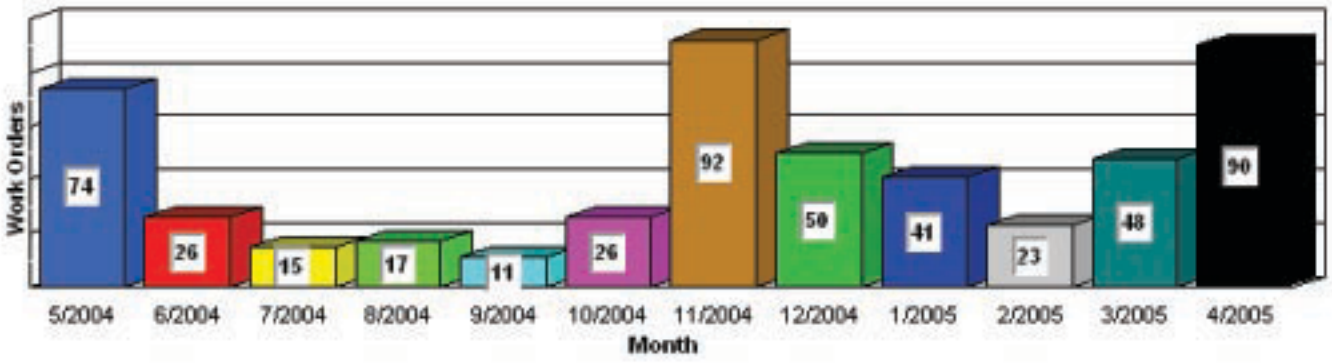
Unscheduled Maintenance Trends

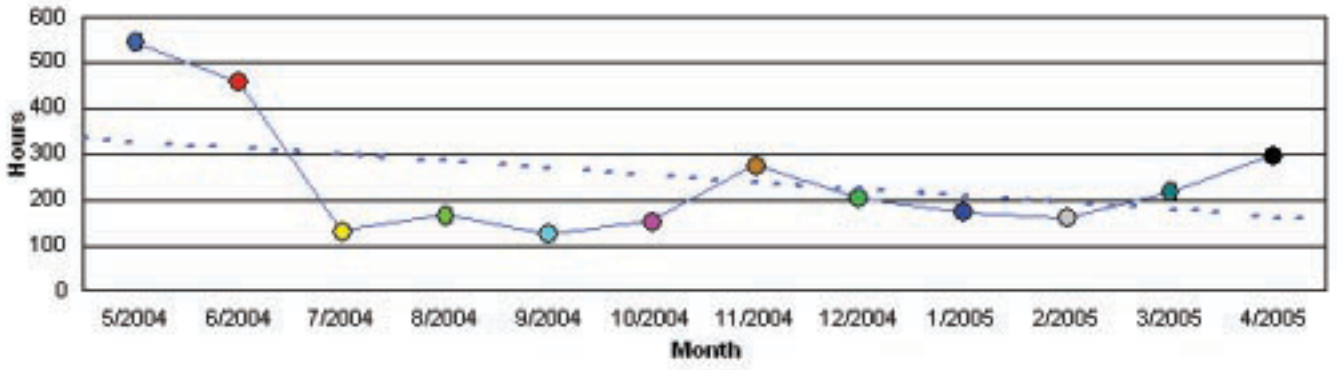
5/1/2004 through 4/30/2005

Location	Month	Unscheduled Maintenance Work Orders	Unscheduled Maintenance WO Hours	Unscheduled Maintenance WO Costs
	May 2004	74	545.00	$22,159.85
	June 2004	26	457.08	$30,137.27
	July 2004	15	132.42	$4,534.76
	August 2004	17	167.25	$7,163.97
	September 2004	11	125.00	$6,893.10
	October 2004	26	153.00	$6,204.17
	November 2004	92	275.74	$10,097.37
	December 2004	50	203.16	$7,079.34
	January 2005	41	173.83	$5,829.34
	February 2005	23	160.25	$39,683.21
	March 2005	48	216.34	$20,918.81
	April 2005	90	297.57	$10,125.68
District Totals		**513**	**2,906.64**	**$170,826.87**

Number of Work Orders by Month



Work Order Hours by Month



Report Options Selected:

Excludes Housing
Excludes GM Work Type
Excludes Work Types AD, CP, EV, TN, TR, and VM (not facilities maintenance)
Excludes crime and nature work types (SR and VN)

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