## Alaska Department of Education & Early Development Capital Improvement Project Application Formula-Driven Rating Form Adopted by the Bond Reimbursement and Grant Review Committee

District:	 Project Title:	
Fund:		
Rater:	CIP ID Number:	Category:
Date:	Ineligible:	

Date: Ineligible:		
Formula Driven Scoring Criteria	School Construction A, B, F	Major Maintenance C, D, E
<ul> <li>1. Preventive maintenance program (Questions 9b - 9d, 9f)</li> <li>A. Detailed summary reports of maintenance labor parameters (9b) 15 points</li> <li>B. Detailed summary reports of PM/corrective maintenance parameters (9c) 10 points</li> <li>C. The 5-year average expenditure for maintenance divided by the 5-year average insured replacement value, district wide. (9d) 5 points  If % &lt; 4, then (% x 1.25); If % &gt; 4, then 5</li> <li>D. Energy consumption reports (9f) 5 points</li> </ul>	/15 /10 /5	/15 /10 /5
<ul><li>2. District ranking (Question 3a)</li></ul>	/30	/30
Only eligible project requests are used to calculate ranking points Project #1 request = 30 points, #2 = 27 points, #3 = 24 points, Each additional project 3 points less		<u>/30</u>
3. Weighted average age of facility (Question 3b) A. 0-10 years = 0 points	/30	/30
A. 0-10 years = 0 points  B. $> 10 \le 20$ years = .5 / year in excess of 10 years  C. $> 20 \le 30$ years = 5 + .75 per year in excess of 20 years  D. $> 30 \le 40$ years = 12.5 + 1.75 per year in excess of 30 years  E. $> 40$ years = 30 points		
<b>4. Condition/Component Survey</b> (Question 6a) Condition survey = 0, 3, 5, 8, or 10 points	/10	<u>/10</u>
<ul> <li>Use of Prior Design Plans or Buildings System Design (Questions 6b-6c)</li> <li>A. Prior Design Plan (school construction only) (6b) = 0, 2, 4, 6, 8, or 10 points OR</li> <li>B. District standard = Two points each system: Building Envelope, Plumbing, HVAC, Lighting, Power</li> </ul>		
<ul> <li>6. Planning &amp; design phase has been completed (Question 6d-6g and Appendix B)</li> <li>A. All required elements of planning = 10 points</li> <li>B. All elements planning + required elements of schematic design = 20 points</li> <li>C. All elements of planning and schematics + required elements of design development = 25 points</li> </ul>		
7. Previous AS 14.11 funding for this project (Questions 8e & 7a) Previous funding = 30 points, No previous funding = 0 points	/30	
8. Unhoused students today (Questions 5a-5g)	/50	<u>N/A</u>
<ul> <li>A 100 % of capacity = 0 points</li> <li>B. &gt; 100% of capacity = One point for each 3% of excess capacity</li> <li>C. 250 % of capacity = 50 points</li> </ul>		
<ul> <li>9. Unhoused students in seven years (5 year Post-occupancy) (Questions 5a-5g)</li> <li>Unhoused due to loss of eligible square footage based on external environmental factors is scored at half of the points identified.</li> <li>A 100 % of capacity = 0 points</li> <li>B. &gt; 100% of capacity = One point for each 5% of excess capacity</li> <li>C. 250 % of capacity = 30 points</li> </ul>	/30	<u>N/A</u>
10. Type of space added or improved (Question 5j)	/30	<u>N/A</u>
A. Instructional or resource 30 points B. Support teaching 25 points		
C. Food service, recreational, and general support D. Supplemental 15 points 10 points		
Formula-Driven Total Points	/280	/170

## Alaska Department of Education & Early Development Capital Improvement Project Application Evaluative Rating Form Formula-Driven Rating Form

## Adopted by the Bond Reimbursement and Grant Review Committee

District:	Project Title:	
Fund:		
Rater:	CIP ID Number:	Category:
Date:	Ineligible:	

Note: Points for elements two through eight will be weighted to apply to each specific category of a mixed-scope project. School Major Construction **Evaluative Scoring Criteria** Maintenance **A**, **B**, **F** C, D, E 1. Effectiveness of preventive maintenance program (Question 9) A. Maintenance Management Narrative (9a) <u>/5</u> <u>/5</u> B. Energy Management Narrative (9e) <u>/5</u> <u>/5</u> C. Custodial Narrative (9g) /5 /5 D. Maintenance Training Narrative (9h) <u>/5</u> <u>/5</u> E. Capital Planning Narrative (9i) /5 /5 2. Seriousness of life/safety and code conditions (Question 4a) /50 **/50** 3. Reasonableness & completeness of cost or cost estimate (Questions 7a-7c) /30 /30 4. Emergency conditions (Question 8a) /50 /50 Did application check "yes"? Did discussion support emergency status? 5. Existing space fails to meet or inadequately serves existing or proposed elementary **/40** /5+ or secondary programs (Question 8b) 6. Thoroughness in considering a full range of options for the project (Question 8c) <u>/25</u> /25 7. Relationship of the project cost to the annual operational cost savings **/30 /30** (Question 8d) <u>N/A</u> 8. Thoroughness in considering use of alternative facilities to meet the needs of the /5 project (Question 5g)

**Evaluative** 

**Total Points** 

/255

/215