16	Fairbanks	Admin Ctr-Rooftop AC Units Repl & Upgrade	C	\$ 2,479,143						
9	16	Fairbanks	North Pole MS - Roof Repl	C	\$ 2,924,051						
10	16	Fairbanks	Woodriver-Gymnasium Upgrade	C	\$ 1,165,569						
11	16	Fairbanks	Districtwide-Upgrade Safety & Security Systems	C	\$ 5,731,766						
12	16	Fairbanks	Districtwide-Repl Hallway Lockers	C	\$ 1,389,685						
13	16	Fairbanks	Lathrop-Kitchen Upgrade	C	\$ 2,585,194						
14	16	Fairbanks	Arctic Light Elem-Lighting & Energy Efficiency Upgrades	C	\$ 1,450,000						
1	17	Galena	Sydney Huntington HS Floor Upgrade	D	\$ 122,265						
2	17	Galena	GILA Iditarod Classroom Conversion	D	\$ 14,340,516						
3	17	Galena	Sydney Huntington Gym Floor Resurfacing	D		\$ 72,000					
4	17	Galena	GILA Metal's Lab Upgrade	D		\$ 174,000					
5	17	Galena	GILA Carpenter Shop & Wood Lab Upgrade	D			\$ 10,000				
6	17	Galena	GILA Campus Boiler Plant Upgrade	D			\$ 135,000				
7	17	Galena	GILA Composite building Interior Painting	D			\$ 66,000				
8	17	Galena	GILA Utilidor Heat System Upgrade	D			\$ 520,000				
9	17	Galena	GILA Composite Building Roof Replacement	D				\$ 655,000			
10	17	Galena	GILA Auto Mechanics Lab Upgrade	D				\$ 260,000			
11	17	Galena	Sydney Huntington School Door Replacement	D					\$ 60,000		
12	17	Galena	Sydney Huntington School Interior Finishes	D						\$ 160,000	
1	18	Haines	Mosquito Lake Mechanical Upgrades	C	\$ 2,277,678						
2	18	Haines	Haines Voc Ed Building Mechanical Upgrades	C	\$ 508,236						
3	18	Haines	High School Roof Replacement	C		\$ 1,500,000					
4	18	Haines	High School Locker room and Mechanical Renovations	D		\$ 400,000					
5	18	Haines	Covered Play Area	F			\$ 750,000				
1	19	Hoonah	Hoonah Schools Major Maintenance	C	\$ 7,299,733						
1	22	Juneau	Marie Drake Building Renovation & realignment for YD HS & Montessori & other programs	C	\$ 11,800,000						
2	22	Juneau	Juneau School District Site/Safety/Security Improvements	A	\$ 1,700,000						
3	22	Juneau	Districtwide Career Technology Facilities Upgrades	C	\$ 3,000,000						
4	22	Juneau	Floyd Dryden MS Covered Play Area & DZ Trail	F	\$ 1,960,000						
5	22	Juneau	Mendenhall River Community School Renovation	D	\$ 3,749,000						
6	22	Juneau	DZ MS Renovation	C	\$ 2,608,000						
7	22	Juneau	District Maintenance Facility Renovation	C	\$ 3,553,413						
8	22	Juneau	Districtwide Food Service Upgrades	F	\$ 1,450,000						
1	23	Kake	Kake Elementary School Ventilation System Upgrade	D	\$ 767,331						
2	23	Kake	Kake High School UST-Boiler Replacement	C	\$ 218,985						
3	23	Kake	Voc Ed System and Equipment Upgrades	C		\$ -					
4	23	Kake	Kake Elementary School Original Construction-System Upgrades	C		\$ -					
5	23	Kake	Modular Music Classroom Renovation	C			\$ -				
6	23	Kake	Kake High School System Upgrades	C				\$ -			
7	23	Kake	Middle School Library System Upgrades	C						\$ -	
1	24	Kenai	Building Reroof Projects	C	\$ 4,676,879						
2	24	Kenai	Window Replacement Project	C	\$ 1,797,282						
3	24	Kenai	High School Locker Replacements	C	\$ 1,000,000						
4	24	Kenai	School Security Systems	C	\$ 1,977,134						
5	24	Kenai	District Wide Asphalt Repairs	F	\$ 1,561,600						
6	24	Kenai	High School Track Resurfacing	F		\$ 3,250,000					
7	24	Kenai	Middle School Lockers	C		\$ 250,000					
8	24	Kenai	Arsenic Treatment Systems	A		\$ 500,000					
9	24	Kenai	Moose Pass Water Treatment	D		\$ 50,000					

FY2011 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
10	24	Kenai	Seward/Soldotna Elevator Upgrades	C		\$ 50,000					
11	24	Kenai	Skyview Intercom Replacement	C		\$ 85,000					
12	24	Kenai	Kenai Middle School Office Remodel	A		\$ 1,000,000					
13	24	Kenai	Homer Connections Portable Replace	D			\$ 300,000				
14	24	Kenai	Seward Theater Seat Replacement	C			\$ 100,000				
15	24	Kenai	Homer Middle School Field Rehabilitation	C			\$ 900,000				
16	24	Kenai	Tustemena Elementary Siding	C				\$ 40,000			
17	24	Kenai	Nanwalek Propane Tank Separation	D				\$ 55,000			
18	24	Kenai	W. Homer Exterior Wall Seal	C					\$ 100,000		
19	24	Kenai	Homer Flex Parking	F					\$ 100,000		
20	24	Kenai	HCHS Upper Gym Bleachers	C					\$ 25,000		
21	24	Kenai	District Wide ADA Upgrades	D					\$ 1,000,000		
22	24	Kenai	Homer Middle School Drainage	F					\$ 1,000,000		
23	24	Kenai	Seward Parking Light Upgrades	F						\$ 150,000	
24	24	Kenai	Soldotna Elem 400 wing reroof	C						\$ 150,000	
1	25	Ketchikan	Valley Park Roof Upgrade	D	\$ 1,396,212						
2	25	Ketchikan	District Wide Major Maintenance	C	\$ 866,672						
3	25	Ketchikan	High School Auditorium/Stage Lighting System	C	\$ 270,510						
4	25	Ketchikan	District Wide Electric Boilers Addition (debt)	C	\$ 3,400,000						
5	25	Ketchikan	District Wide Security Systems and Fencing (debt)	D	\$ 750,000						
6	25	Ketchikan	Mike Smithers Pool Replacement (debt)	D	\$ 5,865,000						
7	25	Ketchikan	Houghtaling Gym Ceiling Upgrade & Stair Tread Replacement	C		\$ 120,000					
8	25	Ketchikan	High School & Maintenance Facility Roof & Exterior Door Replacement	C			\$ 1,836,000				
9	25	Ketchikan	Major Maintenance Upgrades High School & Revilla High	C				\$ 2,260,000			
10	25	Ketchikan	Major Maintenance Upgrades High School, Houghtaling & Valley Park	C					\$ 1,953,000		
11	25	Ketchikan	Houghtaling Roof Replacement	C						\$ 2,000,000	
1	28	Kodiak	Akhiok School Sewer Line Repair	C	\$ 74,263						
2	28	Kodiak	UST's Throughout District	C	\$ 506,328						
3	28	Kodiak	Restoration of Kodiak High School	C		\$ 35,882,108					
4	28	Kodiak	fire Alarm Panel Upgrades (High School, Middle School, Auditorium, Karluk)	D		\$ 321,235					
5	28	Kodiak	High School Gym Seismic Renovation	D		\$ 262,684					
6	28	Kodiak	Replace High School Boilers	E		\$ 361,633					
7	28	Kodiak	Replace High School Gym Wood Floor	C		\$ 456,513					
8	28	Kodiak	High School: Upgrade Generator	A		\$ 406,022					
9	28	Kodiak	replace Larsen Bay School HVAC Controls	C			\$ 143,923				
10	28	Kodiak	Replace Larsen Bay School HVAC Equipment	C			\$ 392,443				
11	28	Kodiak	New Kodiak High School Academic Addition	F				\$ 46,714,608			
12	28	Kodiak	Install Fire Alarm Magnetic Door closures in Middle school, East, and High School	A				\$ 223,080			
13	28	Kodiak	Middle School: Install New Fire Suppression In Server Room	D				\$ 42,640			
14	28	Kodiak	Main Elementary: Upgrade Crossing lights/Flashers for Safety on Road	A				\$ 42,640			
15	28	Kodiak	North Star Elementary: Install Crossing Lights/Flashers for Safety on Road	A				\$ 42,640			
16	28	Kodiak	Larsen Bay Gym Old Wing: Replace Roof	C				\$ 343,200			
17	28	Kodiak	Replace Main Elementary Walkway Roof	C					\$ 59,492		
18	28	Kodiak	East Elementary Generator and Building	A					\$ 888,268		
19	28	Kodiak	Replace East Elementary Flooring	C					\$ 534,416		
20	28	Kodiak	Village: Earthquake Mitigation Plan	D					\$ 594,000		
21	28	Kodiak	Districtwide Earthquake mitigation plan	D					\$ 400,000		
22	28	Kodiak	East Elementary: Improve Traffic Flow	A					\$ 534,600		
23	28	Kodiak	Add Storage Facility to School Sites	E					\$ 624,000		
24	28	Kodiak	Middle School: Earthquake Mitigation Plan	A					\$ 95,700		

FY2011 District Six-Year Plan Projects

Prioity	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
25	28	Kodiak	Install Generator Plug and Emergency Panel three locations	D					\$ 103,102		
26	28	Kodiak	Install Generators and building, Old Harbor, Port lions	D					\$ 1,950,952		
27	28	Kodiak	Village Generator Repair and Replacement	D					\$ 244,500		
28	28	Kodiak	Districtwide Security Video Surveillance	E					\$ 165,000		
29	28	Kodiak	Pave Peterson Elementary Parking Lot	C					\$ 1,200,000		
30	28	Kodiak	North Star Elementary: Water infiltration Mitigation Plan	C						\$ 198,000	
31	28	Kodiak	New Districtwide Shipping and Receiving building	E						\$ 5,343,000	
32	28	Kodiak	Districtwide playground replacement	F						\$ 369,600	
33	28	Kodiak	Village teacher housing (Phase I)	E						\$ 1,100,000	
34	28	Kodiak	Village Teacher Housing (Phase II)	E						\$ 1,100,000	
35	28	Kodiak	North Star Elementary: Classroom Addition	B						\$ 3,690,258	
1	29	Kuspuk	Auntie Mary Nicolai Elementary School, Aniak, New Const	C	\$ 22,542,474						y
2	29	Kuspuk	Johnnie John Sr. School, Crooked Ck, New Const	C	\$ 17,180,793						y
3	29	Kuspuk	Jack Egnaty Sr. School, Sleetmute, Roof Replacement	B	\$ 955,357						y
4	29	Kuspuk	Essential DW Heating system Upgrades	A	\$ 9,776,913						y
1	32	Lower Yukon	Alakanuk School Replacement	B	\$ 47,394,170						
2	32	Lower Yukon	Emmonak School Renovation	B	\$ 28,898,799						
3	32	Lower Yukon	Pitka's Point School Renovation	C	\$ 733,524						
4	32	Lower Yukon	Scammon Bay - Remediation of Generator Module	C	\$ 675,683						
5	32	Lower Yukon	Pilot Station Driveway Relocation	D	\$ 614,537						
6	32	Lower Yukon	Hooper Bay School - electrical upgrade	D	\$ 42,610						
7	32	Lower Yukon	Pilot Station - finish Upgrade	C		\$ -					
8	32	Lower Yukon	Kotlik - Finish Upgrade	C		\$ -					
1	31	Lower Kuskokwim	Kipnuk School Renovation/Addition		\$ 56,344,082						
2	31	Lower Kuskokwim	Kwigillingok School Renovation/Addition		\$ 39,128,740						
3	31	Lower Kuskokwim	Napaskiak K-12 School Replacement		\$ 40,921,255						
4	31	Lower Kuskokwim	Kwethluk K-12 School Replacement		\$ 60,489,918						
5	31	Lower Kuskokwim	Tununak K-12 School Major Maintenance		\$ 66,746,276						
6	31	Lower Kuskokwim	Fire Alarm Repair/Replacement - Nunapitchuk (new project)		\$ 359,397						
7	31	Lower Kuskokwim	Fuel Tank remediation - Akiuk (new project)		\$ 810,768						
8	31	Lower Kuskokwim	Mikelnguut Eliitnaurviat (ME) Renovations Phase 2 - Bethel		\$ 11,797,824						
9	31	Lower Kuskokwim	Nighthmute K-12 School Renovation/Addition		\$ 33,913,215						
10	31	Lower Kuskokwim	Quinhagak School Renovation/Addition Reuse of scores		\$ 31,160,414						y
11	31	Lower Kuskokwim	Fuel Tank Remediation - Bethel Reuse of Scores		\$ 166,119						y
12	31	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek reuse of scores		\$ 1,809,301						y
13	31	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk reuse of scores		\$ 799,301						y
14	31	Lower Kuskokwim	Fuel Tank Remediation - Newtok reuse of scores		\$ 339,238						y
15	31	Lower Kuskokwim	Mekoryuk School Deferred Maintenance			\$ -					
16	31	Lower Kuskokwim	Rocky Mountain K-12 School Deferred Maintenance, Goodnews Bay			\$ -					
17	31	Lower Kuskokwim	Kasigluk-Akula Deferred Maintenance			\$ -					
18	31	Lower Kuskokwim	LKSD District Complex Transportation and Drainage Upgrades			\$ -					
19	31	Lower Kuskokwim	Central Boiler Renewal, Bethel			\$ -					
20	31	Lower Kuskokwim	Mechanical Control Upgrades, Districtwide				\$ -				
21	31	Lower Kuskokwim	Fuel Tank Disposition, Districtwide				\$ -				
22	31	Lower Kuskokwim	Fuel Tank Upgrades, Districtwide				\$ -				
23	31	Lower Kuskokwim	J Alexie School Improvement, Atmautluak					\$ -			
24	31	Lower Kuskokwim	William Miller School Replacement, Napakiak					\$ -			
25	31	Lower Kuskokwim	Arvik School Upgrades, Platinum						\$ -		
26	31	Lower Kuskokwim	Newtok School Replacement						\$ -		

FY2011 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
27	31	Lower Kuskokwim	Toksook Bay K-12 School Renovation/Addition						\$ -		
1	30	Lake & Peninsula	Port Alsworth Classroom Expansion	B	\$ 6,924,084						
2	30	Lake & Peninsula	Newhalen Kitchen Remodel/Expansion	E	\$ 118,177						
1	33	Mat-Su	Fire Alarms, 10 Schools	D	\$ 2,410,038						y
2	33	Mat-Su	Snowshoe/Pioneer Peak/Big Lake Elem Schools - ADA Parking and Access Improvements	D	\$ 300,000						y
3	33	Mat-Su	Huston Middle School/Finger Lake /Snowshoe /Butte/Trapper Creek Roof Replacement and Repairs	C	\$ 9,855,729						y
4	33	Mat-Su	WMS/WHS/PJMS Reroof	C	\$ 15,100,321						y
5	33	Mat-Su	Snowshoe Elem/Finger Lake Elem/Cottonwood Elem/Colony MS Flooring Replacement	D	\$ 1,474,401						y
6	33	Mat-Su	Admin Building - Replace Generator and related Electrical	C	\$ 680,844						y
7	33	Mat-Su	Renovate HVAC Systems - 5 Schools, Butte/Pioneer /Peak/Snowshoe/Cottonwood/ Big Lake Elem	D	\$ 26,213,872						y
8	33	Mat-Su	Iditarod School Renovation - Covert Old Central Kitchen to Classrooms/Gym Floor/Bathrooms remodel	D	\$ 8,697,757						y
9	33	Mat-Su	Big Lake Elem - Renovate Old Classroom Wing	D	\$ 1,240,000						y
10	33	Mat-Su	Mat-Su Day School	B	\$ 13,792,678						y
11	33	Mat-Su	Butte, Cottonwood Ck, Pioneer Peak & Snowshoe Elem Wash Fountain Replacement	C	\$ 147,943						y
12	33	Mat-Su	No Project								
13	33	Mat-Su	Track and Field renovation - 3 schools	C	\$ 2,926,635						
14	33	Mat-Su	Renovate and upgrade Boiler Systems - 4 Buildings, Palmer MS, Palmer HS, Admin Bldg, Willow Elem	C	\$ 14,414,951						
15	33	Mat-Su	Houston Middle School - Replace Student Lockers	C	\$ 217,713						
16	33	Mat-Su	Palmer MS - Replace Student Lockers	C	\$ 299,355						
17	33	Mat-Su	DW energy and Lighting Upgrades	E	\$ 409,587						
18	33	Mat-Su	Colony HS - Replace all Chalk Boards	A	\$ 149,601						
19	33	Mat-Su	Palmer HS Flooring Replacement	C	\$ 1,467,806						
20	33	Mat-Su	No Project	D							
21	33	Mat-Su	Meadow Lakes Elem - Additional Playground Equip	E	\$ 121,121						
22	33	Mat-Su	Talkeetna Elem - Additional Playground Equip	E	\$ 121,121						
23	33	Mat-Su	New Vehicle Repair Shop	E		\$ 1,256,867					
24	33	Mat-Su	New Valley Pathways HS	A		\$ 18,653,025					
25	33	Mat-Su	Butte Elem Flooring Replacement	D		\$ 160,000					
26	33	Mat-Su	Admin Bldg - Replace Windows	C		\$ 35,000					
27	33	Mat-Su	Big Lake Elem Flooring Replacement	D		\$ 120,000					
28	33	Mat-Su	Colony HS Flooring Replacement	D		\$ 250,000					
29	33	Mat-Su	Palmer HS Paving and Sidewalk Improvements	B		\$ 57,000					
30	33	Mat-Su	New Elem School	A		\$ 30,253,000					
31	33	Mat-Su	Tanaina Elem - Add entrance canopies	A		\$ 28,000					
32	33	Mat-Su	Pioneer Peak Elem toilet Room Renovations	C		\$ 45,000					
33	33	Mat-Su	Wasilla Middle School - Renovate Dust Collection System	D		\$ 50,000					
34	33	Mat-Su	Wasilla MS - Renovate Boiler Room Pumps and Piping	D		\$ 145,000					
35	33	Mat-Su	Tanaina Elem - Flooring Replacement	B			\$ 40,000				
36	33	Mat-Su	Admin Bldg - replace Carpeting	B			\$ 170,000				
37	33	Mat-Su	Career & Tech HS Addition	A			\$ 19,536,000				
38	33	Mat-Su	DW ADA Upgrades	B			\$ 266,400				
39	33	Mat-Su	Iditarod Elem Window Replacement	B			\$ 40,000				
40	33	Mat-Su	New Mid-Valley HS	B			\$ 16,372,362				
41	33	Mat-Su	Palmer HS Replace Windows and blinds	C			\$ 75,000				

FY2011 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
42	33	Mat-Su	Houston HS Running Track and Athletic Facility Improvements	D			\$ 845,000				
43	33	Mat-Su	Palmer MS - Replace Flooring	B				\$ 120,000			
44	33	Mat-Su	Butte Elem School Renovation	F				\$ 18,563,254			
45	33	Mat-Su	Su-Valley HS Running Track	D				\$ 345,000			
46	33	Mat-Su	Big Lake Elem - Replace Moveable Walls	B				\$ 40,000			
47	33	Mat-Su	Admin Bldg - Renovate Toilet Rooms	B				\$ 48,000			
48	33	Mat-Su	Wasilla MS - Replace Student Lockers	B				\$ 80,000			
49	33	Mat-Su	Palmer MS Pave Running Track	B				\$ 65,000			
50	33	Mat-Su	Palmer MS Renovation	F					\$ 32,794,628		
51	33	Mat-Su	Reroof Colony MS and HS	C					\$ 9,663,586		
52	33	Mat-Su	Reroof Big Lake/Willow/Pioneer Peak Elem	C					\$ 8,989,653		
53	33	Mat-Su	New Academy Charter	A					\$ 18,653,025		
54	33	Mat-Su	New MS	A						\$ 66,568,456	
55	33	Mat-Su	New Elem School #2	A						\$ 32,253,487	
56	33	Mat-Su	Track and Field Renovation Houston HS and Talkeetna HS	F						\$ 950,000	
1	34	Nenana	Major Maintenance: Erosion Control, Protection of Structures, ADA Access	C	\$ 739,308						
2	34	Nenana	Major Maintenance: Nenana School Renovation Ph I	D	\$ 14,111,090						
3	34	Nenana	Major Maintenance: Nenana School Renovation Ph II	D		\$ 1,750,000					
4	34	Nenana	Alternative energy Gym Boilers; Elem Circulation/Ventilation	E			\$ 500,000				
5	34	Nenana	alternative Energy Supplementary Boilers and Building Systems	E				\$ 350,000			
6	34	Nenana	Building and Grounds Safety and Security Systems; Keyless entry, fencing, covered playground area, playground surfaces	A						\$ 200,000	
1	35	Nome	Nome Beltz Jr/Sr HS Fire Alarm-Recovery of funds	D	\$ 120,482						
2	35	Nome	Nome Beltz Jr/Sr HS Emergency Generator Switch - Recovery of Funds	C	\$ 42,582						
3	35	Nome	Nome Elem Boiler Replacement	C	\$ 450,854						
4	35	Nome	Nome Beltz Facilities Painting	C	\$ 60,000						
5	35	Nome	NES Gym Floor	D		\$ 150,000					
6	35	Nome	Nome Elem Electrical Lighting Upgrade	C		\$ 80,000					
7	35	Nome	Building A Primary Electrical Service	D		\$ 250,000					
8	35	Nome	Exterior Lighting Upgrades (both school sites)	C				\$ 40,000			
1	37	Northwest Arctic	Kivalina Addition and Renovation	B	\$ 26,204,226						y
2	37	Northwest Arctic	DW Clock Upgrade	A	\$ 178,760						y
3	37	Northwest Arctic	Buckland Heating System Improvement	A	\$ 220,200						y
5	37	Northwest Arctic	Selawik Heating System Upgrade	A		\$ 225,000					
9	37	Northwest Arctic	Upgrades to Kotzebue HS Gym	C				\$ 2,000,000			
1	38	Pelican	Pelican HS Mechanical Upgrades	C	\$ 223,104						
2	38	Pelican	Pelican MS Roof Replacement	C	\$ 223,566						
1	39	Petersburg	DW Boiler Upgrades	E	\$ 400,000						
2	39	Petersburg	Re-Side Elem School	C	\$ 950,000						
3	39	Petersburg	Lunchroom Renovation	D	\$ 625,000						y
4	39	Petersburg	Fire Alarm			\$ 375,000					
5	39	Petersburg	Electrical Upgrades	E	\$ 400,000						
6	39	Petersburg	Replace Elem Sewer System	C		\$ 50,000					
7	39	Petersburg	Digital HVAC Controls	C		\$ 225,000					y
8	39	Petersburg	Replace Fuel Tanks			\$ 200,000					
9	39	Petersburg	Covered Sidewalks and Entrances	A			\$ 531,000				
10	39	Petersburg	Lighting Retrofit					\$ 800,000			
1	40	Pribilof	St Paul School - Renovate Gym	D	\$ 750,000						
2	40	Pribilof	St. Paul School - Replace Lighting System	C	\$ 325,000						
3	40	Pribilof	St. Paul School - Install Sprinkler System	C	\$ 525,000						
4	40	Pribilof	St. Paul School Renovate Elem Bathrooms	C		\$ 300,000					

FY2011 District Six-Year Plan Projects

Prioity	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
5	40	Pribilof	St. Paul School - Renovate Science Classroom	C		\$ 250,000					
6	40	Pribilof	St. Paul School - Renovate home economics room	D		\$ 250,000					
7	40	Pribilof	St. Paul School - Replace Underground Fuel Storage Tanks	D		\$ 100,000					
8	40	Pribilof	St. Paul School Direct existing drainage from front of school	C			\$ 500,000				
1	46	Saint Mary's	Yup'ik Building Roof Replacement	C	\$ 84,978						
2	46	Saint Mary's	Yup'ik Building Water Service and Boiler Replacement	C	\$ 130,212						
3	46	Saint Mary's	Generator Replacement, 3 Buildings	C	\$ 1,559,284						
4	46	Saint Mary's	Playground Equipment Replacement	D	\$ 291,106						
1	45	Southwest Region	Koliganek School Replacement	A	\$ 17,222,238						
2	45	Southwest Region	Ekwok Roof Replacement	C		\$ 252,473					
3	45	Southwest Region	Twin Hills HVAC Upgrades	C			\$ 125,294				
4	45	Southwest Region	Aleknagik Roof Replacement	C				\$ 289,823			
5	45	Southwest Region	Aleknagik, Twin Hills, Ekwok Interior Floor Finishes	C					\$ 819,569		
6	45	Southwest Region	Aleknagik, Twin Hills, Ekwok Exterior Door Replacement	C						\$ 320,875	
1	44	Southeast Island	Thorne Bay K-12 Fire Suppression System	C	\$ 1,369,697						
2	44	Southeast Island	Thorne Bay K-12 School UST Replacement	C	\$ 319,237						
3	44	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	D	\$ 53,194						
4	44	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	C	\$ 877,083						
5	44	Southeast Island	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	D	\$ 405,822						
6	44	Southeast Island	Kassaa K-12 Covered Physical Education Area	F	\$ 474,004						
7	44	Southeast Island	roof Replacement for Port Alexander and Thorne Bay Schools	C	\$ 2,999,201						
8	44	Southeast Island	Port Protection and Port Alexander Generator Replacement	C	\$ 57,666						
9	44	Southeast Island	Port Protection K-12 Gymnasium Relocation and Foundation	C	\$ 149,848						
10	44	Southeast Island	Thorne Bay K-12 kitchen Upgrade (Reuse of scores)	D	\$ 1,771,215						y
1	48	Valdez	Valdez HS Fire Alarm and Sprinkler Upgrades	A	\$ 3,157,078						
2	48	Valdez	Hermon Hutchens Elem Fire Alarm, Clock, and Intercom Replacement	A	\$ 525,146						
3	48	Valdez	DW Electrical Wiring and Technology Upgrades	F	\$ 3,072,367						
4	48	Valdez	Valdez HS Roof Replacement	C	\$ 3,163,557						
5	48	Valdez	Hermon Hutchens Elem Exterior Upgrade	C		\$ 1,043,769					
6	48	Valdez	Valdez HS Interior Lighting Upgrade	E		\$ 350,000					
7	48	Valdez	Renovate Science Labs VHS & GJH	F			\$ 200,000				
8	48	Valdez	Install Sprinklers in the Jr. High/Woodshop /Bus Barn	A		\$ 350,000					
9	48	Valdez	Replace and Relocate VHS Fuel Tank	A		\$ 65,000					
10	48	Valdez	DW Storm Drainage Upgrades	C		\$ 300,000					
11	48	Valdez	DW ADA Upgrades	D		\$ 175,000					
12	48	Valdez	DW Waterline Replacement	C				\$ 1,903,405			
13	48	Valdez	DW Mechanical System Upgrades	E						\$ 5,452,448	
14	48	Valdez	DW Gymnasium Floor, Bleacher, and Equipment Upgrade	C		\$ 650,000					
15	48	Valdez	Playground and Equipment for Jr. High	F				\$ 50,000			
16	48	Valdez	HS Student Parking Expansion	F		\$ 100,000					
1	49	Wrangell	Wrangell HS /Stikine MS Fire Alarm Upgrade	D	\$ 273,018						
2	49	Wrangell	Evergreen Elem School Paving	C	\$ -						
1	50	Yakutat	Elementary Kitchen Renovation - Recovery of Funds	C	\$ 73,401						
2	50	Yakutat	Plumbing and Mechanical Upgrades	C	\$ 3,963,488						
3	50	Yakutat	Swimming Pool Liner		\$ 142,923						

FY2011 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY11	FY12	FY13	FY14	FY15	FY16	Reused?
4	50	Yakutat	High School Siding and Door Replacement	C	\$ 1,103,305						
5	50	Yakutat	Bus Zone Paving - Reuse of Scores	C	\$ 357,289						
1	51	Yukon Flats	Chalkyitsik Water Tank Replacement	D	\$ 1,405,840						y
2	51	Yukon Flats	Arctic Village School Soil Remediation	D	\$ 4,545,717						
3	51	Yukon Flats	Venetie Generator Building Renovation	C	\$ 765,731						
4	51	Yukon Flats	Fort Yukon Fuel Oil Clean-up and Tank Farm Replacement	D	\$ 8,764,331						
5	51	Yukon Flats	New Cruikshank School (Beaver) Fuel Tank Farm and Clean-up	D	\$ 1,557,469						
6	51	Yukon Flats	Stevens Village Fuel Tank Farm and Clean-up	D	\$ 998,760						
7	51	Yukon Flats	Venetie Soil Remediation and Fuel Tank Replacement	D	\$ 1,796,363						
8	51	Yukon Flats	Beaver major Maintenance to include zone valve replacement, generator overhaul, replace windows, HVAC controls	C		\$ -					
9	51	Yukon Flats	Central - Boiler Replacement	C		\$ -					
10	51	Yukon Flats	Fort Yukon - Replace Boilers, Lock upgrades and Window Replacement	C			\$ -				
11	51	Yukon Flats	Stevens Village Major Maintenance - Replace Windows, Zone Valves, sewer pumps	C			\$ -				
1	52	Yukon -Koyukuk	Kaltag Mechanical and Electrical Upgrades	C	\$ 1,969,505						
2	52	Yukon -Koyukuk	Nulato School Renewal	D	\$ 12,264,315						
3	52	Yukon -Koyukuk	Kaltag Exterior Repairs	C	\$ 711,617						
4	52	Yukon -Koyukuk	Allakaket Plumbing and Sewer Repairs	D		\$ 125,000					
5	52	Yukon -Koyukuk	Ruby Replacement Plumbing	D		\$ 500,000					
6	52	Yukon -Koyukuk	DW Remote Boiler Monitoring	C		\$ 500,000					
7	52	Yukon -Koyukuk	Minto K-12 School Renovation	C		\$ 6,500,000					
8	52	Yukon -Koyukuk	DW Generator Replacement	C		\$ 400,000					
9	52	Yukon -Koyukuk	District Office Ventilation Upgrades	D		\$ 300,000					
10	52	Yukon -Koyukuk	DW Fuel Tank Removal Ph I	D		\$ 1,100,000					
11	52	Yukon -Koyukuk	Manley Renovation and Upgrade	C			\$ 500,000				
12	52	Yukon -Koyukuk	District Office Upgrade	D			\$ 1,000,000				
13	52	Yukon -Koyukuk	DW Fuel Tank Removal Ph II	D			\$ 1,100,000				
Totals:					\$ 959,213,985	\$ 116,375,329	\$ 54,104,422	\$ 77,688,290	\$ 85,937,491	\$ 121,390,124	\$ 216,864,939.00
					\$ 184,042,243	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 230,667,000	
					\$ 775,171,742	\$ 641,547,071	\$ 445,651,493	\$ 273,339,783	\$ 109,277,274	\$ 398	

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2011)
 School Construction Grant Fund
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Lower Yukon	Alakanuk K-12 School Replacement	\$47,394,170	\$47,394,170	\$0	\$47,394,170	\$947,883	\$46,446,287	\$46,446,287
2	Lower Kuskokwim	Kipnuk K-12 School Renovation / Addition	\$56,344,082	\$48,737,215	\$0	\$48,737,215	\$974,744	\$47,762,471	\$94,208,758
3	Lower Kuskokwim	Kwigillingok K-12 School Renovation / Addition	\$39,128,740	\$31,485,867	\$0	\$31,485,867	\$629,717	\$30,856,150	\$125,064,908
4	Lower Kuskokwim	Napaskiak K-12 School Replacement	\$40,921,255	\$33,586,431	\$0	\$33,586,431	\$671,729	\$32,914,702	\$157,979,610
5	Lower Yukon	Emmonak K-12 School Renovation/Addition	\$28,898,799	\$39,990,445	\$0	\$39,990,445	\$799,809	\$39,190,636	\$197,170,246
6	Lower Kuskokwim	Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	\$31,160,414	\$31,160,414	\$0	\$31,160,414	\$623,208	\$30,537,206	\$227,707,452
7	Northwest Arctic	Kivalina K-12 Renovation/Addition	\$15,414,491	\$15,414,491	\$0	\$15,414,491	\$4,624,347	\$10,790,144	\$238,497,596
8	Lower Kuskokwim	Kwethluk K-12 School Replacement	\$60,489,918	\$45,445,163	\$0	\$45,445,163	\$908,903	\$44,536,260	\$283,033,856
9	Southwest Region	Koliganek K-12 School Replacement	\$26,311,134	\$22,902,662	\$0	\$22,902,662	\$458,053	\$22,444,609	\$305,478,465
10	Lower Kuskokwim	Nightmute K-12 School Renovation / Addition	\$33,913,215	\$23,770,075	\$0	\$23,770,075	\$475,401	\$23,294,674	\$328,773,139
11	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$12,363,060	\$12,363,060	\$0	\$12,363,060	\$247,261	\$12,115,799	\$340,888,938
12	Northwest Arctic	Districtwide Clock Upgrade	\$178,760	\$178,760	\$0	\$178,760	\$53,628	\$125,132	\$341,014,070
13	Craig City	Craig Schools Alternative Wood Heat Project, Recovery Of Funds	\$179,080	\$179,080	\$0	\$179,080	\$8,954	\$170,126	\$341,184,196
14	Lake & Peninsula	Port Alsworth Classroom Addition	\$6,752,414	\$6,838,249	\$0	\$6,838,249	\$683,825	\$6,154,424	\$347,338,620
15	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	\$14,340,516	\$13,916,787	\$0	\$13,916,787	\$695,839	\$13,220,948	\$360,559,568
16	Kuspuk	Johnie John Sr. K-12 Replacement School, Crooked Creek	\$13,314,890	\$13,314,890	\$0	\$13,314,890	\$266,298	\$13,048,592	\$373,608,160
17	Northwest Arctic	Buckland Heating System Improvements	\$220,200	\$220,200	\$0	\$220,200	\$66,060	\$154,140	\$373,762,300
18	Anchorage	Mears Middle School & Huffman Elementary Paving and Site Circulation	\$7,505,000	\$7,505,000	\$0	\$7,505,000	\$2,251,500	\$5,253,500	\$379,015,800
19	Saint Marys	Playground Equipment Replacement	\$291,107	\$291,107	\$0	\$291,107	\$14,555	\$276,552	\$379,292,352
20	Mat-Su Borough	Iditarod Elementary School Interior Renovation	\$8,128,531	\$8,128,531	\$0	\$8,128,531	\$2,438,559	\$5,689,972	\$384,982,324
21	Southeast Island	Kassan K-12 Covered Physical Education Area	\$474,004	\$474,004	\$0	\$474,004	\$9,480	\$464,524	\$385,446,848
22	Kenai Peninsula	Districtwide Asphalt Repairs	\$1,561,600	\$1,561,600	\$0	\$1,561,600	\$546,560	\$1,015,040	\$386,461,888

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2011)
 School Construction Grant Fund
 Initial Agency Decision

Nov. 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
23	Annette Island	Metlakatla Schools Track and Field Construction	\$4,584,988	\$4,584,988	\$0	\$4,584,988	\$91,700	\$4,493,288	\$390,955,176
24	Valdez City	Districtwide Technology Upgrades	\$3,072,367	\$2,386,635	\$0	\$2,386,635	\$835,322	\$1,551,313	\$392,506,489
25	Mat-Su Borough	Mat-Su Day School New Construction	\$10,798,001	\$10,798,001	\$0	\$10,798,001	\$3,239,400	\$7,558,601	\$400,065,090
26	Juneau City Borough	Floyd Dryden Middle School Covered Play Area & Dzantik'i Heeni Middle School Trail Addition	\$1,960,000	\$1,960,000	\$0	\$1,960,000	\$686,000	\$1,274,000	\$401,339,090
27	Petersburg City	Districtwide Boiler Upgrades	\$2,180,335	\$2,180,335	\$0	\$2,180,335	\$654,100	\$1,526,235	\$402,865,325
28	Mat-Su Borough	Talkeetna Elementary School Playground Equipment Replacement	\$121,121	\$78,584	\$0	\$78,584	\$23,575	\$55,009	\$402,920,334
29	Mat-Su Borough	Meadow Lakes Elementary School Playground Equipment Replacement	\$121,121	\$78,584	\$0	\$78,584	\$23,575	\$55,009	\$402,975,343
30	Mat-Su Borough	Colony High School Chalk Boards Replacement	\$149,601	\$141,564	\$0	\$141,564	\$42,469	\$99,095	\$403,074,438
31	Juneau City Borough	Juneau School District Site / Safety / Security Improvements	\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$595,000	\$1,105,000	\$404,179,438
32	Mat-Su Borough	Track And Field Renovation, 3 Schools	\$2,766,635	\$2,766,635	\$0	\$2,766,635	\$829,990	\$1,936,645	\$406,116,083
33	Petersburg City	Districtwide Covered Sidewalks	\$1,157,466	\$972,618	\$0	\$972,618	\$291,785	\$680,833	\$406,796,916
34	Juneau City Borough	Districtwide Food Service Upgrades	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$507,500	\$942,500	\$407,739,416
35	Lower Yukon	Pilot Station K-12 School Access Road Remediation	\$614,537	\$614,537	\$0	\$614,537	\$12,291	\$602,246	\$408,341,662
TOTALS:			\$475,961,552	\$434,570,682	\$0	\$434,570,682	\$26,229,020	\$408,341,662	

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Nome City	Nome Beltz Junior/ Senior High School Fire Alarm System Replacement	\$120,482	\$120,482	\$0	\$120,482	\$36,145	\$84,337	\$84,337
2	Nome City	Nome-Beltz Junior/ Senior High School Emergency Generator Automatic Switching Replacement	\$42,582	\$42,582	\$0	\$42,582	\$12,775	\$29,807	\$114,144
3	Annette Island	Metlakatla High School Renovation Alternates	\$1,227,463	\$1,227,463	\$0	\$1,227,463	\$24,549	\$1,202,914	\$1,317,058
4	Chugach	Whittier K-12 School Sprinkler Additon & Interior Renovations	\$1,922,797	\$1,798,511	\$0	\$1,798,511	\$35,970	\$1,762,541	\$3,079,599
5	Saint Marys	Yup'ik Vocational Education Building Water Service And Boiler Replacement	\$130,212	\$130,212	\$0	\$130,212	\$6,511	\$123,701	\$3,203,300
6	Saint Marys	Yup'ik Vocational Education Building Roof Replacement	\$84,978	\$84,978	\$0	\$84,978	\$4,249	\$80,729	\$3,284,029
7	Anchorage	Service High School Renovation	\$32,850,000	\$30,437,330	\$0	\$30,437,330	\$9,131,199	\$21,306,131	\$24,590,160
8	Haines	Mosquito Lake Elementary Mechanical Upgrades	\$277,678	\$277,678	\$0	\$277,678	\$97,187	\$180,491	\$24,770,651
9	Yukon Flats	Arctic Village K-12 School Soil Remediation	\$4,545,717	\$4,545,717	\$0	\$4,545,717	\$90,914	\$4,454,803	\$29,225,454
10	Yakutat City	Yakutat Elementary Kitchen Renovation Completion	\$73,401	\$381,699	\$308,298	\$73,401	\$22,020	\$51,381	\$29,276,835
11	Yukon-Koyukuk	Andrew K. Demoski K-12 School Renovation, Nulato	\$12,264,315	\$12,264,315	\$0	\$12,264,315	\$245,286	\$12,019,029	\$41,295,864
12	Yukon-Koyukuk	Kaltag K-12 School Mechanical And Electrical Upgrades	\$2,383,090	\$3,483,942	\$1,100,852	\$2,383,090	\$47,662	\$2,335,428	\$43,631,292
13	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	\$362,062	\$362,062	\$0	\$362,062	\$7,241	\$354,821	\$43,986,113
14	Nenana City	Nenana K-12 School Major Maintenance	\$1,411,109	\$1,403,762	\$0	\$1,403,762	\$70,188	\$1,333,574	\$45,319,687
15	Aleutians East	Akutan K-12 School Siding Replacement	\$96,698	\$96,698	\$0	\$96,698	\$29,009	\$67,689	\$45,387,376
16	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Renovations Phase 2 - Bethel	\$11,797,824	\$11,797,824	\$0	\$11,797,824	\$235,956	\$11,561,868	\$56,949,244
17	Nenana City	Nenana K-12 School ADA Upgrades / Erosion Control	\$739,308	\$739,308	\$0	\$739,308	\$36,965	\$702,343	\$57,651,587
18	Galena	Sydney Huntington High School Floor Upgrade, Galena	\$122,265	\$122,265	\$0	\$122,265	\$6,113	\$116,152	\$57,767,739
19	Aleutians East	Sand Point K-12 School Pool Maintenance	\$111,960	\$111,960	\$0	\$111,960	\$33,588	\$78,372	\$57,846,111
20	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$827,225	\$827,225	\$0	\$827,225	\$16,544	\$810,681	\$58,656,792
21	Haines	Haines Vocational Education Building Mechanical Upgrades	\$508,236	\$508,236	\$0	\$508,236	\$177,883	\$330,353	\$58,987,145

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
22	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 3 Schools	\$5,710,000	\$5,710,000	\$0	\$5,710,000	\$1,713,000	\$3,997,000	\$62,984,145
23	Ketchikan	Valley Park Elementary School Roof Replacement	\$1,396,212	\$1,396,212	\$0	\$1,396,212	\$418,864	\$977,348	\$63,961,493
24	Chatham	Gustavus K-12 School Major Maintenance	\$2,323,665	\$4,188,917	\$2,061,484	\$2,127,433	\$42,549	\$2,084,884	\$66,046,377
25	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock And Intercom Replacement	\$850,884	\$530,174	\$0	\$530,174	\$185,561	\$344,613	\$66,390,990
26	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle Schools Roof Replacement	\$13,717,086	\$13,717,086	\$0	\$13,717,086	\$4,115,126	\$9,601,960	\$75,992,950
27	Fairbanks	North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades	\$6,029,398	\$5,890,257	\$0	\$5,890,257	\$1,767,077	\$4,123,180	\$80,116,130
28	Yakutat City	Yakutat Swimming Pool Upgrades	\$142,923	\$137,555	\$0	\$137,555	\$41,266	\$96,289	\$80,212,419
29	Bering Strait	Shaktolik K-12 School Renovation	\$10,508,124	\$8,378,673	\$0	\$8,378,673	\$167,573	\$8,211,100	\$88,423,519
30	Annette Island	Metlakatla Elementary School Renovation	\$9,042,384	\$9,042,384	\$0	\$9,042,384	\$180,848	\$8,861,536	\$97,285,055
31	Lower Kuskokwim	Fuel Tank Remediation - Newtok	\$339,238	\$339,238	\$0	\$339,238	\$6,785	\$332,453	\$97,617,508
32	Kake City	Kake Elementary School Ventilation System Upgrade	\$373,303	\$767,332	\$394,029	\$373,303	\$111,991	\$261,312	\$97,878,820
33	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$675,683	\$528,546	\$0	\$528,546	\$10,571	\$517,975	\$98,396,795
34	Anchorage	Girdwood K-8 School Design	\$800,000	\$295,378	\$0	\$295,378	\$88,613	\$206,765	\$98,603,560
35	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$98,645,318
36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	\$166,119	\$166,119	\$0	\$166,119	\$3,322	\$162,797	\$98,808,115
37	Anchorage	Districtwide Fire Alarm Upgrades, 6 Facilities	\$875,000	\$875,000	\$0	\$875,000	\$262,500	\$612,500	\$99,420,615
38	Lower Kuskokwim	Tununak K-12 School Major Maintenance	\$6,746,276	\$6,746,276	\$0	\$6,746,276	\$134,926	\$6,611,350	\$106,031,965
39	Mat-Su Borough	Roof Replacement & Repairs, 4 Schools	\$8,875,636	\$8,875,636	\$0	\$8,875,636	\$2,662,691	\$6,212,945	\$112,244,910
40	Valdez City	Valdez High School Roof Replacement	\$3,163,557	\$2,765,812	\$0	\$2,765,812	\$968,034	\$1,797,778	\$114,042,688
41	Nome City	Nome Elementary Boiler Replacement	\$450,854	\$450,854	\$0	\$450,854	\$135,256	\$315,598	\$114,358,286
42	Chatham	Klukwan K-12 School Major Maintenance	\$3,591,139	\$3,497,435	\$0	\$3,497,435	\$69,949	\$3,427,486	\$117,785,772
43	Valdez City	Valdez High School Fire Alarm and Sprinkler Replacement	\$3,157,078	\$2,517,772	\$0	\$2,517,772	\$881,220	\$1,636,552	\$119,422,324
44	Anchorage	Inlet View Elementary School Design	\$450,000	\$450,000	\$0	\$450,000	\$135,000	\$315,000	\$119,737,324
45	Wrangell City	Wrangell High School & Stikine Middle School Fire Alarm Upgrade	\$273,018	\$273,018	\$0	\$273,018	\$81,905	\$191,113	\$119,928,437

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
46	Saint Marys	Backup Generator Replacement, 3 Buildings	\$1,559,284	\$1,559,284	\$0	\$1,559,284	\$77,964	\$1,481,320	\$121,409,757
47	Annette Island	Metlakatla High School Annex Renovation	\$644,794	\$644,794	\$0	\$644,794	\$12,896	\$631,898	\$122,041,655
48	Anchorage	Districtwide Electrical Projects, 4 Elementary Schools	\$2,555,000	\$2,555,000	\$0	\$2,555,000	\$766,500	\$1,788,500	\$123,830,155
49	Copper River	Glennallen High School Upgrade	\$3,210,830	\$3,210,830	\$0	\$3,210,830	\$64,217	\$3,146,613	\$126,976,768
50	Delta/Greely	Delta High School Back-Up Generator	\$998,921	\$998,921	\$0	\$998,921	\$19,978	\$978,943	\$127,955,711
51	Copper River	Copper Center Elementary School Upgrade	\$555,145	\$555,145	\$0	\$555,145	\$11,103	\$544,042	\$128,499,753
52	Pelican City	Pelican High School Mechanical Upgrades	\$223,104	\$223,104	\$0	\$223,104	\$78,086	\$145,018	\$128,644,771
53	Copper River	Kenny Lake High School Upgrade	\$361,129	\$361,129	\$0	\$361,129	\$7,223	\$353,906	\$128,998,677
54	Hoonah City	Hoonah Schools Major Maintenance	\$7,299,733	\$7,299,733	\$0	\$7,299,733	\$2,189,920	\$5,109,813	\$134,108,490
55	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	\$799,301	\$799,301	\$0	\$799,301	\$15,986	\$783,315	\$134,891,805
56	Lower Yukon	Pitka's Point K-8 School Renovation	\$7,333,524	\$7,333,524	\$0	\$7,333,524	\$146,670	\$7,186,854	\$142,078,659
57	Yukon Flats	Chalkyitsik Water Tank Replacement	\$1,405,840	\$1,003,757	\$0	\$1,003,757	\$20,075	\$983,682	\$143,062,341
58	Southeast Island	Thorne Bay K-12 Fire Suppression System Replacement	\$1,369,697	\$1,369,697	\$0	\$1,369,697	\$27,394	\$1,342,303	\$144,404,644
59	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	\$138,829	\$138,829	\$0	\$138,829	\$41,649	\$97,180	\$144,501,824
60	Mat-Su Borough	Administration Building Generator And Related Electrical Replacement	\$633,920	\$633,920	\$0	\$633,920	\$190,176	\$443,744	\$144,945,568
61	Kake City	Kake High School Underground Storage Tank and Boiler Replacement	\$218,985	\$218,985	\$0	\$218,985	\$65,695	\$153,290	\$145,098,858
62	Alaska Gateway	Tanacross K-8 School Building Renovation	\$3,841,560	\$3,841,560	\$0	\$3,841,560	\$76,831	\$3,764,729	\$148,863,587
63	Anchorage	Districtwide Mechanical Upgrades, 7 Schools	\$8,135,000	\$8,135,000	\$0	\$8,135,000	\$2,440,500	\$5,694,500	\$154,558,087
64	Anchorage	Gladys Wood Elementary School Design	\$1,150,000	\$1,150,000	\$0	\$1,150,000	\$345,000	\$805,000	\$155,363,087
65	Kenai Peninsula	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary and Warehouse	\$4,844,346	\$4,844,346	\$0	\$4,844,346	\$1,695,521	\$3,148,825	\$158,511,912
66	Yukon Flats	Venetie Generator Building Renovation	\$765,731	\$765,731	\$0	\$765,731	\$15,315	\$750,416	\$159,262,328
67	Southeast Island	Port Alexander and Thorne Bay K-12 School Roof Replacement	\$2,999,201	\$2,827,395	\$0	\$2,827,395	\$56,548	\$2,770,847	\$162,033,175
68	Mat-Su Borough	Districtwide Fire Alarm Upgrades	\$2,259,411	\$2,259,411	\$0	\$2,259,411	\$677,823	\$1,581,588	\$163,614,763

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
69	Kenai Peninsula	Districtwide Security Systems	\$1,977,134	\$1,977,134	\$0	\$1,977,134	\$691,997	\$1,285,137	\$164,899,900
70	Kuspuk	Districtwide Heating System Upgrades	\$0	\$9,246,510	\$0	\$9,246,510	\$184,930	\$9,061,580	\$173,961,480
71	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$3,963,488	\$3,963,488	\$0	\$3,963,488	\$1,189,046	\$2,774,442	\$176,735,922
72	Yukon-Koyukuk	Kaltag K-12 School Exterior Repairs	\$711,617	\$1,033,755	\$322,138	\$711,617	\$14,232	\$697,385	\$177,433,307
73	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	\$1,809,301	\$1,809,301	\$0	\$1,809,301	\$36,186	\$1,773,115	\$179,206,422
74	Ketchikan	Ketchikan High School Stage Lighting System Replacement	\$270,510	\$270,510	\$0	\$270,510	\$81,153	\$189,357	\$179,395,779
75	Chatham	Tenakee K-12 School Roof Replacement	\$592,128	\$592,128	\$0	\$592,128	\$11,843	\$580,285	\$179,976,064
76	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,557,469	\$1,557,469	\$0	\$1,557,469	\$31,149	\$1,526,320	\$181,502,384
77	Fairbanks	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Upgrade	\$963,558	\$956,031	\$0	\$956,031	\$286,809	\$669,222	\$182,171,606
78	Petersburg City	Petersburg Elementary School Lunchroom Renovation	\$0	\$1,577,187	\$0	\$1,577,187	\$473,156	\$1,104,031	\$183,275,637
79	Fairbanks	Salcha Elementary Roof & Building Envelope Replacement & Upgrade	\$1,136,984	\$1,128,102	\$0	\$1,128,102	\$338,431	\$789,671	\$184,065,308
80	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	\$1,797,282	\$1,569,345	\$0	\$1,569,345	\$549,271	\$1,020,074	\$185,085,382
81	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	\$53,194	\$53,194	\$0	\$53,194	\$1,064	\$52,130	\$185,137,512
82	Ketchikan	Districtwide Major Maintenance	\$866,673	\$866,673	\$0	\$866,673	\$260,002	\$606,671	\$185,744,183
83	Chatham	Angoon K-12 Mechanical Upgrades, 2 Schools	\$901,757	\$901,757	\$0	\$901,757	\$18,035	\$883,722	\$186,627,905
84	Alaska Gateway	Northway K-12 School Building Renovation	\$1,076,665	\$1,076,665	\$0	\$1,076,665	\$21,533	\$1,055,132	\$187,683,037
85	Lower Kuskokwim	Fuel Tank Remediation - Akiuk	\$810,768	\$810,768	\$0	\$810,768	\$16,215	\$794,553	\$188,477,590
86	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	\$8,764,331	\$8,764,331	\$0	\$8,764,331	\$175,287	\$8,589,044	\$197,066,634
87	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	\$1,383,561	\$1,383,561	\$0	\$1,383,561	\$415,068	\$968,493	\$198,035,127
88	Mat-Su Borough	Palmer Middle School Lockers Replacement	\$299,355	\$299,355	\$0	\$299,355	\$89,806	\$209,549	\$198,244,676
89	Bering Strait	Districtwide Fuel Tank Demolition	\$797,570	\$797,570	\$0	\$797,570	\$15,951	\$781,619	\$199,026,295
90	Pelican City	Pelican Middle School Roof Replacement	\$223,566	\$223,566	\$0	\$223,566	\$78,248	\$145,318	\$199,171,613

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
91	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$319,237	\$319,237	\$0	\$319,237	\$6,385	\$312,852	\$199,484,465
92	Anchorage	Districtwide Building Renewal Projects, 5 Schools	\$1,460,000	\$1,460,000	\$0	\$1,460,000	\$438,000	\$1,022,000	\$200,506,465
93	Fairbanks	North Pole High School Vocational Wing Renovation	\$3,491,818	\$3,441,576	\$0	\$3,441,576	\$1,032,473	\$2,409,103	\$202,915,568
94	Juneau City Borough	Marie Drake Building Renovation	\$13,900,000	\$17,586,523	\$3,686,523	\$13,900,000	\$4,865,000	\$9,035,000	\$211,950,568
95	Southeast Island	Port Protection K-12 Gymnasium Relocation and Foundation	\$149,848	\$125,198	\$0	\$125,198	\$2,504	\$122,694	\$212,073,262
96	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	\$1,690,486	\$1,690,486	\$0	\$1,690,486	\$507,146	\$1,183,340	\$213,256,602
97	Petersburg City	Digital HVAC Controls	\$0	\$491,591	\$0	\$491,591	\$147,477	\$344,114	\$213,600,716
98	Yakutat City	Yakutat High School Exterior Upgrades	\$1,103,305	\$1,103,305	\$0	\$1,103,305	\$330,991	\$772,314	\$214,373,030
99	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$877,083	\$877,083	\$0	\$877,083	\$17,542	\$859,541	\$215,232,571
100	Yakutat City	Yakutat Schools Bus Zone & Paving	\$357,289	\$357,289	\$0	\$357,289	\$107,187	\$250,102	\$215,482,673
101	Fairbanks	Districtwide Technology Upgrades	\$7,440,783	\$7,440,783	\$0	\$7,440,783	\$2,232,235	\$5,208,548	\$220,691,221
102	Lower Kuskokwim	Nunapitchuk Fire Alarm Replacement	\$359,397	\$127,019	\$0	\$127,019	\$2,540	\$124,479	\$220,815,700
103	Fairbanks	Weller Elementary Septic System Replacement	\$427,374	\$427,374	\$0	\$427,374	\$128,212	\$299,162	\$221,114,862
104	Mat-Su Borough	Districtwide Lighting Upgrades	\$409,587	\$384,348	\$0	\$384,348	\$115,304	\$269,044	\$221,383,906
105	Southeast Island	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	\$405,822	\$405,822	\$0	\$405,822	\$8,116	\$397,706	\$221,781,612
106	Kenai Peninsula	Districtwide Locker Replacements, 6 High Schools	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$350,000	\$650,000	\$222,431,612
107	Kodiak Island	Districtwide Underground Storage Tank Replacement	\$506,328	\$388,533	\$0	\$388,533	\$116,560	\$271,973	\$222,703,585
108	Aleutians East	Sand Point K-12 School Gym Floor Replacement	\$372,673	\$372,673	\$0	\$372,673	\$111,802	\$260,871	\$222,964,456
109	Mat-Su Borough	Palmer High School Flooring Replacements	\$1,467,806	\$1,412,677	\$0	\$1,412,677	\$423,803	\$988,874	\$223,953,330
110	Fairbanks	North Pole Middle School Roof & Clerestories Replacement	\$2,924,052	\$2,901,207	\$0	\$2,901,207	\$870,362	\$2,030,845	\$225,984,175
111	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	\$196,519	\$196,519	\$0	\$196,519	\$58,956	\$137,563	\$226,121,738
112	Alaska Gateway	Eagle K-12 School Building Renovation	\$5,227,433	\$5,227,433	\$0	\$5,227,433	\$104,549	\$5,122,884	\$231,244,622
113	Fairbanks	Woodriver Elementary Gymnasium Upgrade	\$1,165,569	\$1,156,603	\$0	\$1,156,603	\$346,981	\$809,622	\$232,054,244

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2011)
 Major Maintenance Grant Fund

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
114	Yukon Flats	Venetie Soil Remediation And Fuel Tank Replacement	\$1,796,363	\$1,796,363	\$0	\$1,796,363	\$35,927	\$1,760,436	\$233,814,680
115	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	\$22,619,426	\$22,619,426	\$0	\$22,619,426	\$6,785,828	\$15,833,598	\$249,648,278
116	Petersburg City	Petersburg Elementary Exterior Upgrades	\$885,508	\$885,508	\$0	\$885,508	\$265,652	\$619,856	\$250,268,134
117	Fairbanks	Ticasuk Brown Elementary Septic System Replacement	\$427,374	\$427,374	\$0	\$427,374	\$128,212	\$299,162	\$250,567,296
118	Juneau City Borough	Mendenhall River Community School Renovation	\$3,749,000	\$3,710,790	\$0	\$3,710,790	\$1,298,776	\$2,412,014	\$252,979,310
119	Lake & Peninsula	Newhalen Kitchen Renovation	\$118,176	\$118,176	\$0	\$118,176	\$11,818	\$106,358	\$253,085,668
120	Mat-Su Borough	Houston Middle School Lockers Replacement	\$217,714	\$217,714	\$0	\$217,714	\$65,314	\$152,400	\$253,238,068
121	Mat-Su Borough	Districtwide Mechanical Upgrades, 4 Schools	\$14,414,951	\$14,414,951	\$0	\$14,414,951	\$4,324,485	\$10,090,466	\$263,328,534
122	Fairbanks	Administrative Center Air Conditioning Units Replacement	\$2,479,143	\$2,459,774	\$0	\$2,459,774	\$737,932	\$1,721,842	\$265,050,376
123	Juneau City Borough	District Maintenance Facility Renovation	\$3,553,413	\$3,160,556	\$185,587	\$2,974,969	\$1,041,239	\$1,933,730	\$266,984,106
124	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	\$998,760	\$998,760	\$0	\$998,760	\$19,975	\$978,785	\$267,962,891
125	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	\$1,771,215	\$1,771,215	\$0	\$1,771,215	\$35,424	\$1,735,791	\$269,698,682
126	Petersburg City	Districtwide Lighting Upgrades	\$471,085	\$336,489	\$0	\$336,489	\$100,947	\$235,542	\$269,934,224
127	Pribilof Island	St. Paul K-12 School Sprinkler System Installation	\$1,041,325	\$1,041,325	\$0	\$1,041,325	\$20,826	\$1,020,499	\$270,954,723
128	Pribilof Island	St. Paul K-12 School Gym Renovation	\$811,267	\$804,930	\$0	\$804,930	\$16,099	\$788,831	\$271,743,554
129	Pribilof Island	St. Paul K-12 School Lighting Upgrades	\$1,035,930	\$1,035,930	\$0	\$1,035,930	\$20,719	\$1,015,211	\$272,758,765
130	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	\$2,608,000	\$2,608,000	\$0	\$2,608,000	\$912,800	\$1,695,200	\$274,453,965
TOTALS:			\$339,110,844	\$349,234,889	\$8,058,911	\$341,175,978	\$66,722,013	\$274,453,965	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Nome City	Nome Beltz Junior/ Senior High School Fire Alarm System Replacement	30.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	18.33	26.33	12.33	2.00	30.00	5.33	4.00	16.33	263.63
2	Nome City	Nome-Beltz Junior/ Senior High School Emergency Generator Automatic Switching Replacement	27.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	9.00	25.33	8.33	0.00	29.33	5.00	4.00	9.00	235.96
3	Annette Island	Metlakatla High School Renovation Alternates	30.00	30.00	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	2.00	25.00	10.00	10.00	27.33	5.33	2.67	8.33	235.82
4	Chugach	Whittier K-12 School Sprinkler Additon & Interior Renovations	30.00	23.60	0.00	30.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.67	4.00	3.33	3.67	3.67	15.67	21.67	15.67	2.33	24.00	4.33	2.33	10.00	234.11
5	Saint Marys	Yup'ik Vocational Education Building Water Service And Boiler Replacement	27.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	7.33	27.00	9.67	4.33	29.00	6.67	3.67	14.33	217.57
6	Saint Marys	Yup'ik Vocational Education Building Roof Replacement	30.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	6.00	27.00	14.00	2.00	29.00	2.67	3.67	12.67	215.57
7	Anchorage	Service High School Renovation	30.00	18.45	0.00	20.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	23.67	15.00	3.00	20.00	4.00	2.33	7.00	206.77
8	Haines	Mosquito Lake Elementary Mechanical Upgrades	30.00	10.25	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	4.00	20.67	11.00	3.33	21.67	8.67	4.33	13.33	206.26
9	Yukon Flats	Arctic Village K-12 School Soil Remediation	27.00	0.00	0.00	30.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	15.67	25.67	16.67	1.67	22.33	1.67	3.00	18.33	205.01
10	Yakutat City	Yakutat Elementary Kitchen Renovation Completion	30.00	11.60	0.00	30.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	25.00	7.00	0.00	28.00	3.33	3.67	11.00	200.65
11	Yukon-Koyukuk	Andrew K. Demoski K-12 School Renovation, Nulato	27.00	19.03	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	1.67	22.67	14.00	6.67	20.33	8.33	4.67	10.00	195.23
12	Yukon-Koyukuk	Kaltag K-12 School Mechanical And Electrical Upgrades	30.00	11.75	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	9.67	21.67	13.67	2.33	17.33	10.67	3.00	12.67	193.61
13	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	27.00	6.50	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	7.33	17.00	8.67	1.00	15.33	7.33	3.00	9.67	187.99
14	Nenana City	Nenana K-12 School Major Maintenance	27.00	18.78	0.00	20.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	1.00	17.67	9.00	1.33	19.67	4.67	5.00	19.33	187.85
15	Aleutians East	Akutan K-12 School Siding Replacement	30.00	3.99	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	17.00	8.67	2.00	28.67	11.33	2.67	18.33	184.49
16	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Renovations Phase 2 - Bethel	9.00	21.25	0.00	20.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.33	8.33	4.33	19.67	4.67	4.00	11.33	183.63
17	Nenana City	Nenana K-12 School ADA Upgrades / Erosion Control	30.00	18.78	0.00	10.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	0.00	18.00	8.33	0.67	20.33	10.00	5.00	17.00	182.52
18	Galena	Sydney Huntington High School Floor Upgrade, Galena	30.00	16.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	1.00	16.33	5.33	2.67	14.67	2.33	3.67	14.00	181.67

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
19	Aleutians East	Sand Point K-12 School Pool Maintenance	27.00	9.10	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	0.00	20.00	5.33	4.33	23.33	11.67	4.00	16.00	181.60
20	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98
21	Haines	Haines Vocational Education Building Mechanical Upgrades	27.00	16.00	0.00	20.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	0.00	18.33	9.67	2.67	14.67	7.67	3.67	11.00	179.68
22	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 3 Schools	18.00	24.43	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	12.33	3.67	15.33	1.33	2.00	8.67	178.41
23	Ketchikan	Valley Park Elementary School Roof Replacement	30.00	22.52	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	6.00	16.33	12.67	3.00	13.33	5.33	2.67	9.33	177.39
24	Chatham	Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	17.33	7.33	3.00	17.33	7.67	3.67	12.00	175.39
25	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock And Intercom Replacement	27.00	11.75	0.00	30.00	2.94	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	23.33	6.33	0.00	24.00	6.00	0.33	1.00	173.35
26	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle Schools Roof Replacement	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99
27	Fairbanks	North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades	27.00	19.50	0.00	10.00	3.38	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	16.00	11.33	0.00	15.33	8.33	1.00	7.33	172.21
28	Yakutat City	Yakutat Swimming Pool Upgrades	24.00	12.50	0.00	30.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	17.00	5.33	3.00	17.00	2.33	2.33	12.33	171.89
29	Bering Strait	Shaktolik K-12 School Renovation	30.00	11.00	0.00	20.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	15.67	14.33	2.00	15.00	1.67	1.33	8.00	171.77
30	Annette Island	Metlakatla Elementary School Renovation	24.00	14.72	0.00	0.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.00	15.67	16.67	4.33	14.00	13.33	3.00	10.33	171.21
31	Lower Kuskokwim	Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.67	16.33	171.20
32	Kake City	Kake Elementary School Ventilation System Upgrade	30.00	1.50	0.00	30.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	18.67	9.67	3.33	16.33	5.67	3.00	9.67	171.17
33	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	21.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	15.33	18.00	12.67	0.00	12.67	19.00	2.00	14.67	170.54
34	Anchorage	Girdwood K-8 School Design	27.00	10.08	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	11.33	4.33	12.00	1.33	2.33	8.67	170.06
35	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	15.00	0.00	0.00	30.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	29.00	5.67	0.67	29.67	0.00	0.00	9.00	169.20
36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.77
37	Anchorage	Districtwide Fire Alarm Upgrades, 6 Facilities	24.00	11.42	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	10.00	0.67	14.67	4.00	1.67	9.00	168.40
38	Lower Kuskokwim	Tununak K-12 School Major Maintenance	18.00	8.88	0.00	10.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.00	9.67	1.00	17.67	5.67	4.33	11.00	166.93

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
39	Mat-Su Borough	Roof Replacement & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.92
40	Valdez City	Valdez High School Roof Replacement	21.00	17.75	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	15.33	14.33	1.33	13.33	7.00	0.33	12.67	166.69
41	Nome City	Nome Elementary Boiler Replacement	24.00	6.50	0.00	10.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	0.00	16.00	10.67	2.00	17.00	4.33	4.00	12.67	166.13
42	Chatham	Klukwan K-12 School Major Maintenance	30.00	9.50	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	4.00	17.67	16.00	3.33	16.00	7.67	4.00	12.67	165.89
43	Valdez City	Valdez High School Fire Alarm and Sprinkler Replacement	30.00	14.18	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	19.00	13.67	0.00	14.00	0.00	0.33	10.00	164.78
44	Anchorage	Inlet View Elementary School Design	6.00	30.00	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.33	19.00	2.33	11.33	4.67	1.67	10.00	163.65
45	Wrangell City	Wrangell High School & Stikine Middle School Fire Alarm Upgrade	30.00	8.27	0.00	10.00	1.60	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	4.00	3.33	3.33	0.00	17.00	10.00	0.00	15.33	5.00	3.33	10.00	163.20
46	Saint Marys	Backup Generator Replacement, 3 Buildings	24.00	14.40	0.00	10.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	2.00	17.00	8.67	0.00	15.00	3.00	3.67	11.67	162.97
47	Annette Island	Metlakatla High School Annex Renovation	21.00	11.75	0.00	0.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.33	16.33	13.33	4.33	16.33	6.67	2.67	9.67	162.57
48	Anchorage	Districtwide Electrical Projects, 4 Elementary Schools	15.00	17.29	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	5.33	2.00	15.00	6.00	2.00	5.67	160.94
49	Copper River	Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79
50	Delta/Greely	Delta High School Back-Up Generator	30.00	27.46	0.00	0.00	2.85	0.00	0.00	0.00	10.00	15.00	10.00	3.33	1.67	1.33	1.33	1.33	0.67	13.67	8.67	0.67	12.33	2.33	3.67	14.00	160.32
51	Copper River	Copper Center Elementary School Upgrade	24.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	159.35
52	Pelican City	Pelican High School Mechanical Upgrades	30.00	17.75	0.00	0.00	1.55	0.00	0.00	0.00	10.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	1.00	14.00	12.67	2.33	13.00	8.67	3.67	9.67	158.97
53	Copper River	Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.21
54	Hoonah City	Hoonah Schools Major Maintenance	30.00	19.81	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.00	1.67	2.00	0.00	14.33	11.67	4.00	13.00	7.00	4.00	13.33	157.50
55	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.33
56	Lower Yukon	Pitka's Point K-8 School Renovation	24.00	10.54	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	16.33	13.33	4.67	13.67	8.00	3.00	11.67	155.41
57	Yukon Flats	Chalkyitsik Water Tank Replacement	30.00	11.31	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	4.00	14.00	10.33	0.00	15.67	3.67	2.33	11.00	155.32
58	Southeast Island	Thorne Bay K-12 Fire Suppression System Replacement	30.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	7.00	16.00	12.00	0.33	13.33	7.67	4.33	9.00	155.18

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
59	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47
60	Mat-Su Borough	Administration Building Generator And Related Electrical Replacement	15.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	153.87
61	Kake City	Kake High School Underground Storage Tank and Boiler Replacement	27.00	23.00	0.00	0.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	15.33	7.00	1.00	13.00	11.33	2.67	9.67	153.34
62	Alaska Gateway	Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.27
63	Anchorage	Districtwide Mechanical Upgrades, 7 Schools	12.00	25.08	0.00	0.00	4.65	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	18.67	9.00	2.33	15.00	2.33	2.00	7.33	152.06
64	Anchorage	Gladys Wood Elementary School Design	3.00	22.32	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.00	16.67	6.67	12.67	2.67	1.67	8.00	151.96
65	Kenai Peninsula	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary and Warehouse	30.00	9.91	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.33	12.67	2.33	13.00	6.67	3.33	17.33	151.65
66	Yukon Flats	Venetie Generator Building Renovation	24.00	7.25	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	2.67	17.33	8.00	0.67	15.33	4.00	2.33	16.00	150.59
67	Southeast Island	Port Alexander and Thorne Bay K-12 School Roof Replacement	12.00	4.61	0.00	30.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.67	11.00	8.67	2.00	13.00	3.33	3.00	11.00	150.51
68	Mat-Su Borough	Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	4.67	12.33	13.00	2.67	14.00	6.67	2.67	11.33	150.50
69	Kenai Peninsula	Districtwide Security Systems	21.00	12.50	0.00	10.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.67	6.67	0.67	13.67	14.00	3.00	11.33	149.58
70	Kuspuk	Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21
71	Yakutat City	Yakutat Schools Mechanical System Upgrades	27.00	14.72	0.00	0.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	14.00	7.33	1.33	13.33	6.33	3.67	9.00	147.78
72	Yukon-Koyukuk	Kaltag K-12 School Exterior Repairs	24.00	11.75	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	0.00	16.67	7.00	0.00	16.00	7.00	2.67	11.67	147.61
73	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24
74	Ketchikan	Ketchikan High School Stage Lighting System Replacement	24.00	16.10	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	14.00	1.67	0.00	13.67	6.00	4.00	8.67	144.30
75	Chatham	Tenakee K-12 School Roof Replacement	24.00	8.00	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	3.67	14.00	12.67	2.33	12.33	2.67	3.67	15.33	143.72
76	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	1.00	13.33	9.33	0.00	14.00	1.00	2.33	11.67	143.68

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
77	Fairbanks	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Upgrade	30.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	2.00	12.67	8.33	0.00	12.33	6.67	1.33	8.33	142.55
78	Petersburg City	Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.82
79	Fairbanks	Salcha Elementary Roof & Building Envelope Replacement & Upgrade	18.00	20.46	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.67	9.67	0.00	13.33	6.67	1.67	7.67	141.51
80	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	27.00	23.02	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	15.33	6.00	0.00	14.67	6.33	1.00	5.33	140.77
81	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	24.00	9.45	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	3.67	13.33	10.67	0.33	13.00	2.33	3.33	9.33	140.68
82	Ketchikan	Districtwide Major Maintenance	27.00	18.88	0.00	0.00	3.53	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	13.67	4.33	2.67	13.00	1.00	3.33	5.33	140.41
83	Chatham	Angoon K-12 Mechanical Upgrades, 2 Schools	21.00	16.98	0.00	0.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	12.00	8.67	2.00	12.33	17.67	2.67	6.67	140.03
84	Alaska Gateway	Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91
85	Lower Kuskokwim	Fuel Tank Remediation - Akiuk	12.00	30.00	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.33	11.67	10.67	0.00	8.33	1.33	2.00	6.67	139.71
86	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	15.00	10.33	1.00	13.33	1.00	2.33	7.67	139.68
87	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	18.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	138.65
88	Mat-Su Borough	Palmer Middle School Lockers Replacement	0.00	30.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.00	6.33	138.10
89	Bering Strait	Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	8.67	8.67	0.00	10.33	0.00	0.00	10.67	138.10
90	Pelican City	Pelican Middle School Roof Replacement	27.00	8.75	0.00	0.00	1.55	0.00	0.00	0.00	5.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	2.33	12.67	14.00	2.67	12.67	2.00	3.67	11.00	137.97
91	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	27.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.33	10.33	0.33	13.33	2.67	4.00	10.67	137.18
92	Anchorage	Districtwide Building Renewal Projects, 5 Schools	9.00	24.39	0.00	0.00	4.65	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	17.33	3.67	1.00	15.33	2.33	2.00	7.33	135.70
93	Fairbanks	North Pole High School Vocational Wing Renovation	24.00	8.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.67	6.67	0.00	13.00	4.67	4.67	8.67	135.46
94	Juneau City Borough	Marie Drake Building Renovation	30.00	29.90	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.67	2.67	0.00	4.67	1.67	2.00	5.00	133.23

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
95	Southeast Island	Port Protection K-12 Gymnasium Relocation and Foundation	9.00	10.25	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	1.00	14.00	4.67	6.67	20.67	2.33	2.67	9.33	131.82
96	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	6.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	131.78
97	Petersburg City	Digital HVAC Controls	12.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	131.49
98	Yakutat City	Yakutat High School Exterior Upgrades	21.00	14.52	0.00	0.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	12.67	5.00	0.33	12.67	4.67	3.67	10.67	131.24
99	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	21.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	5.33	0.33	13.67	11.33	3.67	7.00	130.85
100	Yakutat City	Yakutat Schools Bus Zone & Paving	18.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	130.70
101	Fairbanks	Districtwide Technology Upgrades	12.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	130.27
102	Lower Kuskokwim	Nunapituchuk Fire Alarm Replacement	15.00	6.76	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	2.00	12.33	11.67	0.33	11.33	2.33	2.67	9.00	130.14
103	Fairbanks	Weller Elementary Septic System Replacement	21.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.67	129.55
104	Mat-Su Borough	Districtwide Lighting Upgrades	0.00	8.02	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	8.67	0.67	0.00	7.67	20.33	1.33	7.33	129.12
105	Southeast Island	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	18.00	3.89	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	3.67	0.33	12.67	11.00	3.67	11.00	128.46
106	Kenai Peninsula	Districtwide Locker Replacements, 6 High Schools	24.00	11.03	0.00	30.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	6.67	1.33	0.00	4.00	2.67	0.00	6.67	128.44
107	Kodiak Island	Districtwide Underground Storage Tank Replacement	27.00	16.66	0.00	0.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	3.67	0.00	4.00	4.33	2.67	0.00	11.00	8.67	0.00	12.00	2.67	0.00	6.33	126.72
108	Aleutians East	Sand Point K-12 School Gym Floor Replacement	24.00	9.10	0.00	0.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	14.00	8.33	3.33	14.00	1.67	2.00	17.00	125.27
109	Mat-Su Borough	Palmer High School Flooring Replacements	0.00	12.66	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	4.33	0.00	13.33	0.33	1.33	7.00	123.44
110	Fairbanks	North Pole Middle School Roof & Clerestories Replacement	6.00	19.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.00	8.33	0.00	11.67	7.33	1.00	6.00	123.21
111	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	27.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	123.04
112	Alaska Gateway	Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.77
113	Fairbanks	Woodriver Elementary Gymnasium Upgrade	3.00	17.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.00	0.00	13.67	6.33	2.00	9.33	122.46
114	Yukon Flats	Venetie Soil Remediation And Fuel Tank Replacement	12.00	28.25	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.67	0.00	13.67	1.00	1.33	8.00	122.26

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
115	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	12.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	122.23
116	Petersburg City	Petersburg Elementary Exterior Upgrades	27.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	13.67	6.33	0.00	13.00	2.67	1.33	3.33	120.22
117	Fairbanks	Ticasuk Brown Elementary Septic System Replacement	15.00	6.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.00	119.88
118	Juneau City Borough	Mendenhall River Community School Renovation	18.00	9.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	9.33	3.33	1.00	7.67	7.67	2.33	10.67	119.16
119	Lake & Peninsula	Newhalen Kitchen Renovation	27.00	7.96	0.00	0.00	2.70	0.00	0.00	0.00	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	12.33	5.00	6.33	13.67	2.00	0.67	7.67	115.99
120	Mat-Su Borough	Houston Middle School Lockers Replacement	0.00	7.25	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.33	6.33	115.69
121	Mat-Su Borough	Districtwide Mechanical Upgrades, 4 Schools	0.00	18.08	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	10.33	8.67	2.67	12.67	8.67	1.67	6.00	113.85
122	Fairbanks	Administrative Center Air Conditioning Units Replacement	9.00	3.00	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.33	5.67	0.00	13.00	8.00	3.00	8.00	113.38
123	Juneau City Borough	District Maintenance Facility Renovation	12.00	9.43	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	8.00	7.67	0.00	7.00	3.00	2.00	12.00	110.76
124	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	6.50	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.00	0.00	14.00	1.00	1.67	9.67	105.18
125	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52
126	Petersburg City	Districtwide Lighting Upgrades	18.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	12.67	3.33	0.00	10.67	2.67	1.33	2.00	103.56
127	Pribilof Island	St. Paul K-12 School Sprinkler System Installation	24.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	11.33	0.00	14.00	5.00	1.00	3.00	98.67
128	Pribilof Island	St. Paul K-12 School Gym Renovation	30.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	4.00	3.33	13.00	1.33	0.67	3.67	96.34
129	Pribilof Island	St. Paul K-12 School Lighting Upgrades	27.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	10.00	4.33	0.00	13.00	2.67	1.00	3.00	91.67
130	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	15.00	2.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.00	0.67	0.00	6.67	1.67	0.00	0.00	83.16

**Alaska Department of Education and Early Development
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School Construction Grant Fund
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Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Options	Total Points
1	Lower Yukon	Alakanuk K-12 School Replacement	30.00	16.67	0.00	20.00	2.20	38.74	30.00	23.30	10.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	25.00	19.67	25.33	21.33	12.00	4.67	16.67	338.58
2	Lower Kuskokwim	Kipnuk K-12 School Renovation / Addition	30.00	4.64	0.00	20.00	3.71	50.00	30.00	24.38	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	23.67	15.33	30.00	19.67	7.00	4.33	15.67	336.40
3	Lower Kuskokwim	Kwigillingok K-12 School Renovation / Addition	27.00	9.34	0.00	20.00	3.71	33.97	25.09	23.42	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	23.67	17.33	21.67	20.00	7.00	4.33	18.00	312.53
4	Lower Kuskokwim	Napaskiak K-12 School Replacement	24.00	9.32	0.00	10.00	3.71	36.21	30.00	23.99	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	21.33	9.67	22.33	18.67	3.00	4.33	18.33	292.90
5	Lower Yukon	Emmonak K-12 School Renovation/Addition	27.00	8.15	0.00	20.00	2.20	20.60	12.36	25.66	10.00	15.00	10.00	3.67	3.33	3.00	3.33	4.33	0.00	23.33	20.00	16.33	18.00	10.67	4.67	17.33	278.97
6	Lower Kuskokwim	Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	3.00	8.63	0.00	10.00	3.87	38.09	30.00	22.69	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	23.67	18.67	6.00	4.00	16.00	275.95
7	Northwest Arctic	Kivalina K-12 Renovation/Addition	30.00	14.68	0.00	20.00	4.40	14.42	9.20	22.13	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	20.67	18.33	13.67	18.00	9.33	3.33	10.67	262.82
8	Lower Kuskokwim	Kwethluk K-12 School Replacement	21.00	8.22	0.00	10.00	3.71	24.73	20.86	22.53	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	17.67	15.00	20.67	16.67	3.33	4.33	14.33	261.06
9	Southwest Region	Koliganek K-12 School Replacement	30.00	29.69	0.00	20.00	2.39	0.00	0.00	24.03	10.00	15.00	10.00	4.33	4.33	4.67	4.33	3.67	0.00	24.00	19.00	6.00	19.33	5.67	2.67	20.67	259.79
10	Lower Kuskokwim	Nightmute K-12 School Renovation / Addition	6.00	3.98	0.00	10.00	3.71	24.73	29.87	23.39	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	17.33	12.33	23.33	17.00	4.67	4.33	13.67	252.36
11	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	4.23	0.00	0.00	24.19	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	6.67	11.67	17.67	14.67	9.00	9.00	3.00	9.67	201.09
12	Northwest Arctic	Districtwide Clock Upgrade	27.00	1.18	0.00	30.00	4.40	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.00	1.67	3.67	22.00	23.33	3.67	10.33	193.25
13	Craig City	Craig Schools Alternative Wood Heat Project, Recovery Of Funds	30.00	11.57	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	20.67	0.00	0.33	21.67	24.00	3.00	11.33	191.42
14	Lake & Peninsula	Port Alsworth Classroom Addition	30.00	6.04	0.00	0.00	2.70	8.21	25.62	29.07	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	13.00	3.00	19.67	12.67	2.33	1.67	6.00	190.65
15	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	27.00	6.50	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	0.00	15.67	9.67	4.67	17.33	1.33	3.33	7.00	189.46
16	Kuspuk	Johnie John Sr. K-12 Replacement School, Crooked Creek	27.00	11.00	0.00	0.00	4.23	4.88	7.15	26.39	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	5.33	10.67	8.67	13.33	12.67	6.67	2.67	9.33	181.33
17	Northwest Arctic	Buckland Heating System Improvements	24.00	1.60	0.00	10.00	4.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.33	3.00	1.67	15.33	21.67	2.00	11.33	166.33
18	Anchorage	Mears Middle School & Huffman Elementary Paving and Site Circulation	21.00	10.58	0.00	20.00	4.65	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	21.00	3.67	2.00	15.33	1.33	2.00	10.67	165.90
19	Saint Marys	Playground Equipment Replacement	21.00	21.25	0.00	0.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	0.00	14.00	6.67	1.67	14.33	1.33	4.00	10.00	147.82

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Main	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
20	Mat-Su Borough	Iditarod Elementary School Interior Renovation	9.00	6.81	0.00	0.00	2.45	0.00	7.32	24.14	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.33	8.33	8.00	13.00	1.00	1.67	8.67	147.72
21	Southeast Island	Kassan K-12 Covered Physical Education Area	15.00	11.02	0.00	0.00	2.57	0.00	0.00	15.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	0.00	14.33	13.00	0.00	2.00	10.00	144.58
22	Kenai Peninsula	Districtwide Asphalt Repairs	18.00	26.54	0.00	30.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	7.33	1.67	0.00	7.67	2.33	0.33	6.00	141.96
23	Annette Island	Metlakatla Schools Track and Field Construction	18.00	30.00	0.00	0.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	0.00	14.00	1.33	3.00	11.33	1.67	3.00	9.33	141.82
24	Valdez City	Districtwide Technology Upgrades	24.00	15.02	0.00	10.00	2.94	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	14.67	2.67	0.00	12.00	7.67	0.33	11.00	140.96
25	Mat-Su Borough	Mat-Su Day School New Construction	3.00	4.89	0.00	0.00	2.45	0.00	2.77	21.55	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.67	11.00	3.67	10.67	13.00	1.00	1.67	8.67	130.00
26	Juneau City Borough	Floyd Dryden Middle School Covered Play Area & Dzantik'i Heeni Middle School Trail Addition	24.00	7.03	0.00	0.00	3.00	0.00	0.00	15.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	8.00	0.00	1.67	5.33	0.00	2.67	8.00	121.36
27	Petersburg City	Districtwide Boiler Upgrades	30.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	10.00	2.67	0.00	13.33	3.67	1.00	4.00	117.56
28	Mat-Su Borough	Talkeetna Elementary School Playground Equipment Replacement	0.00	5.07	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	10.67	2.00	0.00	12.00	2.00	1.33	7.00	115.17
29	Mat-Su Borough	Meadow Lakes Elementary School Playground Equipment Replacement	0.00	0.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	11.33	2.00	0.00	12.00	2.00	1.33	7.00	110.77
30	Mat-Su Borough	Colony High School Chalk Boards Replacement	0.00	5.75	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	8.67	1.00	0.00	12.00	0.00	1.33	6.33	110.19
31	Juneau City Borough	Juneau School District Site / Safety / Security Improvements	27.00	8.94	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.67	2.33	0.00	7.00	0.00	0.00	0.00	102.61
32	Mat-Su Borough	Track And Field Renovation, 3 Schools	0.00	10.58	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.67	5.67	1.00	9.33	6.00	2.00	8.33	97.68
33	Petersburg City	Districtwide Covered Sidewalks	6.00	30.00	0.00	0.00	1.22	0.00	0.00	10.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	8.67	1.67	0.00	10.00	1.67	1.33	0.33	92.56
34	Juneau City Borough	Districtwide Food Service Upgrades	9.00	8.03	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.33	0.00	1.33	5.00	1.67	0.00	6.67	88.69
35	Lower Yukon	Pilot Station K-12 School Access Road Remediation	18.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	10.00	4.67	0.00	6.33	0.00	0.00	3.67	87.87

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
Alaska Gateway																												
112	M	Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.77	
62	M	Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.27	
84	M	Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91	
Aleutians East																												
19	M	Sand Point K-12 School Pool Maintenance	27.00	9.10	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	0.00	20.00	5.33	4.33	23.33	11.67	4.00	16.00	181.60	
108	M	Sand Point K-12 School Gym Floor Replacement	24.00	9.10	0.00	0.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	14.00	8.33	3.33	14.00	1.67	2.00	17.00	125.27	
15	M	Akutan K-12 School Siding Replacement	30.00	3.99	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	17.00	8.67	2.00	28.67	11.33	2.67	18.33	184.49	
Anchorage																												
22	M	Districtwide Roof Replacement & Structural Upgrades, 3 Schools	18.00	24.43	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	12.33	3.67	15.33	1.33	2.00	8.67	178.41	
44	M	Inlet View Elementary School Design	6.00	30.00	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.33	19.00	2.33	11.33	4.67	1.67	10.00	163.65	
63	M	Districtwide Mechanical Upgrades, 7 Schools	12.00	25.08	0.00	0.00	4.65	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	18.67	9.00	2.33	15.00	2.33	2.00	7.33	152.06	
48	M	Districtwide Electrical Projects, 4 Elementary Schools	15.00	17.29	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	5.33	2.00	15.00	6.00	2.00	5.67	160.94	
64	M	Gladys Wood Elementary School Design	3.00	22.32	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.00	16.67	6.67	12.67	2.67	1.67	8.00	151.96	
18	C	Mears Middle School & Huffman Elementary Paving and Site Circulation	21.00	10.58	0.00	20.00	4.65	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	21.00	3.67	2.00	15.33	1.33	2.00	10.67	165.90	
37	M	Districtwide Fire Alarm Upgrades, 6 Facilities	24.00	11.42	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	10.00	0.67	14.67	4.00	1.67	9.00	168.40	
34	M	Girdwood K-8 School Design	27.00	10.08	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	11.33	4.33	12.00	1.33	2.33	8.67	170.06	
7	M	Service High School Renovation	30.00	18.45	0.00	20.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	23.67	15.00	3.00	20.00	4.00	2.33	7.00	206.77	
92	M	Districtwide Building Renewal Projects, 5 Schools	9.00	24.39	0.00	0.00	4.65	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	17.33	3.67	1.00	15.33	2.33	2.00	7.33	135.70	
Annette Island																												
23	C	Metlakatla Schools Track and Field Construction	18.00	30.00	0.00	0.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	0.00	14.00	1.33	3.00	11.33	1.67	3.00	9.33	141.82	
47	M	Metlakatla High School Annex Renovation	21.00	11.75	0.00	0.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.33	16.33	13.33	4.33	16.33	6.67	2.67	9.67	162.57	
30	M	Metlakatla Elementary School Renovation	24.00	14.72	0.00	0.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.00	15.67	16.67	4.33	14.00	13.33	3.00	10.33	171.21	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
3	M Metlakatla High School Renovation Alternates	30.00	30.00	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	2.00	25.00	10.00	10.00	27.33	5.33	2.67	8.33	235.82	
13	M Metlakatla Elementary School Underground Fuel Tank Replacement	27.00	6.50	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	7.33	17.00	8.67	1.00	15.33	7.33	3.00	9.67	187.99	
Bering Strait																											
29	M Shaktoolik K-12 School Renovation	30.00	11.00	0.00	20.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	15.67	14.33	2.00	15.00	1.67	1.33	8.00	171.77	
89	M Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	8.67	8.67	0.00	10.33	0.00	0.00	10.67	138.10	
Chatham																											
42	M Klukwan K-12 School Major Maintenance	30.00	9.50	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	4.00	17.67	16.00	3.33	16.00	7.67	4.00	12.67	165.89	
24	M Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	17.33	7.33	3.00	17.33	7.67	3.67	12.00	175.39	
75	M Tenakee K-12 School Roof Replacement	24.00	8.00	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	3.67	14.00	12.67	2.33	12.33	2.67	3.67	15.33	143.72	
83	M Angoon K-12 Mechanical Upgrades, 2 Schools	21.00	16.98	0.00	0.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	12.00	8.67	2.00	12.33	17.67	2.67	6.67	140.03	
Chugach																											
4	M Whittier K-12 School Sprinkler Additon & Interior Renovations	30.00	23.60	0.00	30.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.67	4.00	3.33	3.67	3.67	15.67	21.67	15.67	2.33	24.00	4.33	2.33	10.00	234.11	
Copper River																											
49	M Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79	
53	M Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.21	
51	M Copper Center Elementary School Upgrade	24.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	159.35	
Craig City																											
13	C Craig Schools Alternative Wood Heat Project, Recovery Of Funds	30.00	11.57	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	20.67	0.00	0.33	21.67	24.00	3.00	11.33	191.42	
Delta/Greely																											
50	M Delta High School Back-Up Generator	30.00	27.46	0.00	0.00	2.85	0.00	0.00	0.00	10.00	15.00	10.00	3.33	1.67	1.33	1.33	1.33	0.67	13.67	8.67	0.67	12.33	2.33	3.67	14.00	160.32	
Fairbanks																											
117	M Ticasuk Brown Elementary Septic System Replacement	15.00	6.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.00	119.88	
122	M Administrative Center Air Conditioning Units Replacement	9.00	3.00	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.33	5.67	0.00	13.00	8.00	3.00	8.00	113.38	
110	M North Pole Middle School Roof & Clerestories Replacement	6.00	19.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.00	8.33	0.00	11.67	7.33	1.00	6.00	123.21	
27	M North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades	27.00	19.50	0.00	10.00	3.38	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	16.00	11.33	0.00	15.33	8.33	1.00	7.33	172.21	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
79	M Salcha Elementary Roof & Building Envelope Replacement & Upgrade	18.00	20.46	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.67	9.67	0.00	13.33	6.67	1.67	7.67	141.51
103	M Weller Elementary Septic System Replacement	21.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.67	129.55
93	M North Pole High School Vocational Wing Renovation	24.00	8.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.67	6.67	0.00	13.00	4.67	4.67	8.67	135.46
77	M Pearl Creek Elementary Septic System Replacement & Plumbing Systems Upgrade	30.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	2.00	12.67	8.33	0.00	12.33	6.67	1.33	8.33	142.55
101	M Districtwide Technology Upgrades	12.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	130.27
113	M Woodriver Elementary Gymnasium Upgrade	3.00	17.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.00	0.00	13.67	6.33	2.00	9.33	122.46
Galena																										
18	M Sydney Huntington High School Floor Upgrade, Galena	30.00	16.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	1.00	16.33	5.33	2.67	14.67	2.33	3.67	14.00	181.67
15	C Galena Regional Learning Center Iditarod Classroom Conversion	27.00	6.50	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	0.00	15.67	9.67	4.67	17.33	1.33	3.33	7.00	189.46
Haines																										
8	M Mosquito Lake Elementary Mechanical Upgrades	30.00	10.25	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	4.00	20.67	11.00	3.33	21.67	8.67	4.33	13.33	206.26
21	M Haines Vocational Education Building Mechanical Upgrades	27.00	16.00	0.00	20.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	0.00	18.33	9.67	2.67	14.67	7.67	3.67	11.00	179.68
Hoonah City																										
54	M Hoonah Schools Major Maintenance	30.00	19.81	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.00	1.67	2.00	0.00	14.33	11.67	4.00	13.00	7.00	4.00	13.33	157.50
Juneau City Borough																										
26	C Floyd Dryden Middle School Covered Play Area & Dzantik'i Heeni Middle School Trail Addition	24.00	7.03	0.00	0.00	3.00	0.00	0.00	15.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	8.00	0.00	1.67	5.33	0.00	2.67	8.00	121.36
123	M District Maintenance Facility Renovation	12.00	9.43	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	8.00	7.67	0.00	7.00	3.00	2.00	12.00	110.76
31	C Juneau School District Site / Safety / Security Improvements	27.00	8.94	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.67	2.33	0.00	7.00	0.00	0.00	0.00	102.61
94	M Marie Drake Building Renovation	30.00	29.90	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.67	2.67	0.00	4.67	1.67	2.00	5.00	133.23
34	C Districtwide Food Service Upgrades	9.00	8.03	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.33	0.00	1.33	5.00	1.67	0.00	6.67	88.69
118	M Mendenhall River Community School Renovation	18.00	9.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	9.33	3.33	1.00	7.67	7.67	2.33	10.67	119.16
130	M Dzantik'i Heeni Middle School Renovation	15.00	2.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.00	0.67	0.00	6.67	1.67	0.00	0.00	83.16

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
Kake City																												
61	M	Kake High School Underground Storage Tank and Boiler Replacement	27.00	23.00	0.00	0.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	15.33	7.00	1.00	13.00	11.33	2.67	9.67	153.34	
32	M	Kake Elementary School Ventilation System Upgrade	30.00	1.50	0.00	30.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	18.67	9.67	3.33	16.33	5.67	3.00	9.67	171.17	
Kenai Peninsula																												
65	M	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary and Warehouse	30.00	9.91	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.33	12.67	2.33	13.00	6.67	3.33	17.33	151.65	
80	M	Districtwide Window Replacements, 4 Schools	27.00	23.02	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	15.33	6.00	0.00	14.67	6.33	1.00	5.33	140.77	
69	M	Districtwide Security Systems	21.00	12.50	0.00	10.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.67	6.67	0.67	13.67	14.00	3.00	11.33	149.58	
22	C	Districtwide Asphalt Repairs	18.00	26.54	0.00	30.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	7.33	1.67	0.00	7.67	2.33	0.33	6.00	141.96	
106	M	Districtwide Locker Replacements, 6 High Schools	24.00	11.03	0.00	30.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	6.67	1.33	0.00	4.00	2.67	0.00	6.67	128.44	
Ketchikan																												
82	M	Districtwide Major Maintenance	27.00	18.88	0.00	0.00	3.53	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	13.67	4.33	2.67	13.00	1.00	3.33	5.33	140.41	
23	M	Valley Park Elementary School Roof Replacement	30.00	22.52	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	6.00	16.33	12.67	3.00	13.33	5.33	2.67	9.33	177.39	
74	M	Ketchikan High School Stage Lighting System Replacement	24.00	16.10	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	14.00	1.67	0.00	13.67	6.00	4.00	8.67	144.30	
Kodiak Island																												
107	M	Districtwide Underground Storage Tank Replacement	27.00	16.66	0.00	0.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	3.67	0.00	4.00	4.33	2.67	0.00	11.00	8.67	0.00	12.00	2.67	0.00	6.33	126.72	
Kuspuk																												
70	M	Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21	
11	C	Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	4.23	0.00	0.00	24.19	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	6.67	11.67	17.67	14.67	9.00	9.00	3.00	9.67	201.09	
16	C	Johnie John Sr. K-12 Replacement School, Crooked Creek	27.00	11.00	0.00	0.00	4.23	4.88	7.15	26.39	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	5.33	10.67	8.67	13.33	12.67	6.67	2.67	9.33	181.33	
20	M	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98	
Lake & Peninsula																												
14	C	Port Alsworth Classroom Addition	30.00	6.04	0.00	0.00	2.70	8.21	25.62	29.07	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	13.00	3.00	19.67	12.67	2.33	1.67	6.00	190.65	
119	M	Newhalen Kitchen Renovation	27.00	7.96	0.00	0.00	2.70	0.00	0.00	0.00	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	12.33	5.00	6.33	13.67	2.00	0.67	7.67	115.99	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
Lower Kuskokwim																											
38	M Tununak K-12 School Major Maintenance	18.00	8.88	0.00	10.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.00	9.67	1.00	17.67	5.67	4.33	11.00	166.93	
85	M Fuel Tank Remediation - Akiuk	12.00	30.00	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.33	11.67	10.67	0.00	8.33	1.33	2.00	6.67	139.71	
55	M Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.33	
16	M Mikelnguut Elitnaurviat Elementary Renovations Phase 2 - Bethel	9.00	21.25	0.00	20.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.33	8.33	4.33	19.67	4.67	4.00	11.33	183.63	
102	M Nunapitchuk Fire Alarm Replacement	15.00	6.76	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	2.00	12.33	11.67	0.33	11.33	2.33	2.67	9.00	130.14	
10	C Nightmute K-12 School Renovation / Addition	6.00	3.98	0.00	10.00	3.71	24.73	29.87	23.39	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	17.33	12.33	23.33	17.00	4.67	4.33	13.67	252.36	
73	M Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24	
31	M Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.67	16.33	171.20	
36	M Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.77	
8	C Kwethluk K-12 School Replacement	21.00	8.22	0.00	10.00	3.71	24.73	20.86	22.53	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	17.67	15.00	20.67	16.67	3.33	4.33	14.33	261.06	
4	C Napaskiak K-12 School Replacement	24.00	9.32	0.00	10.00	3.71	36.21	30.00	23.99	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	21.33	9.67	22.33	18.67	3.00	4.33	18.33	292.90	
3	C Kwigillingok K-12 School Renovation / Addition	27.00	9.34	0.00	20.00	3.71	33.97	25.09	23.42	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	23.67	17.33	21.67	20.00	7.00	4.33	18.00	312.53	
2	C Kipnuk K-12 School Renovation / Addition	30.00	4.64	0.00	20.00	3.71	50.00	30.00	24.38	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	23.67	15.33	30.00	19.67	7.00	4.33	15.67	336.40	
6	C Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	3.00	8.63	0.00	10.00	3.87	38.09	30.00	22.69	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	23.67	18.67	6.00	4.00	16.00	275.95	
Lower Yukon																											
35	M Hooper Bay K-12 School Electrical Upgrades	15.00	0.00	0.00	30.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	29.00	5.67	0.67	29.67	0.00	0.00	9.00	169.20	
1	C Alakanuk K-12 School Replacement	30.00	16.67	0.00	20.00	2.20	38.74	30.00	23.30	10.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	25.00	19.67	25.33	21.33	12.00	4.67	16.67	338.58	
5	C Emmonak K-12 School Renovation/Addition	27.00	8.15	0.00	20.00	2.20	20.60	12.36	25.66	10.00	15.00	10.00	3.67	3.33	3.00	3.33	4.33	0.00	23.33	20.00	16.33	18.00	10.67	4.67	17.33	278.97	
56	M Pitka's Point K-8 School Renovation	24.00	10.54	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	16.33	13.33	4.67	13.67	8.00	3.00	11.67	155.41	
33	M Scammon Bay K-12 School Generator & Fuel Tank Relocation	21.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	15.33	18.00	12.67	0.00	12.67	19.00	2.00	14.67	170.54	
35	C Pilot Station K-12 School Access Road Remediation	18.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	10.00	4.67	0.00	6.33	0.00	0.00	3.67	87.87	
Mat-Su Borough																											
26	M Wasilla Middle School, Wasilla High School, Palmer Middle Schools Roof Replacement	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99	

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Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points
59	M Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47
87	M Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	18.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	138.65
25	C Mat-Su Day School New Construction	3.00	4.89	0.00	0.00	2.45	0.00	2.77	21.55	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.67	11.00	3.67	10.67	13.00	1.00	1.67	8.67	130.00
115	M Renovate HVAC Systems, 5 Schools	12.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	122.23
111	M Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	27.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	123.04
20	C Iditarod Elementary School Interior Renovation	9.00	6.81	0.00	0.00	2.45	0.00	7.32	24.14	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.33	8.33	8.00	13.00	1.00	1.67	8.67	147.72
39	M Roof Replacement & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.92
60	M Administration Building Generator And Related Electrical Replacement	15.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	153.87
68	M Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	4.67	12.33	13.00	2.67	14.00	6.67	2.67	11.33	150.50
29	C Meadow Lakes Elementary School Playground Equipment Replacement	0.00	0.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	11.33	2.00	0.00	12.00	2.00	1.33	7.00	110.77
32	C Track And Field Renovation, 3 Schools	0.00	10.58	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.67	5.67	1.00	9.33	6.00	2.00	8.33	97.68
121	M Districtwide Mechanical Upgrades, 4 Schools	0.00	18.08	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	10.33	8.67	2.67	12.67	8.67	1.67	6.00	113.85
120	M Houston Middle School Lockers Replacement	0.00	7.25	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.33	6.33	115.69
88	M Palmer Middle School Lockers Replacement	0.00	30.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.00	6.33	138.10
104	M Districtwide Lighting Upgrades	0.00	8.02	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	8.67	0.67	0.00	7.67	20.33	1.33	7.33	129.12
30	C Colony High School Chalk Boards Replacement	0.00	5.75	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	8.67	1.00	0.00	12.00	0.00	1.33	6.33	110.19
109	M Palmer High School Flooring Replacements	0.00	12.66	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	4.33	0.00	13.33	0.33	1.33	7.00	123.44
96	M Big Lake Elementary, Renovate Old Classroom Wing	6.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	131.78
28	C Talkeetna Elementary School Playground Equipment Replacement	0.00	5.07	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	10.67	2.00	0.00	12.00	2.00	1.33	7.00	115.17

Nenana City

14	M Nenana K-12 School Major Maintenance	27.00	18.78	0.00	20.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	1.00	17.67	9.00	1.33	19.67	4.67	5.00	19.33	187.85
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**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
17	M	Nenana K-12 School ADA Upgrades / Erosion Control	30.00	18.78	0.00	10.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	0.00	18.00	8.33	0.67	20.33	10.00	5.00	17.00	182.52
Nome City																											
41	M	Nome Elementary Boiler Replacement	24.00	6.50	0.00	10.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	0.00	16.00	10.67	2.00	17.00	4.33	4.00	12.67	166.13
2	M	Nome-Beltz Junior/ Senior High School Emergency Generator Automatic Switching Replacement	27.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	9.00	25.33	8.33	0.00	29.33	5.00	4.00	9.00	235.96
1	M	Nome Beltz Junior/ Senior High School Fire Alarm System Replacement	30.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	18.33	26.33	12.33	2.00	30.00	5.33	4.00	16.33	263.63
Northwest Arctic																											
17	C	Buckland Heating System Improvements	24.00	1.60	0.00	10.00	4.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.33	3.00	1.67	15.33	21.67	2.00	11.33	166.33
7	C	Kivalina K-12 Renovation/Addition	30.00	14.68	0.00	20.00	4.40	14.42	9.20	22.13	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	20.67	18.33	13.67	18.00	9.33	3.33	10.67	262.82
12	C	Districtwide Clock Upgrade	27.00	1.18	0.00	30.00	4.40	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.00	1.67	3.67	22.00	23.33	3.67	10.33	193.25
Pelican City																											
52	M	Pelican High School Mechanical Upgrades	30.00	17.75	0.00	0.00	1.55	0.00	0.00	0.00	10.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	1.00	14.00	12.67	2.33	13.00	8.67	3.67	9.67	158.97
90	M	Pelican Middle School Roof Replacement	27.00	8.75	0.00	0.00	1.55	0.00	0.00	0.00	5.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	2.33	12.67	14.00	2.67	12.67	2.00	3.67	11.00	137.97
Petersburg City																											
126	M	Districtwide Lighting Upgrades	18.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	12.67	3.33	0.00	10.67	2.67	1.33	2.00	103.56
33	C	Districtwide Covered Sidewalks	6.00	30.00	0.00	0.00	1.22	0.00	0.00	10.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	8.67	1.67	0.00	10.00	1.67	1.33	0.33	92.56
27	C	Districtwide Boiler Upgrades	30.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	10.00	2.67	0.00	13.33	3.67	1.00	4.00	117.56
78	M	Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.82
97	M	Digital HVAC Controls	12.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	131.49
116	M	Petersburg Elementary Exterior Upgrades	27.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	13.67	6.33	0.00	13.00	2.67	1.33	3.33	120.22
Pribilof Island																											
128	M	St. Paul K-12 School Gym Renovation	30.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	4.00	3.33	13.00	1.33	0.67	3.67	96.34
129	M	St. Paul K-12 School Lighting Upgrades	27.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	10.00	4.33	0.00	13.00	2.67	1.00	3.00	91.67
127	M	St. Paul K-12 School Sprinkler System Installation	24.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	11.33	0.00	14.00	5.00	1.00	3.00	98.67

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
Saint Marys																											
5	M Yup'ik Vocational Education Building Water Service And Boiler Replacement	27.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	7.33	27.00	9.67	4.33	29.00	6.67	3.67	14.33	217.57	
46	M Backup Generator Replacement, 3 Buildings	24.00	14.40	0.00	10.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	2.00	17.00	8.67	0.00	15.00	3.00	3.67	11.67	162.97	
6	M Yup'ik Vocational Education Building Roof Replacement	30.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	6.00	27.00	14.00	2.00	29.00	2.67	3.67	12.67	215.57	
19	C Playground Equipment Replacement	21.00	21.25	0.00	0.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	0.00	14.00	6.67	1.67	14.33	1.33	4.00	10.00	147.82	
Southeast Island																											
95	M Port Protection K-12 Gymnasium Relocation and Foundation	9.00	10.25	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	1.00	14.00	4.67	6.67	20.67	2.33	2.67	9.33	131.82	
125	M Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52	
58	M Thorne Bay K-12 Fire Suppression System Replacement	30.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	7.00	16.00	12.00	0.33	13.33	7.67	4.33	9.00	155.18	
91	M Thorne Bay K-12 School Underground Storage Tank Replacement	27.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.33	10.33	0.33	13.33	2.67	4.00	10.67	137.18	
81	M Port Alexander K-12 School Domestic Water System Pipe Replacement	24.00	9.45	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	3.67	13.33	10.67	0.33	13.00	2.33	3.33	9.33	140.68	
99	M Thorne Bay K-12 School Mechanical Control Upgrades	21.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	5.33	0.33	13.67	11.33	3.67	7.00	130.85	
105	M Thorne Bay and Port Protection Gymnasium Lighting Upgrades	18.00	3.89	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	3.67	0.33	12.67	11.00	3.67	11.00	128.46	
21	C Kassan K-12 Covered Physical Education Area	15.00	11.02	0.00	0.00	2.57	0.00	0.00	15.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	0.00	14.33	13.00	0.00	2.00	10.00	144.58	
67	M Port Alexander and Thorne Bay K-12 School Roof Replacement	12.00	4.61	0.00	30.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.67	11.00	8.67	2.00	13.00	3.33	3.00	11.00	150.51	
Southwest Region																											
9	C Koliganek K-12 School Replacement	30.00	29.69	0.00	20.00	2.39	0.00	0.00	24.03	10.00	15.00	10.00	4.33	4.33	4.67	4.33	3.67	0.00	24.00	19.00	6.00	19.33	5.67	2.67	20.67	259.79	
Valdez City																											
25	M Hermon Hutchens Elementary Fire Alarm, Clock And Intercom Replacement	27.00	11.75	0.00	30.00	2.94	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	23.33	6.33	0.00	24.00	6.00	0.33	1.00	173.35	
24	C Districtwide Technology Upgrades	24.00	15.02	0.00	10.00	2.94	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	14.67	2.67	0.00	12.00	7.67	0.33	11.00	140.96	
40	M Valdez High School Roof Replacement	21.00	17.75	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	15.33	14.33	1.33	13.33	7.00	0.33	12.67	166.69	
43	M Valdez High School Fire Alarm and Sprinkler Replacement	30.00	14.18	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	19.00	13.67	0.00	14.00	0.00	0.33	10.00	164.78	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
Wrangell City																											
45	M Wrangell High School & Stikine Middle School Fire Alarm Upgrade	30.00	8.27	0.00	10.00	1.60	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	4.00	3.33	3.33	0.00	17.00	10.00	0.00	15.33	5.00	3.33	10.00	163.20	
Yakutat City																											
100	M Yakutat Schools Bus Zone & Paving	18.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	130.70	
71	M Yakutat Schools Mechanical System Upgrades	27.00	14.72	0.00	0.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	14.00	7.33	1.33	13.33	6.33	3.67	9.00	147.78	
28	M Yakutat Swimming Pool Upgrades	24.00	12.50	0.00	30.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	17.00	5.33	3.00	17.00	2.33	2.33	12.33	171.89	
98	M Yakutat High School Exterior Upgrades	21.00	14.52	0.00	0.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	12.67	5.00	0.33	12.67	4.67	3.67	10.67	131.24	
10	M Yakutat Elementary Kitchen Renovation Completion	30.00	11.60	0.00	30.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	25.00	7.00	0.00	28.00	3.33	3.67	11.00	200.65	
Yukon Flats																											
57	M Chalkyitsik Water Tank Replacement	30.00	11.31	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	4.00	14.00	10.33	0.00	15.67	3.67	2.33	11.00	155.32	
114	M Venetie Soil Remediation And Fuel Tank Replacement	12.00	28.25	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.67	0.00	13.67	1.00	1.33	8.00	122.26	
124	M Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	6.50	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.00	0.00	14.00	1.00	1.67	9.67	105.18	
76	M Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	1.00	13.33	9.33	0.00	14.00	1.00	2.33	11.67	143.68	
86	M Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	15.00	10.33	1.00	13.33	1.00	2.33	7.67	139.68	
9	M Arctic Village K-12 School Soil Remediation	27.00	0.00	0.00	30.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	15.67	25.67	16.67	1.67	22.33	1.67	3.00	18.33	205.01	
66	M Venetie Generator Building Renovation	24.00	7.25	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	2.67	17.33	8.00	0.67	15.33	4.00	2.33	16.00	150.59	
Yukon-Koyukuk																											
12	M Kaltag K-12 School Mechanical And Electrical Upgrades	30.00	11.75	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	9.67	21.67	13.67	2.33	17.33	10.67	3.00	12.67	193.61	
11	M Andrew K. Demoski K-12 School Renovation, Nulato	27.00	19.03	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	1.67	22.67	14.00	6.67	20.33	8.33	4.67	10.00	195.23	
72	M Kaltag K-12 School Exterior Repairs	24.00	11.75	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	0.00	16.67	7.00	0.00	16.00	7.00	2.67	11.67	147.61	

Alaska Department of Education and Early Development

FY 2011 Participating Share Requirement

District	FY 2009 Full Values	2009 ADM	Value Per ADM	LocalShare
Alaska Gateway	0	383.26	0.00	2 %
Aleutian Region	0	37.00	0.00	2 %
Aleutians East	156,158,100	248.75	627,771.26	30 %
Anchorage	35,128,863,600	48,227.36	728,401.14	30 %
Annette Island	0	267.55	0.00	2 %
Bering Strait	0	1,652.95	0.00	2 %
Bristol Bay Borough	243,019,900	144.65	1,680,054.69	35 %
Chatham	0	151.75	0.00	2 %
Chugach	0	224.80	0.00	2 %
Copper River	0	502.90	0.00	2 %
Cordova	224,618,160	368.40	609,712.71	30 %
Craig City	105,587,400	723.32	145,976.05	5 %
Delta/Greely	0	1,077.44	0.00	2 %
Denali Borough	230,334,500	407.79	564,836.06	30 %
Dillingham City	177,004,500	500.45	353,690.67	30 %
Fairbanks	9,268,836,820	14,147.57	655,153.97	30 %
Galena	30,397,300	3,649.40	8,329.40	5 %
Haines	327,494,200	305.25	1,072,872.07	35 %
Hoonah City	70,798,300	123.45	573,497.79	30 %
Hydaburg City	14,036,300	66.63	210,660.37	10 %
Iditarod Area	0	280.43	0.00	2 %
Juneau City Borough	4,335,282,900	4,972.69	871,818.46	35 %
Kake City	27,592,100	93.35	295,576.87	30 %
Kashunamiut	0	312.50	0.00	2 %
Kenai Peninsula	8,133,669,680	9,255.77	878,767.52	35 %
Ketchikan	1,606,849,700	2,126.83	755,513.91	30 %
Klawock City	53,607,400	125.10	428,516.39	30 %
Kodiak Island	1,288,364,300	2,597.89	495,927.22	30 %
Kuspuk	0	339.65	0.00	2 %
Lake & Peninsula	73,323,700	368.68	198,881.69	10 %
Lower Kuskokwim	0	3,953.55	0.00	2 %
Lower Yukon	0	2,031.10	0.00	2 %
Mat-Su Borough	8,929,096,710	16,480.83	541,786.83	30 %
Nenana City	26,080,800	1,001.66	26,037.58	5 %
Nome City	314,755,100	673.71	467,196.70	30 %
North Slope Borough	14,988,085,125	1,580.70	9,481,929.26	35 %

District	FY 2009 Full Values	2009 ADM	Value Per ADM	LocalShare
Northwest Arctic	681,749,730	1,857.30	367,064.94	30 %
Pelican City	13,667,200	14.55	939,326.45	35 %
Petersburg City	362,376,900	517.17	700,692.06	30 %
Pribilof Island	0	109.65	0.00	2 %
Saint Marys	12,933,000	176.80	73,150.45	5 %
Sitka City Borough	1,178,401,100	1,316.21	895,298.73	35 %
Skagway City	330,245,100	94.55	3,492,808.98	35 %
Southeast Island	0	167.20	0.00	2 %
Southwest Region	0	633.50	0.00	2 %
Tanana City	8,947,400	39.15	228,541.50	10 %
Unalaska City	498,432,000	402.35	1,238,802.02	35 %
Valdez City	2,321,728,750	691.60	3,357,039.95	35 %
Wrangell City	186,045,900	323.73	574,694.63	30 %
Yakutat City	66,929,700	121.25	551,997.53	30 %
Yukon Flats	0	270.80	0.00	2 %
Yukon-Koyukuk	0	1,367.98	0.00	2 %
Yupiit	0	444.75	0.00	2 %

FY2011 Project Adjustment Summary

DistrictNumber	Category	District Priority	ProjectName	Reuse	Ineligible	Cost Adjustment	Comment
<i>Alaska Gateway</i>							
	D	1	Northway K-12 School Building Renovation	x		Reuse	
	D	2	Tanacross K-8 School Building Renovation	x		Reuse	
	D	3	Eagle K-12 School Building Renovation	x		Reuse	
<i>Aleutians East</i>							
	C	1	Akutan K-12 School Siding Replacement				
	D	2	Sand Point K-12 School Mechanical Upgrades		x		Evidence of compliance with 4 AAC 31.080 not found
<i>Anchorage</i>							
	D	1	Service High School Renovation			\$ (2,412,670.46)	Reduce Added square footage, not eligible for space
	C	2	Girdwood K-8 School Design			\$ (512,261.32)	Allow design fee for reonvation only (10% of \$2,546,360)
	F	11	Middle & High School Track Surface & Field Upgrades, 10 Schools		x		Application submitted in excess of ten application limit
	C	12	Districtwide Security System Upgrades, 10 Schools		x		Application submitted in excess of ten application limit
	D	13	Chugiak High School & East High School Sprinkler Upgrades, 2 Schools		x		Application submitted in excess of ten application limit
	F	14	West High School Renovation Design		x		Application submitted in excess of ten application limit
	F	15	Romig Middle School Renovation Design		x		Application submitted in excess of ten application limit
<i>Bering Strait</i>							
	D	1	Shaktoolik K-12 Renovation			\$ (2,129,450.53)	Used LCCA estimate because district is not eligible for space and does not fund work on pre-school facilities
<i>Chatham</i>							
	C	1	Klukwan K-12 School Major Maintenance			\$ (93,703.54)	Remove costs associated with work on apartment
	C	2	Gustavus K-12 School Major Maintenance			\$ (196,232.00)	Alt #1 Removed, District not eligible for space
<i>Chugach</i>							
	D	1	Whittier School Sprinkler Addition & Interior Renovations			\$ (124,286.08)	Corrected CM, Removed Art, and Equipment & Technology
<i>Copper River</i>							
	D	1	Glennallen High School Upgrade	x			Reuse
	D	2	Kenny Lake High School Upgrade	x			Reuse
	D	3	Copper Center Elementary School Upgrade	x			Reuse
<i>Craig City</i>							
	E	1	Craig Schools Alternative Wood Heath Project, Recovery Of Funds	x			Reuse
<i>Denali Borough</i>							
	A	1	Cantwell School Sprinkler Installation And Fire Alarm Upgrade		x		Did not provide complete description of a PM program
	C	2	Anderson High School Septic System Upgrade		x		Did not provide complete description of a PM program
	E	3	Cantwell Exterior Upgrades		x		Did not provide complete description of a PM program
	C	6	Cantwell / Replacement Of Wooden Walkways And Entry With Concrete		x		Did not provide complete description of a PM program
	E	7	Anderson / Relamp Building		x		Did not provide complete description of a PM program
	E	8	Cantwell / Relamp Building		x		Did not provide complete description of a PM program
<i>Fairbanks</i>							
	C	1	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Upgrade			\$ (7,527.40)	Reduce CM
	C	2	North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades			\$ (139,140.54)	Reduce CM
	D	3	North Pole High School Vocational Wing Renovation			\$ (25,121.27)	Reduce CM
	C	5	Salcha Elementary Roof & Building Envelope Replacement & Upgrade			\$ (8,882.37)	Reduce CM
	D	7	Districtwide Technology Upgrades		x		Reuse
	C	8	Administrative Center Air Conditioning Units Replacement			\$ (19,368.90)	Reduce CM
	C	9	North Pole Middle School Roof & Clerestories Replacement			\$ (22,844.95)	Reduce CM
	C	10	Woodriver Elementary Gymnasium Upgrade			\$ (8,966.43)	Reduce CM
<i>Galena</i>							
	F	2	Galena Regional Learning Center Iditarod Classroom Conversion			\$ (423,728.80)	Reduce escalation

FY2011 Project Adjustment Summary

DistrictNumber	Category	District Priority	ProjectName	Reuse	Ineligible	Cost Adjustment	Comment
<i>Juneau City Borough</i>							
	C	3	Districtwide Career Technology Facilities Upgrades		x		Scope poorly defined (AS 14.11.011(b)(1)), possible that the project would result in addition of space, and district is not eligible for additional space
	C	7	District Maintenance Facility Renovation			\$ (578,443.89)	Corrected Escalation, and removed second set of markups
	D	5	Mendenhall River Community School Renovation			\$ (38,210.00)	Corrected CM, Removed Sitework
<i>Kenai Peninsula</i>							
	C	2	Districtwide Window Replacements, 4 Schools			\$ (227,936.50)	Remove additive percentages on portion of project based on actual costs
<i>Kodiak Island</i>							
	D	2	Districtwide Underground Storage Tank Replacement			\$ (117,794.95)	Corrected geographic & escalation, moved design to adders, added contingency
<i>Kuspuk</i>							
	A	1	Auntie Mary Nicoli Elementary School Replacement, Aniak	x			Reuse
	B	2	Johnie John Sr. K-12 Replacement School, Crooked Creek	x			Reuse
	C	3	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	x			Reuse
	C	4	Districtwide Heating System Upgrades	x			Reuse
<i>Lake & Peninsula</i>							
	B	1	Port Alsworth Classroom Addition			\$ (85,835.49)	Correct CM percentage
<i>Lower Kuskokwim</i>							
	B	1	Kipruk K-12 School Renovation / Addition			\$ (7,606,866.66)	Remove Waste Water Treatment Plant, Cost not supported
	B	2	Kwigillingok K-12 School Renovation / Addition			\$ (7,642,872.94)	Remove WWTP, Cost not supported
	B	3	Napaskiak K-12 School Replacement			\$ (7,334,824.37)	Remove WWTP and second garage along with additive percentages
	B	4	Kwethluk K-12 School Replacement			\$ (15,044,755.31)	Removed Teacher Housing from Demolition cost; No size factor for demolition; removed geographic factor from abatement
	D	6	Nunapitchuk Fire Alarm Replacement			\$ (127,018.94)	Use cost model fire alarm, district SF estimate not used.
	B	9	Nightmute K-12 School Renovation / Addition			\$ (10,143,140.12)	Remove costs associated with WWTP, Cost not supported; remove new garage, not eligible for space
	B	10	Kuinerramiut Eliinaurviat K-12 School Renovation/Addition, Quinhogak	x			Reuse
	D	11	Fuel Tank Remediation - Bethel	x			Reuse
	D	12	Bulk Fuel Tank Upgrade - Eek	x			Reuse
	D	13	Fuel Tank Remediation - Nunapitchuk	x			Reuse
	D	14	Fuel Tank Remediation - Newtok	x			Reuse
<i>Lower Yukon</i>							
	B	2	Emmonak K-12 School Addition			\$ 11,091,646.30	Use base cost from original design AK estimate and adjust for square footage and extra generator
	C	4	Scammon Bay K-12 School Generator & Fuel Tank Relocation			\$ (147,136.82)	Remove size factor
<i>Mat-Su Borough</i>							
	D	1	Districtwide Fire Alarm Upgrades	x			Reuse
	D	2	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, Ada Parking And Access Improvements	x			Reuse
	C	3	Roof Replacement & Repairs, 4 Schools	x			Reuse
	C	4	Wasilla Middle School, Wasilla High School, Palmer Middle Schools Roof Replacement	x			Reuse
	D	5	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	x			Reuse
	D	6	Administration Building Generator And Related Electrical Replacement	x			Reuse
	D	7	Renovate HVAC Systems, 5 Schools	x			Reuse

FY2011 Project Adjustment Summary

DistrictNumber	Category	District Priority	ProjectName	Reuse	Ineligible	Cost Adjustment	Comment
	B	8	Iditarod Elementary School Interior Renovation	x			Reuse
	D	9	Big Lake Elementary, Renovate Old Classroom Wing	x			Reuse
	B	10	Mat-Su Day School New Construction	x			Reuse
	C	11	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	x			Reuse
	C	16	Districtwide Lighting Upgrades			\$ (25,238.86)	Reduce escalation
	A	17	Colony High School Chalk Boards Replacement			\$ (8,039.07)	reduce escalation, remove design
	C	18	Palmer High School Flooring Replacements			\$ (55,128.68)	Reduce Escalation
	F	20	Meadow Lakes Elementary School Playground Equipment Replacement			\$ (42,537.08)	remove contractor percentages
	F	21	Talkeetna Elementary School Playground Equipment Replacement			\$ (42,537.08)	remove contractor percentages
<i>Northwest Arctic</i>							
	B	1	Kivalina K-12 Renovation Addition	x			Reuse
	A	2	Districtwide Clock Upgrade	x			Reuse
	A	3	Buckland Heating System Improvements	x			Reuse
<i>Petersburg City</i>							
	D	3	Petersburg Elementary School Lunchroom Renovation	x			Reuse
	C	5	Districtwide Lighting Upgrades			\$ (134,594.56)	Corrected overhead and art percentages
	C	7	Digital HVAC Controls	x			Reuse
	F	9	Districtwide Covered Sidewalks			\$ (184,797.78)	Remove size factor
<i>Pribilof Island</i>							
	C	1	St. Paul K-12 School Gym Renovation			\$ (6,337.24)	Correct CM and remove art
<i>Southeast Island</i>							
	C	7	Port Alexander And Thorne Bay K-12 School Roof Replacement			\$ (171,805.71)	remove Port Alexander roof (replaced in 2002 according to R&R)
	C	8	Port Protection And Port Alexander Generators Replacement		x		Evidence of compliance with 4 AAC 31.080 not found
	D	10	Thorne Bay K-12 Kitchen Upgrade	x			Reuse
	C	9	Port Protection K-12 Gymnasium Relocation And Foundation			\$ (24,650.08)	Removed contracted cost, evidence of compliance with 4 AAC
<i>Southwest Region</i>							
	A	1	Koliganek School Replacement			\$ (3,408,471.81)	Reduced space, CM and equipment
<i>Valdez City</i>							
	A	1	Valdez High School Fire Alarm And Sprinkler Replacement			\$ (639,306.25)	Re ran Cost Model with correct version; Correct CM, remove equipment, remove art
	A	2	Hermon Hutchens Elementary Fire Alarm, Clock And Intercom Replacement			\$ (320,710.01)	Corrected to actual costs submitted, removed art and contingency
	F	3	Districtwide Electrical Wiring And Technology Upgrades			\$ (685,732.43)	Updated to current cost model, removed art (not required), removed equipment (not supported in application)
	C	4	Valdez High School Roof Replacement			\$ (397,745.44)	Put Square footage data into this year's cost model, removed equipment (not applicable for this type of project), removed art (not necessary for this type of project), and reduced CM by consultant to correct 3%
<i>Yakutat City</i>							
	C	3	Yakutat Swimming Pool Upgrades			\$ (5,368.00)	reduce escalation to 2010
	C	5	Yakutat Schools Bus Zone & Paving	x			Reuse
<i>Yukon Flats</i>							
	D	1	Chalkyitsik Water Tank Replacement			\$ (402,083.10)	Corrected construction cost and adders from cost estimate information
Total number of Reuse Applications				35			
Total Ineligible Applications				14			
						\$ (50,682,457.47)	Total Cost Adjustment

4 AAC 31.013(a)(2) is amended to read:

(2) an energy management plan that includes recording energy consumption for all the utilities on a monthly basis for each building; for facilities constructed before **December 15, 2004** [12/15/2004], a district **may** [MY] record energy consumption for utilities on a monthly basis when multiple buildings are served by one utility plant;

(Eff. 5/24/2001, Register 158; am 12/19/2002, Register 164; am 12/15/2004, Register 172; am ___/___/_____, Register _____)

Authority: AS 14.07.020 AS 14.11.011 AS 14.11.132
AS 14.02.060

4 AAC 31.014(a) is amended to read:

(a) The chief school administrator shall assure that a new school facility, addition, or major renovation complies with applicable facility codes and regulations of the state and with those of the municipality in which the facility is located. The chief school administrator may meet the obligation by providing documentation from the appropriate state or municipal official that the facility, addition, or renovation complies with an applicable code or regulation. For purposes of this subsection, the applicable codes and regulations of the state with which facilities, additions, or renovations must comply are

(1) the **building code** [UNIFORM BUILDING CODE], adopted by 13 AAC 50.020;

(2) the **electrical code** [NATIONAL ELECTRICAL CODE], adopted by 8 AAC 70.025;

- (3) the **plumbing code** [UNIFORM PLUMBING CODE], adopted by AS 18.60.705(a);
- (4) the **mechanical code** [UNIFORM MECHANICAL CODE], adopted by 13 AAC 50.023;
- (5) **the** [THE] ASME Boiler and Pressure Vessel Code, adopted by 8 AAC 80.010; and
- (6) the **fire code** [UNIFORM FIRE CODE], adopted by 13 AAC 50.025.

(Eff. 4/17/98, Register 146; am ____/____/_____, Register ____)

Authority: **AS 14.07.020** [AS 14.07.020(a)(7)]

4 AAC 31.020(a)(1) is repealed and readopted to read:

(1) for a school capital project application submitted to the department, *Creating Connections: The CEFPI Guide for Educational Facility Planning*, 2004 Edition, as published by the Council of Educational Facilities Planners International;

4 AAC 31.020(f) is repealed:

(f) Repealed ____/____/_____.

(Eff. 3/1/78, Register 65; am 6/9/83, Register 86; am 12/2/83, Register 88; am 8/31/90, Register 115; am 10/7/95; Register 136; am 4/17/98, Register 146; am 2/18/99, Register 149; am 7/13/2000, Register 155; am 8/23/2001, Register 159; am 12/20/2002, Register 164; am ____/____/_____, Register ____)

Authority: AS 14.07.020 AS 14.11.011 AS 14.11.100
AS 14.07.060 AS 14.11.020 AS 14.11.132

4 AAC 31.021(a) is amended to read:

(a) A school district, as the term "district" is defined in AS 14.11.135, may apply for **up to 10** [A] capital improvement **grants** [GRANT] under AS 14.11.135 under AS 14.11.011 by September 1 of the fiscal year preceding the fiscal year for which the request is made. The application shall be made on forms prescribed by the commissioner and be accompanied by the school district's current six-year capital improvement plan prepared under 4 AAC 31.011, and the chief school administrator must certify that the application is submitted in accordance with law.

The lead-in language of 4 AAC 31.021(c) is amended to read:

(c) A grant application **that includes new construction, addition of space, or replacement of space,** must include [AS APPLICABLE] verification that

...

(Eff. 8/31/90, Register 115; am 8/12/93, Register 127; am 3/10/96, Register 137; am 4/17/98, Register 146; am 7/13/2000, Register 155; am 12/19/2002, Register 164; am ____/____/_____, Register ____)

Authority: AS 14.07.060 AS 14.11.011 AS 14.11.132
AS 14.11.008 AS 14.11.013

4 AAC 31.022(b)(2) is amended to read:

(2) major maintenance projects are those projects the primary purpose of which is to accomplish work under the categories established in AS 14.11.013(a)(1)(C) and (D), except that a major maintenance project may not include additional **or replacement square footage** [INTENDED TO ACCOMMODATE UNHOUSED STUDENTS].

4 AAC 31.022(c)(9) is amended to read:

(9) the inclusion of new square footage to support unhoused students; the department staff shall place projects that add **or replace** square footage [FOR UNHOUSED STUDENTS] on the school construction list.

4 AAC 31.022(e)(3) is repealed:

(3) repealed ____/____/____;

(Eff. 8/31/90, Register 115; am 8/12/93, Register 127; am 10/7/95, Register 136; am 4/17/98, Register 146; am 7/13/2000, Register 155; am 12/19/2002, Register 164; am ____/____/____, Register ____)

Authority: AS 14.07.060 AS 14.11.013 AS 14.11.132
AS 14.11.011

4 AAC 31.060(b) is amended to read:

(b) In accepting state aid from the department, the municipality or school district receiving the grant **or debt reimbursement** shall comply with all pertinent state statutes, codes, standards, and regulations related to construction of a public facility. Further, the recipient shall

comply with conditions, requirements, and stipulations in the forms prescribed by the commissioner for the capital improvement project agreement.

4 AAC 31.060(f)(2) is repealed:

(2) repealed ____/____/_____;

4 AAC 31.060 is amended by adding new subsections to read:

(m) A school facility that falls under AS 14.11.100(j)(4), and that proposes to construct new space, add space, or replace existing space, must meet the eligibility requirements of this chapter.

(n) A district requesting financial assistance for a new school must demonstrate a minimum of 25 unhoused students in the attendance area, during the five year post occupancy projection unless otherwise approved by the commissioner. (Eff. 3/1/78, Register 65; am 2/24/83, Register 85; am 12/2/83, Register 88; am 9/12/85, Register 96; am 2/8/86, Register 97; am 5/30/90, Register 114; am 4/17/98, Register 146; am 7/13/2000, Register 155; am ____/____/_____, Register _____)

Authority: AS 14.07.020 AS 14.11.020 AS 14.11.102
AS 14.07.060 AS 14.11.100 AS 14.11.132
AS 14.11.011

4 AAC 31.063(a) is repealed:

(a) Repealed ____/____/_____.

4 AAC 31.063(b) is repealed:

(b) Repealed ____/____/____.

4 AAC 31.063(c) is repealed:

(c) Repealed ____/____/____.

4 AAC 31.063(d) is repealed:

(d) Repealed ____/____/____.

(Eff. 2/8/86, Register 97; am 7/11/86, Register 99; am 12/19/2002, Register 164; am
____/____/____, Register ____)

Authority: AS 14.07.060 AS 14.11.100 AS 14.11.132

4 AAC 31.085(d) is amended to read:

(d) If a municipal government proposes a use for the facility, the department **may**
[WILL, IN ITS DISCRETION,] convey the facility to the municipality without charge. Removal
from state-owned land, of the facility conveyed under this subsection is required, unless the
department [DEPARTMENT OF NATURAL RESOURCES] determines that no state agency
has use for the land which the facility is located and approves conveyance of the land to the
municipality.

4 AAC 31.085 is amended by adding a new subsection to read:

(i) If removal of a facility disposed of under (g) of this section is not feasible, the commissioner may determine that it is in the best interest of the state to approve the granting of a long-term lease with the non-profit entity that has been approved for use of the facility. (Eff. 10/4/90, Register 115; am 4/17/98, Register 146; am 12/19/2002, Register 164; am ____/____/_____, Register _____)

Authority: AS 14.07.030 AS 14.07.060

4 AAC 31.200(d) is amended by adding a new paragraph to read:

(3) “replacement cost” includes all costs associated with replacement of the facility including construction management, design, equipment, technology, district overhead, and art costs necessary to insure that the facility is fully operational at no additional cost to the district.

4 AAC 31.200 is amended by adding a new subsection to read:

(e) If a school facility operated by a regional educational attendance area and owned by the state is damaged or destroyed, the district shall include the department in all insurance negotiations. (Eff. 8/31/90, Register 115; am 6/11/97, Register 142; am ____/____/_____, Register _____)

Authority: AS 14.03.150 AS 14.07.060

4 AAC 31.215(c) is amended to read:

(c) If a grant under AS 14.11 is sought to repair or replace a facility, the **project** [GRANT] amount will be reduced by the amount of insurance proceeds received, and as

Register ____, _____ 2010 EDUCATION AND EARLY DEV.

provided in 4 AAC 31.210, by the amount of the deductible paid. (Eff. 8/31/90, Register 115; am 4/17/98, Register 146; am 7/13/200, Register 155; am ____/____/_____, Register _____)

Authority: AS 14.03.150 AS 14.07.060

4 AAC 31.900(4) is repealed and readopted to read:

(4) “elementary and secondary schools” means buildings that have been built or converted predominantly for instruction of students in grades kindergarten through 12, and buildings for the support of that instruction;

4 AAC 31.900(22) is amended to read:

(22) “temporary” as applied to facilities means facilities, typically providing classroom or administrative space, of temporary construction, intended for use for a limited period of time, and installed with minimal site support and without water or sewer [FULL UTILITY] services or a foundation of permanent construction;

(Eff. 3/1/78, Register 65; am 6/9/83, Register 86; am 12/2/83, Register 88; am 9/12/85, Register 96; am 8/31/90, Register 115; am 9/29/90, Register 115; am 10/7/95, Register 136; am 4/17/98, Register 146; am 2/18/99, Register 149; am 7/13/2000, Register 155; am 8/23/2001, Register 159; am 12/20/2002, Register 164; am 12/20/2002, Register 164; am ____/____/_____, Register _____)

Authority: AS 14.07.020 AS 14.11.020 AS 14.11.102
AS 14.07.060 AS 14.11.100 AS 14.11.132
AS 14.11.011

Department of Education and Early Devopment
Swimming Pool Guidelines
April, 2010

Student ADM Served at 5 Years Post Occupancy	Students recieveing mandatory instruction each year	Number of Instructors	Students per class period	Maximum EED Supported Pool Water Area	Maximum EED Supported building sqare footage (includes pool tank)	Pool Dimensions
10-1000	10-200	1	10	900	4439	15'x60'
1001-2000	201-400	2	20	1,875	5662	22'x75'
2001-3000	401-600	3	30	2,100	7561	29'x75'
3001-5000	601-1000	4	40	2,700	8699	36'x75'
5000+	1000+	5+	50+	3,375	9916	43'x75'

Table Assumptions

- ~10 students per instructor
- At least 4 mandatory Learn to Swim classes per day per instructor
- Each instructor can educate 40 students per day or 200 per week
- Students take one class per week
- each course is approximately 10 hours
- Each learn to swim component is 10 weeks long
- School year can accommodate two ten week sessions, one fall and one spring
- Each student can take two levels per year
- Each instructor can teach one level to 400 students per year
- If there is only one instructor, with three classes, the instructor can teach approximately 66 students in each level per semester
- Assume 20% of total student population enrolled in mandatory learn to swim program

Minimum Pool Dimensional Requirements

- **Beginning Swimming**
Minimum of 15' width of shallow depth water (0.5-3.5 ft)
60'-75' length
- **Advanced Beginning**
Minimum of 15' width of shallow depth water (3.5')
60'-75' length
Minimum deep end depth 6'-9'
- **Intermediate**
Minimum of 15' width of shallow depth water (3.5')
60'-75' length
Minimum deep end depth 6'-9'
- Minimum Deck area at least 12' wide along one long side of the water tank (for out of water instruction)
- Minimum depth for diving 12'

District Requirements

- Grant applications must demonstrate space eligibility, Debt applications must demonstrate space eligibillity as required.
- State funding will only be provided upon receipt of evidence of a K-12, school cirriculum based learn to swim program
- Facilities that are not owned, or under the direct control of the school district must provide evidence of a joint use agreement with the owner that
 - 1) Identifies the responsibilities of each party with respect to operations, maintenance, and systems replacment
 - 2) Provides the school district with scheduling control of the facility for all hours during the school day on days for which school is in session
- District must provide evidence of a basic learn to swim program that contains at least three levels of learn-to-swim classes to the regular student population durir
- If evidence of full use for the district's K-12 program is not provided, state participation will be prorated based on the number of hours per school day in which K-12 based education takes place in the facility

Swimming Pool Guidelines

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Table of Contents

SECTION	Page
INTRODUCTION	2
AUTHORITY	
Statutory Requirements	3
Department of Education Review	3
FACTORS IN DETERMINING POOL SIZE	
Population Served	4
Program to be Offered	4
Program Space Requirements	7
Chart 1 - Minimum Instructional Requirements ...	8
Figure 1 - Lane Dimensions and Water Depths ...	9
Figure 2 - Pool Layout	10
Operations, Maintenance and Repair	11
ALLOWABLE POOL SIZE	
General Philosophy	12
Recommendations	12
Chart 2 - Summary of Standard Pool Sizes	14
Method for Determining Allowable Size	15
Program Determination Worksheet	17
Conceptualizing the Swimming Facility	18
Figure 3 - Conceptual Layout	19

Introduction

These guidelines have been developed to give assistance and direction to Alaska school districts in planning swimming pools. They are based upon AS 14.11.013(d) and 14.11.100 (h), which provides for swimming pools as an eligible project cost in projects approved for state aid under AS 14.11. This eligibility is first subject to limitations in general space eligibility established under 4 AAC 31.020. Secondly, this guideline implements standards for swimming pool size based on the planned educational program and student population. Thus, these guidelines are intended to help Alaska school districts determine what portion of swimming pool space is eligible for State funding as determined by the commissioner.

Authority

Statutory Requirements

A.S. 14.11.100, (h).

“An allocation under (a) (4) or (5) of this section for school construction begun after July 1, 1982, shall be reduced by the amount of money used for the construction of residential space, hockey rinks, planetariums, saunas, and other facilities for single purpose sporting or recreational uses that are not suitable for other activities and by the money used for construction that exceeds the amount needed for construction of a facility of efficient design as determined by the department. An allocation under (a) (4) or (5) of this section may not be reduced by the amount of money used for construction of a small swimming pool, tank, or water storage facility used for water sports. However, ***an allocation shall be reduced by the difference between the amount of money used to construct a swimming pool that exceeds the standards adopted by the department and the amount of money that would have been used to construct a small swimming pool,**** tank, or water storage facility, as determined by the commissioner.”

* *emphasis added*

Department of Education Review

AS 14.07.020(a)(11)

The department shall “review plans for construction of new public elementary and secondary schools and for additions to and major renovations of existing public elementary and secondary schools and, in accordance with regulations adopted by the department, determine and approve the extend of eligibility for state aid of a school construction or major maintenance project; for the purposes of this paragraph, “plans” include educational specifications, schematic designs and final contract documents;”

Plans for a swimming pool are to be submitted to the Facilities section of the Alaska Department of Education as part of the standard review documents required by statute and regulation. At the educational specifications stage, plans must contain, 1) a detailed description of the planned pool program with anticipated uses and 2) detailed information about numbers of students to be involved in the various programs and 3) the anticipated pool size, the support spaces needed and basic technical information on materials and systems desired. Subsequent submittals should provide drawings and details of the proposed swimming pool facility.

Factors in Determining Pool Size

Any swimming facility sponsored by a public school must be designed foremost for instructional purposes. Such design allows the teaching of basic swimming strokes, general water safety, boat safety and lifesaving. Additionally, a pool design enabling the teaching and practicing of diving may be desirable. Recreational swimming for students and the community is a valuable by-product of an instructional swimming program and should not be overlooked in planning the facility. Also not to be overlooked is the possibility for the pool facility to act as a water supply for a fire suppression system. However, State funding is available only in support of the instructional program (K-12) or for a facility serving as an emergency water storage facility.

Pool size, therefore, will be determined by the district primarily by three factors: population, the instructional program and the program space requirements. These factors will need to be balanced with the available funding and the operations and maintenance costs for the facility.

Population Served

The District will need to analyze the following information for program determination. This information must also be provided to the Department of Education:

- current district enrollment of the population to be served by the facility (K-12)
- breakdown of enrollment by individual school and grade level.
- an enrollment projection for five years beyond the anticipated occupancy date by school and grade level.

Program to be Offered

Pool instructional space is determined by the classes, basic and elective, to be offered and the student population to be served. In addition to basic swimming instruction, courses that may be included in a well-rounded program are described as follows:

- Competitive Swimming to foster elements of teamwork, character and skills among students.
- Water safety courses to develop and train instructors for the American Red Cross. These instructors qualify to teach lifesaving and to conduct water programs for all age groups.
- Water safety aide courses to develop and train young people in pool safety and the fundamentals of teaching swimming.
- Boat safety instruction for students and for interested community members. Such topics as overloading, personal flotation devices, maneuvering in rough water, high speed turning, capsizing, explosion and/or fire, and falling overboard can all be discussed during water safety courses. Many of these topics can also be demonstrated through the use of a small boat.
- Drown proofing: A system of self-rescue developed at Georgia Institute of Technology, particularly aimed at those who feel they will never learn to swim a regular stroke, but want to be able to save themselves in the event of an emergency.

- Diving instruction for the one meter board.
- Synchronized swimming training: For those boys and girls who are interested in the exacting and artistic demands that this activity has to offer.
- Scuba training: Almost every region of the United States has pools offering this training to the general public.

If the pool will be available for community use in off-school hours additional activities to be considered in planning are:

- Infant training: This is a specialized offering, given by an experienced swimming instructor. Many infants have been given an excellent start as swimmers. Such training reduces the fear associated with water and reduces the time a student needs to learn to swim.
- Adult swimming courses: These courses prove to be surprisingly popular for their social as well as instructional benefits.
- Swim to stay fit programs for persons who want a relaxing activity which maintains body tone. Individualized activity is stressed in this program.
- Survival training for the general public: A large number of people are concerned with being able to get themselves out of difficult situations.
- Rescue squad training: Most rescue squads feel that they should be prepared to handle all emergencies. There are many areas having potential water hazards which are protected by such squads.
- General recreational swimming for the public: Family nights, mother-daughter, father-son, and other combinations can provide a source of revenue to support pool operation.
- Water ballet training: For persons of all ages who enjoy group training and the artistic results that an exacting physical activity can produce. Water ballet allows for all ranges of talent.
- Fly and bait casting: Training practice can be provided.

In determining the programs to be offered, the district should consider the following recommended courses and hours of instruction along with any current Red Cross recommendations.

Recommended Courses

BASIC COURSES	INSTRUCTIONAL HOURS
Pre-school Swimming (to 5yrs.)	30
Beginning Swimming	25
Advanced Beginning	25
Intermediate Swimmers	25
Advanced Swimmers	25
Advanced Lifesaving	25
Lifeguard Training	30
Water Safety Instructor	45
Adapted Aquatics (Handicapped)	10
Water Ballet/ Synchronized Swimming	25
Canoeing/ Kayaking	15
Diving	20
Boating Safety	15
Water games (Water Polo, Basketball)	15
Basic Scuba/ Snorkeling Program	30
First Aid/ C.P.R. (In Conjunction with Water Safety Program)	25
Pool Chemistry	25
Other	25

Small Craft Courses Information

BASIC COURSES	PREREQUISITES	MIN. AGES	TIME REQUIREMENTS
Introduction to Paddling	None	None	Approx. 4 hours
Fundamentals of Canoeing	Swimming Skills	11	Approx. 15 hours
Basic River Canoeing	a) Fundamentals of Canoeing or Equivalent b) Swimming skills	14	Approx. 20 hours
Fundamentals of Kayaking	Swimming Skills	11	Approx. 12 hours
Basic River Kayaking	a) Fundamentals of Kayaking or Equivalent b) Swimming skills	14	Approx. 20 hours

Red Cross Instructional Programs

COURSE	PREREQUISITES	MIN. AGE	TIME REQUIREMENTS
Beginner	None	None	As required
Advanced Beginner	Beginner Skills	None	As required
Intermediate	Adv. Beginner Skills	None	As required
Swimmer	Intermediate Skills	None	As required
Advanced Swimmer	Swimmer Skills Basic Rescue/Adv. Lifesaving	11	As required
Basic Water Safety	None	None	Approx. 4 hours
Basic Rescue	Basic Water Safety Certification	11	Approx. 6 hours
Advanced Lifesaving	Preliminary Swim Test	15	Approx. 21 hours
Adv. Lifesaving Rev.	Current ALS Certificate	15	Approx. 12 hours
Swimmer Aide	None	17	Approx. 6 hours
Water Safety Aide	Swimmer Skills Basic Rescue/ALS Certificate	11	Approx. 19 hours
Basic Swimming Instructor	Intermediate Skills Basic Rescue Certification	None	Approx. 20 hours
Water Safety Instructor	Swimmer Skills ALS Certificate	None	Approx. 40 hours
Adapted Aquatic Instructor	Current BSI/WSI Certificate	17	Approx. 24 hours
Instructor Reviews	Current Instructor Certificate	None	As required

Note: Ages are those on the first day of the courses.,

Program Space Requirements

The Red Cross recommends certain pool space minimums in implementing identified program components. Chart 1 and Figures 1 and 2 on the following pages contain current requirements

Chart 1 - Minimum Instructional Requirements

Program	Instructional Lane Per Student	SQ.FT./ Student	Water Depth Minimums	Deep End (Over Head)	Diving	Comments
Beginning Swimming	4' x 25'	100/ Student	Recommend 3' to 3 ½'	No Regulation	No Regulation	Possible minimum pool sizes for optimum class or 10 students: 40' wide x 25' long or 20' x 50' (5 students at each end).
Advanced Beginning Swimming	4' x 60'	120/Student	25' of 3 ½' Water Depths	6' to 9'	No Regulation	Red Cross allows 60' swimming length to be done in laps, thus 25' x 40' pool would be acceptable but is not recommended.
Intermediate Swimming	4' x 60'	120/student	25' of 3 ½' Water Depth	6' to 9'	No Regulation	
Swimmer	4' x 60' minimum (4' x 75 rec.)	120/Student 300/Student	No Regulation	8' to 10' Diving Depth	½ meter board or platform	Minimum size possible 20' x 60' (rec. 20' x 75'). If meter board is used width must be increased by 1'-8".
Advanced Swimmer	4' x 60' minimum (4' x 75' Recommended)	120/Student 300/Student	No Regulation	12' Diving Depth	1 meter board	21' 8" Width Required 75' Length Recommended
Advanced Life-Saving and Lifeguard Training	25' x 75'	120 Student	25' of 3 ½' Water Depth	6' to 9'	No Regulation	

Note: Boating safety will be a part of some courses. The ability to turn a boat or kayak end-for-end is important. Pool width should be twice that of the boat.

Figure 1 - Lane Dimensions and Water Depths

This figure illustrates minimum recommended lane dimensions and water depths for each instructional program offering: Beginning, Advanced Beginning and Intermediate Swimming. Requirements for diving instruction are also illustrated.

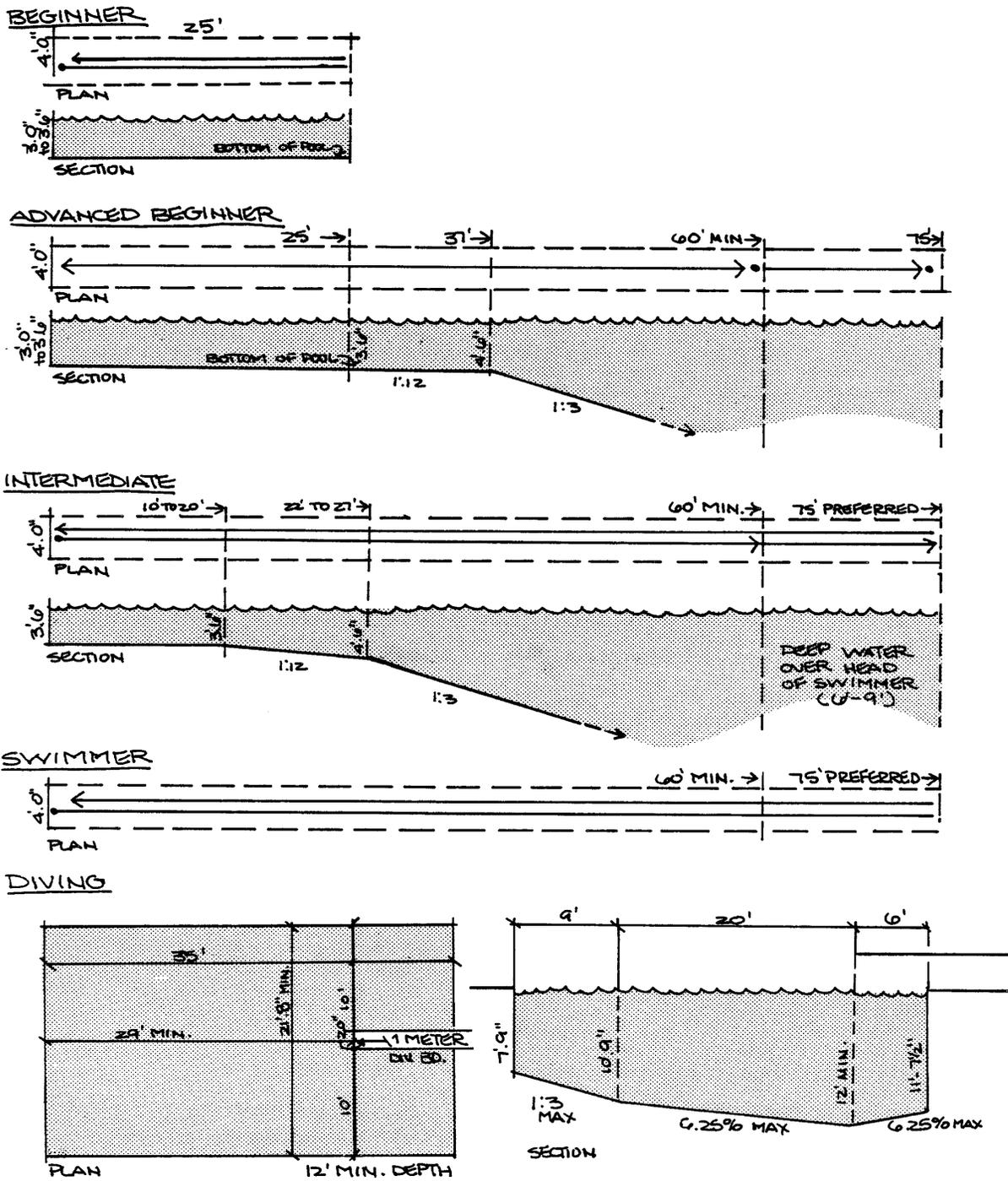
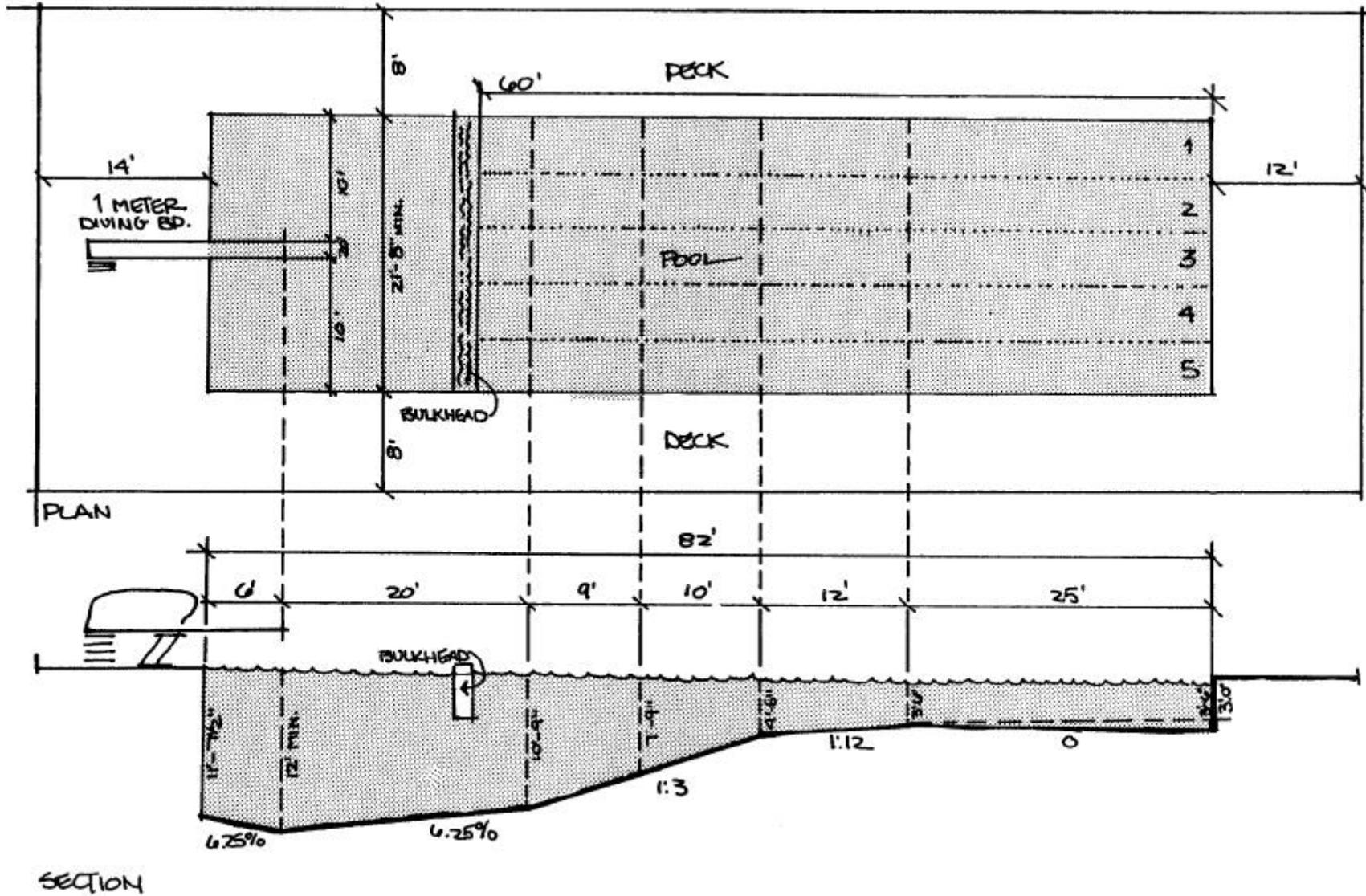


Figure 2 - Pool Layout

Pool design for Swimming/Diving program requirements:



Operations, Maintenance and Repair

A district developing a swimming facility must take into consideration the following cost factors in planning the facility and incorporating it into the district's operating budget:

- 1) annual routine and preventive maintenance and repair
- 2) major maintenance and renewal
- 3) utilities
- 4) possible increased costs for additional instructors/staff
- 5) community use of pool could be a source of income but will also increase maintenance, repair and staff cost
- 6) possible increased expenses to transport students to and from the facility
- 7) increased insurance costs, however, the possibility should be explored as to the feasibility of using the pool as a water reservoir which may reduce the cost of fire insurance.
- 8) life cycle cost of the proposed facility

Allowable Pool Size

General Philosophy

The total educational square footage, including the swimming pool facility, housing the population to be served must be at or below the space allowed under 4 AAC 31.020.

Based on an analysis of instructional needs and facility costs as discussed in the preceding chapter, a school district should select the smallest standard pool size from those listed in Chart 2 that would meet program goals and student population.

Assuming, however, that in addition to primary use for school instruction, the pool facility will also accommodate community use and possibly some interscholastic competitive and athletic event swimming, certain general recommendations can be made regarding pool sizes which the district may want to consider.

Recommendations

1. The optimum size pool to offer a full program of courses as outlined in chapter 2 is 75' x 30'. This meets minimum requirements for instruction programs, boating safety and recreational swimming, and would meet minimum requirements for some interscholastic competition.
2. For a small program of required instruction with 10 students per class, a 22' x 60' pool is recommended.
3. For a program which includes boating safety, a pool must be at least 25' x 40'. This is also the absolute minimum size to offer a small program of intermediate instruction, but is not recommended by the Red Cross for such a program. The minimum size pool for offering a mandatory and elective program would be 25' by 50'.
4. If diving is to be emphasized it is important that the full 12' diving depth be directly under the last 1 ½' of the diving board. Note: Rather than emphasize diving depth, it is more important that divers be trained to dive as shallow as possible. Most head and neck injuries occur when students dive off the edge or in the shallow end of the pool. Most diving tanks vary in depth with older constructed tanks having 8' to 10' depth and modern tanks 12' or more. An "L" shaped pool which isolates the diving area, though more costly, is the most desirable configuration.

5. To pick the most versatile depths for these pool sizes, use diving tank requirements for one end, 3' 6" for intermediate depth, and depending on community use concerns possibly a small section of 3' 0" depth at shallow end. Note: A removable insert in a 3' 0" shallow end which allows young children to overcome water fear in a comfortable atmosphere and assists in the offering of adapted aquatics to the disabled can be desirable.

Chart 2 on the next page summarizes standard pool sizes and the student population that can be served by each in a district offering a basic swimming program consisting of 3 required courses.

Chart 2 - Summary of Standard Pool Sizes and Population Served

Pool Dimensions	Pool Area S.F.	Students Per Class Period	Students Per Year Able To Receive Mandatory Courses	Total Population Served 100% Basic Swim Program			Total Population Served 50% Basic Swim Program		
				Enrollees per year in all 3 classes	Secondary Only (6 Years)	Elementary and Secondary (12 Years)	Enrollees per year in all 3 classes	Secondary Years (6 years)	Elementary Years (6 years)
1. Recommended Minimum 22' x 60'	1,320	20	480	160	960	1,920	80	480	960
2. Standard Instruction 30' x 60'	1,800	20	480	160	960	1,920	80	480	960
3. Minimum Competitive 28' x 75'	2,100	30	720	240	1,440	2,880	120	720	1,440
4. "Montreal" 36' x 75'	2,700	50	1,200	400	2,400	4,800	200	1,200	2,400
5. L Shape 45' x 75' plus 45' x 30' (Diving)	3,375 1,350	100	2,400	800	4,800	9,600	400	2,400	4,800
6. "Competition" 45' x 75' (25 yards)	3,375	100	2,400	800	4,800	9,600	400	2,400	4,800

Method for Determining Allowable Size

The allowable size of the actual pool tank is based on the district's analysis of current program needs, anticipated population and the amount of space required for the instructional program. Though a certain size may be allowable, the district may need to provide a smaller size due to anticipated operation and maintenance costs.

Program Determination A district developing an instructional plan must consider the following factors:

1. type of swimming program, i.e. beginning swimming, advanced life saving and lifeguard training (see Instruction Programs and Red Cross recommended courses)
2. amount of instruction for each course to meet minimum requirements (see Instructional programs and Red Cross requirements)
3. maximum amount of water square footage per student for each course offered (see Chart 1)
4. total number of students to be served by the program and per class estimates
5. length of each course, i.e. half a semester or a semester. Note: courses may be separate or offered as part of physical education program
6. number of hours in school day
7. swimming instruction staffing pattern; assuming a normal school day of six hours, at least three must be mandatory swimming courses.

Knowing what it must set aside for its basic program, the District can consider alternatives such as additional mandatory requirements, enlarging voluntary offerings, increasing usage to 6 periods per day to gain greatly expanded offerings with the same facility or, although not recommended, reducing the number of periods for which the instruction will be available.

Determine Size of Pool Review the information in the section **Factors in Determining Pool Size** and Figures 1 and 2 which illustrate pool layouts:

- Determine the dimensions necessary to accommodate program needs based on the program determination above.
- Select the smallest pool from Chart 2 - Summary of Standard Pool Sizes that will accommodate the combination of factors evaluated above.
- Chart 2 shows the "Competition" pool as the largest available pool size for selection. This pool size (45' x 75') is the maximum size pool for which the Department of Education

will contribute funding. If the program demands required a pool area larger than the “Competition” pool, the district should be prepared to identify additional sources of funding.

The work sheet on the following page may be used to determine appropriate size pool for a given program and student population to be served.

Program Determination Worksheet

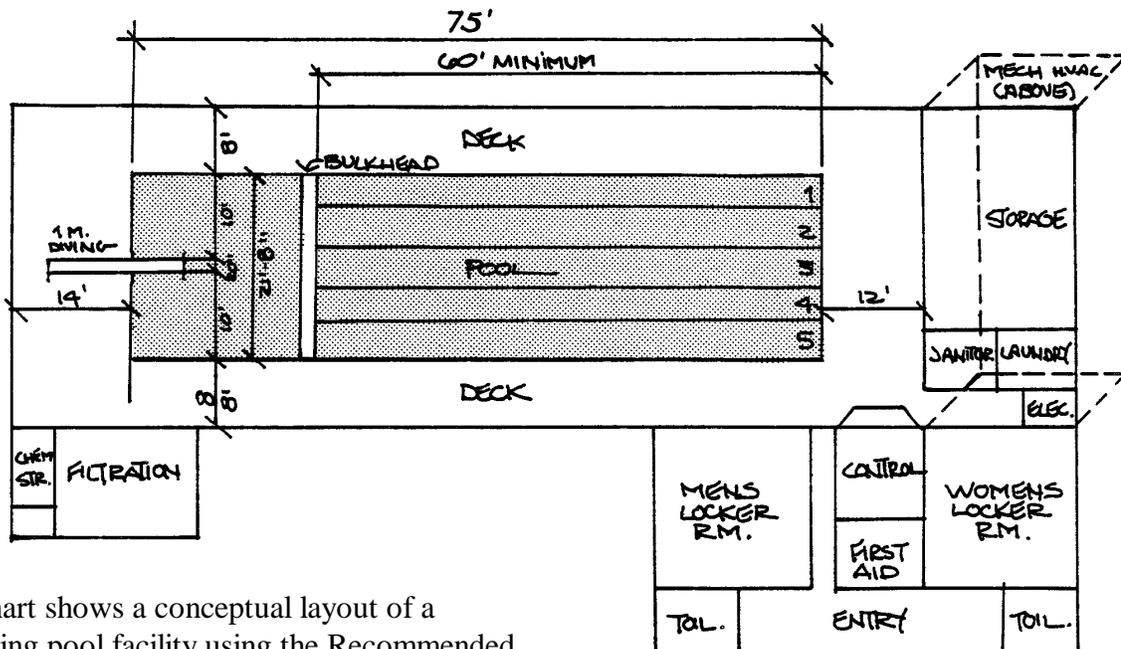
Swimming Instructional Program Type	M or E	Minimum hours Instruction	Water Square Foot Per Student	# of Students Per Class Period	Length of Course Semester or 1/2 Semester	Number of Class Periods Per Day	Staffing Instructional Staffing	Total Students Served	Chart 2 Pool Size Needed

Conceptualizing the Swimming Facility

After the envisioned instructional program and other uses of the pool area have been determined, the complete swimming facility should be conceptualized.

- Adequate deck space for instruction must be provided. A minimum of twelve feet is recommended for this purpose.
- A minimum of 6 feet of deck space should be allowed on all other sides of the pool for safety . As many as 2/3 of the group will be out of the water at any one time.
- Equipment, office space, locker and shower rooms must be included and designed with a functional amount of space depending on population served.
- If diving is provided, ceilings should be at least 16 feet above the highest board surface. A one-meter board and 12 foot depth is the recommended minimum for diving.
- Safety is of primary concern, a secure area for chemical storage should be provided, as well as a control station and first aid area. (For additional Health-Safety information see HEW Publication No. DCD79-8319, Swimming Pools, Safety and Disease Control, 1979)
- If the district desires to utilize the pool as a water storage facility for a fire suppression system, considerations for tying into the fire alarm system, providing backup power for pumps, water distribution, specifications for piping, sprinkler heads, etc. should be referred to a mechanical engineer or fire sprinkler design company. Some room for additional equipment may be required.
- Because of safety and health concerns, several agencies have regulatory authority covering a water safety facility. In addition to applicable uniform codes for building, mechanical, electrical, fire safety, etc., Districts must adhere to DOT/PF barrier free regulations and Department of Environmental Conservation health and safety regulations, including those covering swimming pools. (18AAC 30)

Figure 3 - Conceptual Layout



This chart shows a conceptual layout of a swimming pool facility using the Recommended Minimum Pool (22' x 60') with a diving instruction area. For this type of facility, approximately 7,800 square feet would be anticipated for the total building area.

Pool	1,635 sf
Deck	2,180 sf
Control	120 sf
First Aid	100 sf
Locker Rooms	740 sf
Laundry	70 sf
Janitor	80 sf
Mechanical/HVAC @ 7%	560 sf
Filtration	250 sf
Chlorine	30 sf
Chemical Storage	60 sf
Electric	50 sf
Structural - Deck Equipment	340 sf
Toilet	240 sf
Circulation/Entry/Exit	630 sf
Interior walls @ 3%	230 sf
Planning Factor @ 5%	385 sf
Total Area	7,700

2010 Work Topics for the BR & GR Committee
 Reviewed 12/02/09

2010 Work Items	Responsibility	Due Date
1. Subjective Scoring Review	Staff	December 09
2. FY2011 CIP List Review	Committee	December 09
3. Database Review		
3.1. Consolidation into a single Database	Staff	December 10
3.2. Coordination with the Unity project	Staff	December 10
3.3. Incorporate renewal and replacement information	Staff	December 10
4. 2012 Application	Staff	April 10
5. Online CIP Application Status	Staff	December 10
6. Statute/Regulation Changes	Staff	December 09
7. Publications Review	Staff	Ongoing
7.1. Preventive Maintenance and Facility Management Guide	Staff	July 10
7.2. A/E Selection Guide	Staff	July 10
7.3. Swimming Pool Guidelines	Staff	April 10
7.4. Outdoor Facilities Guidelines		
7.5. Space Guidelines		
7.6. Lifecycle Cost Analysis Handbook		
7.7. Site Selection Criteria Handbook		
7.8. Condition Survey		
7.9. Renewal and Replacement Guideline		
7.10. Project Delivery Handbook		
7.11. Equipment Purchase Guideline		
7.12. Educational Specifications Handbook		
7.13. Capital Project Coordinators Handbook		

Projected Meeting Dates

April 14, 2010 (Juneau)

July 16-17, 2010 ()

December 02, 2010 (Anchorage)

Other times as necessary teleconference