

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2007)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Final List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Adeq Fixed Asset | Maint Labor | Maint Type | 6 Yr Plan | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Adeq Doc | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alternatives | Options | Total Points |
|--------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|------------------|-------------|------------|-----------|-----------|------------|----------|-------------|--------------|-----------|----------|---------------------------------|----------------|---------------|-------------------|--------------|---------|--------------|
| 1 | Ketchikan | Houghtaling & Valley Park Elementary Schools Playground Upgrades | 30.00 | 20.00 | 0.00 | 30.00 | 3.55 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 5.00 | 4.00 | 3.33 | 4.00 | 3.67 | 0.00 | 26.33 | 8.00 | 3.33 | 17.33 | 0.33 | 1.00 | 11.00 | 210.88 |
| 2 | Anchorage | Chester Valley Elementary School Renovation | 30.00 | 20.00 | 3.50 | 20.00 | 3.09 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.33 | 4.67 | 4.00 | 3.33 | 4.00 | 0.00 | 19.33 | 15.00 | 5.67 | 18.00 | 2.33 | 4.00 | 10.00 | 206.26 |
| 3 | Lower Kuskokwim | Bethel Regional High School Renovation, Phase 2 | 6.00 | 20.00 | 30.00 | 30.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 20.67 | 6.00 | 0.00 | 25.00 | 4.00 | 4.67 | 11.67 | 199.99 |
| 4 | Klawock City | Klawock Gym Structural Repairs | 30.00 | 20.00 | 0.00 | 10.00 | 2.65 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.33 | 2.67 | 2.67 | 3.00 | 2.33 | 9.67 | 21.33 | 13.00 | 6.00 | 14.33 | 1.33 | 3.33 | 13.33 | 198.98 |
| 5 | Lower Yukon | Pitka's Point K-12 School Renovation | 21.00 | 17.41 | 0.00 | 10.00 | 3.28 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.00 | 3.33 | 4.00 | 3.67 | 3.00 | 4.67 | 20.67 | 15.67 | 8.67 | 16.00 | 0.33 | 3.33 | 18.67 | 196.69 |
| 6 | Chugach | Whittier School Roof Renovation | 30.00 | 20.00 | 0.00 | 20.00 | 0.85 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 5.00 | 5.00 | 2.67 | 4.67 | 3.33 | 3.33 | 2.33 | 0.00 | 19.67 | 11.67 | 2.33 | 15.00 | 6.00 | 3.67 | 15.67 | 196.19 |
| 7 | Juneau City Borough | Harborview Elementary Renovation | 27.00 | 20.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 19.33 | 12.67 | 4.33 | 16.67 | 4.33 | 4.67 | 12.33 | 182.58 |
| 8 | Juneau City Borough | Gastineau Elementary Renovation | 24.00 | 20.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 19.33 | 14.67 | 5.00 | 16.67 | 3.00 | 4.67 | 11.67 | 180.25 |
| 9 | Nome City | Buildings D & E Roof Replacement, Nome/Beltz Campus | 30.00 | 20.00 | 0.00 | 0.00 | 2.46 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.67 | 4.00 | 3.33 | 4.33 | 3.33 | 0.00 | 19.67 | 11.33 | 0.00 | 18.67 | 4.67 | 3.00 | 9.33 | 177.79 |
| 10 | Juneau City Borough | Glacier Valley Elementary Renovation | 30.00 | 20.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 19.00 | 5.33 | 3.67 | 17.00 | 4.33 | 4.67 | 12.33 | 177.58 |
| 11 | Juneau City Borough | Auke Bay Elementary Renovation | 21.00 | 20.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 18.67 | 13.00 | 5.67 | 16.67 | 3.00 | 4.67 | 13.00 | 176.91 |
| 12 | Saint Marys | Saint Mary's School Complex Renovation Project | 30.00 | 19.78 | 0.00 | 10.00 | 1.01 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 3.00 | 2.67 | 2.00 | 2.00 | 2.33 | 0.00 | 17.67 | 12.00 | 4.00 | 13.33 | 3.67 | 4.33 | 8.33 | 171.13 |
| 13 | Yupitit | Districtwide Site & Utility Completion | 30.00 | 0.00 | 0.00 | 30.00 | 2.08 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.67 | 4.00 | 3.33 | 3.33 | 3.67 | 4.00 | 15.67 | 5.33 | 0.00 | 15.67 | 0.00 | 1.67 | 6.67 | 169.08 |
| 14 | Yakutat City | Yakutat School Mechanical Upgrades | 30.00 | 15.89 | 0.00 | 0.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 4.00 | 4.00 | 4.00 | 3.67 | 2.00 | 0.00 | 13.67 | 10.00 | 3.00 | 14.67 | 6.33 | 0.67 | 12.00 | 166.57 |
| 15 | Mat-Su Borough | Su-Valley High School Roof Replacement | 30.00 | 16.64 | 0.00 | 0.00 | 2.74 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 3.33 | 3.33 | 1.33 | 0.00 | 4.33 | 10.00 | 23.33 | 17.67 | 0.00 | 17.33 | 2.67 | 4.33 | 18.33 | 165.38 |
| 16 | Yukon-Koyukuk | Huslia High School Foundation & Siding Repairs | 30.00 | 12.07 | 0.00 | 10.00 | 2.45 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 | 5.00 | 3.33 | 2.67 | 4.00 | 3.00 | 2.67 | 3.67 | 18.00 | 11.33 | 0.00 | 20.67 | 6.67 | 4.33 | 9.67 | 164.52 |
| 17 | Valdez City | Valdez High School Roof Replacement | 30.00 | 18.75 | 0.00 | 10.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.67 | 4.33 | 4.00 | 4.33 | 0.00 | 20.67 | 7.67 | 0.00 | 15.00 | 5.33 | 0.33 | 14.67 | 164.43 |
| 18 | Sitka City Borough | Pacific High School Renovation | 30.00 | 20.00 | 0.00 | 0.00 | 1.45 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.00 | 3.67 | 3.33 | 3.67 | 3.33 | 0.00 | 15.33 | 13.33 | 2.00 | 14.33 | 2.00 | 3.67 | 8.67 | 163.78 |
| 19 | Klawock City | Klawock School Renovation | 27.00 | 20.00 | 0.00 | 0.00 | 2.65 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.33 | 2.67 | 2.67 | 3.00 | 2.33 | 0.00 | 18.00 | 9.33 | 0.00 | 15.33 | 6.67 | 0.00 | 6.67 | 159.65 |
| 20 | Copper River | Copper Center Elementary School Upgrade | 21.00 | 12.50 | 0.00 | 10.00 | 2.35 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 3.33 | 3.67 | 3.67 | 2.67 | 2.67 | 0.00 | 18.33 | 10.33 | 0.67 | 14.33 | 4.00 | 3.67 | 9.33 | 157.51 |
| 21 | Ketchikan | Districtwide Major Maintenance | 27.00 | 20.00 | 0.00 | 0.00 | 3.55 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 5.00 | 4.00 | 3.33 | 4.00 | 3.67 | 0.00 | 13.67 | 5.00 | 0.00 | 13.33 | 4.00 | 1.00 | 8.00 | 155.55 |

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|--------|---------------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|------------------|-------------|------------|-----------|-----------|------------|----------|-------------|--------------|-----------|----------|---------------------------------|----------------|---------------|-------------------|--------------|---------|--------------|
| 22 | Copper River | Glennallen High School Upgrade, Phase 2 | 24.00 | 6.94 | 0.00 | 10.00 | 2.35 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 2.67 | 3.33 | 3.00 | 2.67 | 2.67 | 0.00 | 18.33 | 9.33 | 0.67 | 14.33 | 4.00 | 3.67 | 9.00 | 151.95 |
| 23 | Tanana City | Maudry J. Sommer School Major Maintenance | 30.00 | 20.00 | 0.00 | 0.00 | 1.93 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 3.33 | 4.00 | 3.33 | 4.00 | 3.33 | 0.00 | 14.00 | 5.33 | 0.00 | 14.67 | 4.00 | 0.33 | 8.33 | 151.60 |
| 24 | Alaska Gateway | Eagle School Water System Upgrade | 30.00 | 7.50 | 0.00 | 0.00 | 2.81 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 0.00 | 2.67 | 3.00 | 2.33 | 3.67 | 2.33 | 12.33 | 17.00 | 12.00 | 0.00 | 11.67 | 0.00 | 1.67 | 7.00 | 150.98 |
| 25 | Annette Island | Metlakatla Elementary School Renovation | 30.00 | 18.89 | 0.00 | 0.00 | 1.43 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 2.67 | 2.67 | 3.00 | 4.00 | 4.67 | 0.00 | 13.00 | 5.33 | 1.67 | 12.33 | 4.33 | 0.67 | 9.67 | 149.32 |
| 26 | Valdez City | Districtwide Waterline Replacement | 27.00 | 16.09 | 0.00 | 0.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.67 | 4.33 | 4.00 | 4.33 | 0.00 | 21.33 | 7.00 | 0.00 | 15.33 | 5.00 | 0.33 | 14.00 | 148.10 |
| 27 | Annette Island | Metlakatla High School Plumbing Renovation | 27.00 | 20.00 | 0.00 | 0.00 | 1.43 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 2.67 | 2.67 | 3.00 | 4.00 | 4.67 | 0.00 | 14.00 | 4.67 | 0.67 | 14.00 | 4.00 | 0.33 | 10.00 | 148.09 |
| 28 | Klawock City | Klawock Fuel Tank Decommissioning | 24.00 | 12.50 | 0.00 | 10.00 | 2.65 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 5.00 | 3.33 | 2.67 | 2.67 | 3.00 | 2.33 | 0.00 | 16.67 | 3.67 | 0.00 | 13.00 | 2.67 | 0.33 | 8.33 | 147.81 |
| 29 | Yukon-Koyukuk | Districtwide Interior Door Upgrades | 27.00 | 15.77 | 0.00 | 10.00 | 2.45 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 | 5.00 | 3.33 | 2.67 | 4.00 | 3.00 | 2.67 | 0.00 | 14.67 | 3.67 | 0.00 | 15.00 | 8.00 | 3.67 | 10.33 | 146.22 |
| 30 | Craig City | Craig Elementary School Roof Replacement | 30.00 | 12.50 | 0.00 | 10.00 | 2.19 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 5.00 | 5.00 | 2.67 | 2.67 | 2.67 | 2.33 | 0.33 | 0.00 | 14.00 | 7.00 | 1.67 | 13.33 | 4.33 | 0.33 | 9.00 | 145.02 |
| 31 | Hoonah City | Hoonah Pool & Boiler Room Roof Replacement | 30.00 | 4.11 | 0.00 | 10.00 | 3.02 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.33 | 2.33 | 2.67 | 3.33 | 6.00 | 16.33 | 10.00 | 0.67 | 14.33 | 1.67 | 0.33 | 12.67 | 143.80 |
| 32 | Juneau City Borough | Marie Drake Renovation | 18.00 | 20.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 13.00 | 0.67 | 0.00 | 15.33 | 3.00 | 3.33 | 8.67 | 143.25 |
| 33 | Alaska Gateway | Northway School Energy Upgrade | 27.00 | 14.41 | 0.00 | 0.00 | 2.81 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 0.00 | 2.67 | 3.00 | 2.33 | 3.67 | 2.33 | 0.00 | 12.00 | 5.00 | 0.00 | 11.67 | 13.33 | 0.67 | 5.00 | 140.88 |
| 34 | Anchorage | Turnagain Elementary School Renovation | 0.00 | 20.00 | 0.00 | 10.00 | 3.09 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.33 | 4.67 | 4.00 | 3.33 | 4.00 | 0.00 | 13.67 | 12.00 | 3.00 | 10.33 | 2.00 | 2.67 | 8.33 | 140.42 |
| 35 | Craig City | Craig Middle School Renovation | 27.00 | 14.70 | 0.00 | 0.00 | 2.19 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 5.00 | 5.00 | 2.67 | 2.67 | 2.67 | 2.33 | 0.33 | 0.00 | 17.67 | 9.00 | 4.67 | 14.00 | 1.00 | 0.33 | 9.00 | 140.22 |
| 36 | Valdez City | Districtwide Mechanical System Upgrades | 24.00 | 16.18 | 0.00 | 0.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.67 | 4.33 | 4.00 | 4.33 | 0.00 | 17.00 | 7.00 | 0.00 | 15.67 | 5.00 | 0.33 | 11.33 | 138.53 |
| 37 | Fairbanks | Barnette Elementary Renovation, Phase 2 | 18.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.00 | 11.67 | 5.67 | 12.00 | 4.33 | 3.67 | 7.33 | 138.17 |
| 38 | Bering Strait | Diomedea Major Maintenance | 21.00 | 18.75 | 0.00 | 0.00 | 3.06 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 3.33 | 3.67 | 3.33 | 4.67 | 0.00 | 13.00 | 11.33 | 0.00 | 12.33 | 5.00 | 4.00 | 10.00 | 138.15 |
| 39 | Juneau City Borough | Districtwide Playgrounds & Site Improvements | 15.00 | 16.58 | 0.00 | 10.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 9.33 | 2.00 | 4.00 | 7.00 | 0.00 | 4.33 | 8.00 | 137.49 |
| 40 | Denali Borough | Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well | 30.00 | 13.58 | 0.00 | 10.00 | 2.49 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 5.00 | 3.33 | 3.67 | 2.67 | 2.67 | 2.33 | 0.00 | 13.00 | 13.00 | 0.00 | 14.33 | 0.00 | 0.00 | 7.00 | 133.08 |
| 41 | Yukon-Koyukuk | Districtwide Exterior Siding Replacement | 24.00 | 15.25 | 0.00 | 0.00 | 2.45 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 | 5.00 | 3.33 | 2.67 | 4.00 | 3.00 | 2.33 | 0.00 | 15.00 | 5.00 | 0.00 | 14.67 | 8.00 | 3.33 | 9.33 | 132.37 |
| 42 | Fairbanks | Weller Elementary Roof Replacement | 27.00 | 10.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 18.33 | 5.33 | 0.00 | 13.00 | 6.33 | 0.33 | 7.67 | 130.50 |

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|--------|---------------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|------------------|-------------|------------|-----------|-----------|------------|----------|-------------|--------------|------------|----------|---------------------------------|-----------------|----------------|-------------------|---------------|----------|--------------|
| 43 | Pribilof Island | St. Paul School Gym Renovation | 30.00 | 20.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 2.33 | 2.67 | 2.67 | 2.33 | 2.33 | 0.00 | 11.67 | 5.33 | 3.33 | 13.67 | 3.33 | 1.00 | 8.00 | 129.95 |
| 44 | Kuspuk | Jack Egnaty Sr. Roof Replacement, Sleetmute | 30.00 | 15.00 | 0.00 | 0.00 | 2.91 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 9.00 | 12.67 | 15.00 | 0.00 | 17.00 | 7.00 | 0.00 | 8.33 | 128.24 |
| 45 | Juneau City Borough | Riverbend Elementary Roof Repairs & Site Improvements | 12.00 | 0.00 | 0.00 | 10.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 10.67 | 5.00 | 1.67 | 8.67 | 2.67 | 4.33 | 11.00 | 127.25 |
| 46 | Pribilof Island | St. Paul School Sprinkler System Installation | 27.00 | 20.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 2.33 | 2.67 | 2.67 | 2.33 | 2.33 | 0.00 | 12.00 | 10.67 | 0.00 | 14.67 | 0.00 | 1.00 | 6.67 | 125.62 |
| 47 | Petersburg City | Roofing, Ventilation & Electrical Upgrades | 30.00 | 20.00 | 0.00 | 0.00 | 2.97 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 2.33 | 2.00 | 1.67 | 2.33 | 0.00 | 11.33 | 7.00 | 3.33 | 14.33 | 0.00 | 2.33 | 2.33 | 124.97 |
| 48 | Dillingham City | Dillingham High School/Middle School HVAC Distribution & Controls | 30.00 | 20.00 | 0.00 | 0.00 | 2.88 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 5.00 | 4.00 | 3.00 | 2.67 | 2.67 | 3.67 | 0.00 | 13.00 | 5.67 | 1.00 | 9.67 | 5.00 | 0.00 | 6.33 | 124.55 |
| 49 | Fairbanks | Pearl Creek Elementary Roof Replacement, Phase 2 | 24.00 | 10.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 16.33 | 5.00 | 0.00 | 12.33 | 6.33 | 0.33 | 7.67 | 124.50 |
| 50 | Hoonah City | Hoonah Schools Major Maintenance | 27.00 | 15.82 | 0.00 | 0.00 | 3.02 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.33 | 2.33 | 2.67 | 3.33 | 0.00 | 11.00 | 6.00 | 0.00 | 11.67 | 4.67 | 0.33 | 9.00 | 123.17 |
| 51 | Juneau City Borough | District Maintenance Facility Renovation | 6.00 | 9.88 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 11.67 | 6.00 | 0.00 | 12.33 | 3.33 | 3.33 | 9.33 | 123.13 |
| 52 | Juneau City Borough | Mendenhall River Elementary Renovation | 9.00 | 10.00 | 0.00 | 0.00 | 3.25 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 5.00 | 4.33 | 4.33 | 4.33 | 5.00 | 0.00 | 11.67 | 2.67 | 1.33 | 12.00 | 2.00 | 4.33 | 8.67 | 122.91 |
| 53 | Pribilof Island | St. Paul School Lighting Upgrades | 24.00 | 20.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 2.33 | 2.67 | 2.67 | 2.33 | 2.33 | 0.00 | 12.00 | 5.33 | 0.00 | 13.00 | 6.33 | 1.00 | 7.00 | 122.29 |
| 54 | Fairbanks | Ryan Middle School Renovation, Phase 1 | 15.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 11.67 | 8.67 | 0.00 | 11.33 | 4.33 | 1.33 | 7.00 | 121.83 |
| 55 | Yukon Flats | Chalkyitsik Soil Remediation | 27.00 | 13.06 | 0.00 | 0.00 | 3.04 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 5.00 | 0.00 | 2.33 | 1.33 | 2.67 | 2.00 | 1.33 | 0.00 | 13.67 | 6.00 | 0.00 | 11.00 | 0.00 | 0.67 | 12.67 | 121.77 |
| 56 | Valdez City | Districtwide Electrical Wiring & Technology Upgrades | 21.00 | 16.18 | 0.00 | 0.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.67 | 4.33 | 4.00 | 4.33 | 0.00 | 15.00 | 1.33 | 2.67 | 14.33 | 0.00 | 0.33 | 8.33 | 121.19 |
| 57 | Denali Borough | Tri-Valley School Gymnasium & Locker Rooms Roof Replacement | 24.00 | 20.00 | 0.00 | 10.00 | 2.49 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 5.00 | 3.33 | 3.67 | 2.67 | 2.67 | 2.33 | 0.00 | 10.33 | 9.67 | 0.67 | 10.33 | 0.00 | 0.00 | 2.33 | 119.49 |
| 58 | Valdez City | Hermon Hutchens Elementary School Exterior Upgrades | 18.00 | 13.75 | 0.00 | 0.00 | 2.68 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 3.67 | 4.33 | 4.00 | 4.33 | 0.00 | 14.67 | 3.33 | 0.00 | 15.67 | 4.00 | 0.33 | 7.67 | 119.43 |
| 59 | Fairbanks | North Pole High Roof Replacement | 21.00 | 8.75 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 15.00 | 5.00 | 0.00 | 13.33 | 5.67 | 0.33 | 7.67 | 119.25 |
| 60 | Anchorage | Rabbit Creek Elementary School Design | 3.00 | 20.00 | 0.00 | 0.00 | 3.09 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.33 | 4.67 | 4.00 | 3.33 | 4.00 | 0.00 | 9.33 | 7.67 | 1.33 | 9.67 | 0.00 | 1.67 | 7.67 | 118.76 |
| 61 | Petersburg City | Elementary & Covered Entrances & Sidewalks Re-Siding, Petersburg | 27.00 | 20.00 | 0.00 | 0.00 | 2.97 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 2.33 | 2.00 | 1.67 | 2.33 | 0.00 | 12.67 | 8.67 | 0.00 | 11.67 | 2.00 | 1.00 | 0.33 | 117.64 |
| 62 | Anchorage | Districtwide Roof Replacement | 0.00 | 20.00 | 0.00 | 0.00 | 3.09 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.33 | 4.67 | 4.00 | 3.33 | 4.00 | 0.00 | 9.67 | 10.00 | 0.00 | 8.67 | 1.67 | 0.33 | 7.67 | 116.42 |

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2007)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Final List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Adeq Fixed Asset | Maint Labor | Maint Type | 6 Yr Plan | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emerg-ency | Adeq Doc | Life/Safety and Code Conditions | Exist-ing Space | Cost Esti-mate | Proj vs Oper Cost | Alter-natives | Options | Total Points |
|--------|-----------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|------------------|-------------|------------|-----------|-----------|------------|----------|-------------|--------------|------------|----------|---------------------------------|-----------------|----------------|-------------------|---------------|---------|--------------|
| 63 | Kuspuk | Aniak, Sleetmute, Red Devil Schools Heating System Replacements | 27.00 | 20.00 | 0.00 | 0.00 | 2.91 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 1.33 | 12.33 | 8.33 | 0.00 | 14.67 | 7.67 | 0.00 | 10.67 | 116.24 |
| 64 | Pribilof Island | St. Paul School Classroom Renovation | 21.00 | 20.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 2.33 | 2.67 | 2.67 | 2.33 | 2.33 | 0.00 | 12.33 | 2.67 | 5.00 | 11.33 | 0.00 | 1.00 | 6.33 | 113.29 |
| 65 | Petersburg City | Districtwide Lighting Upgrades | 24.00 | 20.00 | 0.00 | 0.00 | 2.97 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 3.00 | 2.33 | 2.00 | 1.67 | 2.33 | 0.00 | 9.33 | 2.67 | 2.00 | 11.67 | 2.67 | 0.67 | 3.00 | 110.31 |
| 66 | Fairbanks | Lathrop Hering Auditorium Upgrade | 3.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.67 | 8.67 | 0.00 | 12.00 | 2.00 | 2.67 | 6.67 | 110.17 |
| 67 | Pribilof Island | St. Paul School Flooring Replacement | 18.00 | 20.00 | 0.00 | 0.00 | 1.29 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 2.33 | 2.67 | 2.67 | 2.33 | 2.33 | 0.00 | 12.00 | 3.00 | 0.00 | 14.33 | 0.00 | 1.67 | 6.67 | 109.29 |
| 68 | Kenai Peninsula | Districtwide Arsenic Water Treatment | 30.00 | 10.07 | 0.00 | 10.00 | 2.89 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1.67 | 4.00 | 0.00 | 2.33 | 0.00 | 12.00 | 8.33 | 0.00 | 12.67 | 0.00 | 0.33 | 2.33 | 108.29 |
| 69 | Fairbanks | North Pole Middle School Mechanical Systems Upgrade | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 15.33 | 6.33 | 0.00 | 14.67 | 2.00 | 0.33 | 7.00 | 108.17 |
| 70 | Fairbanks | Warehouse/Facilities Mgt Connect to City Sewer | 6.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.00 | 4.00 | 0.00 | 11.33 | 6.00 | 0.33 | 5.67 | 107.83 |
| 71 | Kuspuk | Auntie Mary Nicoli Elementary School Renovation, Aniak | 21.00 | 20.00 | 0.00 | 0.00 | 2.91 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.33 | 0.00 | 11.00 | 6.67 | 6.33 | 12.67 | 3.67 | 3.00 | 8.33 | 106.91 |
| 72 | Lower Kuskokwim | Tuntutuliak Bulk Fuel Tank Farm Upgrade | 0.00 | 13.75 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 11.33 | 8.67 | 0.00 | 15.00 | 0.00 | 4.67 | 10.00 | 105.41 |
| 73 | Lower Kuskokwim | Fire Alarm Upgrades, 12 Schools | 0.00 | 10.19 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 12.67 | 7.67 | 0.00 | 16.33 | 3.33 | 4.00 | 9.00 | 105.18 |
| 74 | Kenai Peninsula | Roof Replacements-3 Facilities | 27.00 | 12.42 | 0.00 | 0.00 | 2.89 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 1.67 | 1.67 | 4.00 | 0.00 | 2.33 | 0.00 | 14.00 | 9.00 | 0.00 | 13.67 | 0.33 | 2.33 | 2.33 | 103.64 |
| 75 | Anchorage | Traffic Safety Upgrades, Four Elementary Schools | 0.00 | 16.42 | 0.00 | 0.00 | 3.09 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 5.00 | 4.33 | 4.67 | 4.00 | 3.33 | 4.00 | 0.00 | 8.67 | 4.00 | 0.00 | 8.67 | 0.00 | 0.33 | 7.00 | 103.51 |
| 76 | Fairbanks | North Pole Middle School Traffic & Site Upgrades | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.00 | 7.00 | 0.00 | 11.67 | 2.00 | 0.33 | 7.00 | 103.50 |
| 77 | Lower Kuskokwim | Generator Replacement, 8 Schools | 0.00 | 20.00 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 12.67 | 5.00 | 0.00 | 11.67 | 0.00 | 3.67 | 7.67 | 102.66 |
| 78 | Fairbanks | Woodrider Classroom Upgrades | 0.00 | 18.75 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.00 | 4.00 | 0.00 | 12.33 | 2.33 | 0.33 | 7.33 | 100.58 |
| 79 | Fairbanks | Joy Emergency Lighting System Upgrades | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.00 | 6.33 | 0.00 | 11.67 | 0.00 | 0.33 | 7.67 | 100.50 |
| 80 | Fairbanks | North Pole Middle School Interior Renovations | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.00 | 5.33 | 0.00 | 11.33 | 1.67 | 0.33 | 7.00 | 100.17 |
| 81 | Fairbanks | Lathrop Exterior Building Upgrade | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.67 | 3.67 | 0.00 | 12.67 | 1.67 | 0.33 | 6.67 | 100.17 |
| 82 | Lower Kuskokwim | Wastewater Treatment Plants, 9 Schools | 0.00 | 11.62 | 0.00 | 10.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 9.33 | 6.67 | 0.00 | 8.33 | 0.00 | 2.67 | 8.00 | 98.61 |
| 83 | Fairbanks | Weller Lighting Upgrade | 0.00 | 10.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.67 | 5.33 | 0.67 | 13.67 | 5.00 | 0.33 | 7.33 | 97.50 |
| 84 | Fairbanks | Administrative Center, Replace Rooftop Air Conditioning Units | 12.00 | 1.50 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.33 | 1.00 | 0.00 | 13.67 | 5.33 | 0.33 | 7.67 | 97.33 |

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2007)
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Total Points - Objective and Subjective
Final List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Adeq Fixed Asset | Maint Labor | Maint Type | 6 Yr Plan | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emer-gency | Adeq Doc | Life/Safety and Code Conditions | Exist-ing Space | Cost Esti-mate | Proj vs Oper Cost | Alter-natives | Options | Total Points |
|--------|-----------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|------------------|-------------|------------|-----------|-----------|------------|----------|-------------|--------------|------------|----------|---------------------------------|-----------------|----------------|-------------------|---------------|---------|--------------|
| 85 | Fairbanks | Salcha Playground Upgrades | 0.00 | 20.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.00 | 5.33 | 0.00 | 9.33 | 0.00 | 0.33 | 7.33 | 96.83 |
| 86 | Fairbanks | North Pole High Lighting Upgrade | 0.00 | 8.75 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.67 | 5.33 | 1.00 | 13.00 | 5.67 | 0.33 | 7.00 | 96.25 |
| 87 | Fairbanks | Woodriver Gymnasium Upgrade | 0.00 | 18.75 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 11.67 | 3.33 | 0.00 | 11.00 | 0.00 | 0.33 | 7.00 | 94.58 |
| 88 | Fairbanks | University Park Gym Floor Replacement | 9.00 | 4.50 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.67 | 3.67 | 0.00 | 12.00 | 2.00 | 0.33 | 6.67 | 94.33 |
| 89 | Lower Kuskokwim | Mechanical Control Upgrades, 15 Schools | 0.00 | 7.55 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 9.33 | 3.33 | 0.00 | 9.67 | 8.67 | 4.33 | 7.00 | 91.88 |
| 90 | Lower Kuskokwim | Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage System Upgrades | 0.00 | 20.00 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 8.00 | 1.67 | 0.00 | 8.67 | 0.00 | 3.67 | 7.33 | 91.33 |
| 91 | Fairbanks | Badger Road Repair/Refinish Building Exterior | 0.00 | 10.00 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 12.00 | 5.00 | 0.00 | 11.33 | 0.33 | 1.00 | 8.33 | 90.50 |
| 92 | Lower Kuskokwim | Districtwide Fuel Tanks Disposition | 0.00 | 13.21 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 9.67 | 3.00 | 0.00 | 9.33 | 0.00 | 4.33 | 8.00 | 89.54 |
| 93 | Lower Kuskokwim | Chaputnguak K-12 Water Treatment, Chefornak | 0.00 | 5.61 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 2.00 | 10.33 | 7.00 | 0.00 | 9.33 | 0.00 | 4.33 | 8.33 | 88.94 |
| 94 | Fairbanks | West Valley Resurface Running Track | 0.00 | 5.72 | 0.00 | 0.00 | 3.83 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.67 | 4.67 | 3.67 | 1.00 | 4.67 | 0.00 | 13.00 | 4.00 | 0.00 | 11.00 | 0.33 | 0.33 | 7.33 | 84.22 |
| 95 | Lower Kuskokwim | Districtwide Water Storage Project | 0.00 | 7.95 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 9.67 | 5.00 | 0.00 | 8.67 | 0.00 | 3.67 | 7.00 | 83.95 |
| 96 | Lower Kuskokwim | Districtwide Fuel Tank Upgrades | 0.00 | 4.28 | 0.00 | 0.00 | 3.66 | 0.00 | 0.00 | 0.00 | 10.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | 3.67 | 3.33 | 3.33 | 0.00 | 8.67 | 5.33 | 0.00 | 8.33 | 0.00 | 4.33 | 8.33 | 81.27 |