Comparison of Scheduled to Unscheduled Maintenance

5/1/2004 through 4/30/2005

Month	Scheduled Maintenance WO Hours	Unscheduled Maintenance WO Hours	Total WO Hours	Percent Scheduled	Crime & Nature* WO Hours
May 2004	95.77	545.00	640.77	15%	1.50
June 2004	172.95	457.08	630.03	27%	
July 2004	0.00	132.42	132.42	0%	
August 2004	0.00	167.25	167.25	0%	
September 2004	121.10	125.00	246.10	49%	
October 2004	128.11	153.00	281.11	46%	1.75
November 2004	128.64	275.74	404.38	32%	24.00
December 2004	196.63	203.16	399.79	49%	48.00
January 2005	60.62	130.33	190.95	32%	6.50
February 2005	164.11	166.50	330.61	50%	4.50
March 2005	159.01	249.34	408.35	39%	7.50
April 2005	115.14	307.65	422.79	27%	12.83
District Totals	**1,342.08**	**2,912.47**	**4,254.55**	**32%**	**106.58**

Report Options Selected: *Excludes Housing*
Excludes GM Work Type
Excludes Work Types AD, CP, EV, TN, TR, and VM (not facilities maintenance)

**Hours for remediating damage due to illegal acts or the forces of nature (work types SR and VN) are excluded from other columns.*

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