

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Nome City	Nome Beltz Junior/ Senior High School Fire Alarm System Replacement	30.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	18.33	26.33	12.33	2.00	30.00	5.33	4.00	16.33	263.63
2	Nome City	Nome-Beltz Junior/ Senior High School Emergency Generator Automatic Switching Replacement	27.00	30.00	0.00	30.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	9.00	25.33	8.33	0.00	29.33	5.00	4.00	9.00	235.96
3	Annette Island	Metlakatla High School Renovation Alternates	30.00	30.00	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	2.00	25.00	10.00	10.00	27.33	5.33	2.67	8.33	235.82
4	Chugach	Whittier K-12 School Sprinkler Additon & Interior Renovations	30.00	23.60	0.00	30.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.67	4.00	3.33	3.67	3.67	15.67	21.67	15.67	2.33	24.00	4.33	2.33	10.00	234.11
5	Saint Marys	Yup'ik Vocational Education Building Water Service And Boiler Replacement	27.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	7.33	27.00	9.67	4.33	29.00	6.67	3.67	14.33	217.57
6	Saint Marys	Yup'ik Vocational Education Building Roof Replacement	30.00	5.00	0.00	30.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	6.00	27.00	14.00	2.00	29.00	2.67	3.67	12.67	215.57
7	Anchorage	Service High School Renovation	30.00	18.45	0.00	20.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	23.67	15.00	3.00	20.00	4.00	2.33	7.00	206.77
8	Haines	Mosquito Lake Elementary Mechanical Upgrades	30.00	10.25	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	4.00	20.67	11.00	3.33	21.67	8.67	4.33	13.33	206.26
9	Yukon Flats	Arctic Village K-12 School Soil Remediation	27.00	0.00	0.00	30.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	15.67	25.67	16.67	1.67	22.33	1.67	3.00	18.33	205.01
10	Yakutat City	Yakutat Elementary Kitchen Renovation Completion	30.00	11.60	0.00	30.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	25.00	7.00	0.00	28.00	3.33	3.67	11.00	200.65
11	Yukon-Koyukuk	Andrew K. Demoski K-12 School Renovation, Nulato	27.00	19.03	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	1.67	22.67	14.00	6.67	20.33	8.33	4.67	10.00	195.23
12	Yukon-Koyukuk	Kaltag K-12 School Mechanical And Electrical Upgrades	30.00	11.75	0.00	20.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	9.67	21.67	13.67	2.33	17.33	10.67	3.00	12.67	193.61
13	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	27.00	6.50	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	7.33	17.00	8.67	1.00	15.33	7.33	3.00	9.67	187.99
14	Nenana City	Nenana K-12 School Major Maintenance	27.00	18.78	0.00	20.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	1.00	17.67	9.00	1.33	19.67	4.67	5.00	19.33	187.85
15	Aleutians East	Akutan K-12 School Siding Replacement	30.00	3.99	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	17.00	8.67	2.00	28.67	11.33	2.67	18.33	184.49
16	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Renovations Phase 2 - Bethel	9.00	21.25	0.00	20.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.33	8.33	4.33	19.67	4.67	4.00	11.33	183.63
17	Nenana City	Nenana K-12 School ADA Upgrades / Erosion Control	30.00	18.78	0.00	10.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	0.00	18.00	8.33	0.67	20.33	10.00	5.00	17.00	182.52
18	Galena	Sydney Huntington High School Floor Upgrade, Galena	30.00	16.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	1.00	16.33	5.33	2.67	14.67	2.33	3.67	14.00	181.67

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19	Aleutians East	Sand Point K-12 School Pool Maintenance	27.00	9.10	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	0.00	20.00	5.33	4.33	23.33	11.67	4.00	16.00	181.60
20	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98
21	Haines	Haines Vocational Education Building Mechanical Upgrades	27.00	16.00	0.00	20.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	2.33	3.33	2.33	1.33	2.67	0.00	18.33	9.67	2.67	14.67	7.67	3.67	11.00	179.68
22	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 3 Schools	18.00	24.43	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	12.33	3.67	15.33	1.33	2.00	8.67	178.41
23	Ketchikan	Valley Park Elementary School Roof Replacement	30.00	22.52	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	6.00	16.33	12.67	3.00	13.33	5.33	2.67	9.33	177.39
24	Chatham	Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	17.33	7.33	3.00	17.33	7.67	3.67	12.00	175.39
25	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock And Intercom Replacement	27.00	11.75	0.00	30.00	2.94	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	23.33	6.33	0.00	24.00	6.00	0.33	1.00	173.35
26	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle Schools Roof Replacement	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99
27	Fairbanks	North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades	27.00	19.50	0.00	10.00	3.38	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	16.00	11.33	0.00	15.33	8.33	1.00	7.33	172.21
28	Yakutat City	Yakutat Swimming Pool Upgrades	24.00	12.50	0.00	30.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	17.00	5.33	3.00	17.00	2.33	2.33	12.33	171.89
29	Bering Strait	Shaktolik K-12 School Renovation	30.00	11.00	0.00	20.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	15.67	14.33	2.00	15.00	1.67	1.33	8.00	171.77
30	Annette Island	Metlakatla Elementary School Renovation	24.00	14.72	0.00	0.00	1.82	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.00	15.67	16.67	4.33	14.00	13.33	3.00	10.33	171.21
31	Lower Kuskokwim	Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.67	16.33	171.20
32	Kake City	Kake Elementary School Ventilation System Upgrade	30.00	1.50	0.00	30.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	18.67	9.67	3.33	16.33	5.67	3.00	9.67	171.17
33	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	21.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	15.33	18.00	12.67	0.00	12.67	19.00	2.00	14.67	170.54
34	Anchorage	Girdwood K-8 School Design	27.00	10.08	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	11.33	4.33	12.00	1.33	2.33	8.67	170.06
35	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	15.00	0.00	0.00	30.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	29.00	5.67	0.67	29.67	0.00	0.00	9.00	169.20
36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.77
37	Anchorage	Districtwide Fire Alarm Upgrades, 6 Facilities	24.00	11.42	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.67	10.00	0.67	14.67	4.00	1.67	9.00	168.40
38	Lower Kuskokwim	Tununak K-12 School Major Maintenance	18.00	8.88	0.00	10.00	3.71	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.00	19.00	9.67	1.00	17.67	5.67	4.33	11.00	166.93

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39	Mat-Su Borough	Roof Replacement & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.92
40	Valdez City	Valdez High School Roof Replacement	21.00	17.75	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	15.33	14.33	1.33	13.33	7.00	0.33	12.67	166.69
41	Nome City	Nome Elementary Boiler Replacement	24.00	6.50	0.00	10.00	2.96	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.33	3.33	4.67	4.33	0.00	16.00	10.67	2.00	17.00	4.33	4.00	12.67	166.13
42	Chatham	Klukwan K-12 School Major Maintenance	30.00	9.50	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	4.00	17.67	16.00	3.33	16.00	7.67	4.00	12.67	165.89
43	Valdez City	Valdez High School Fire Alarm and Sprinkler Replacement	30.00	14.18	0.00	10.00	2.94	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.67	3.00	3.00	0.67	0.00	19.00	13.67	0.00	14.00	0.00	0.33	10.00	164.78
44	Anchorage	Inlet View Elementary School Design	6.00	30.00	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.33	19.00	2.33	11.33	4.67	1.67	10.00	163.65
45	Wrangell City	Wrangell High School & Stikine Middle School Fire Alarm Upgrade	30.00	8.27	0.00	10.00	1.60	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	4.00	3.33	3.33	0.00	17.00	10.00	0.00	15.33	5.00	3.33	10.00	163.20
46	Saint Marys	Backup Generator Replacement, 3 Buildings	24.00	14.40	0.00	10.00	1.23	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	2.00	17.00	8.67	0.00	15.00	3.00	3.67	11.67	162.97
47	Annette Island	Metlakatla High School Annex Renovation	21.00	11.75	0.00	0.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	5.33	16.33	13.33	4.33	16.33	6.67	2.67	9.67	162.57
48	Anchorage	Districtwide Electrical Projects, 4 Elementary Schools	15.00	17.29	0.00	10.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	19.33	5.33	2.00	15.00	6.00	2.00	5.67	160.94
49	Copper River	Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79
50	Delta/Greely	Delta High School Back-Up Generator	30.00	27.46	0.00	0.00	2.85	0.00	0.00	0.00	10.00	15.00	10.00	3.33	1.67	1.33	1.33	1.33	0.67	13.67	8.67	0.67	12.33	2.33	3.67	14.00	160.32
51	Copper River	Copper Center Elementary School Upgrade	24.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	159.35
52	Pelican City	Pelican High School Mechanical Upgrades	30.00	17.75	0.00	0.00	1.55	0.00	0.00	0.00	10.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	1.00	14.00	12.67	2.33	13.00	8.67	3.67	9.67	158.97
53	Copper River	Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.21
54	Hoonah City	Hoonah Schools Major Maintenance	30.00	19.81	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.00	1.67	2.00	0.00	14.33	11.67	4.00	13.00	7.00	4.00	13.33	157.50
55	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.33
56	Lower Yukon	Pitka's Point K-8 School Renovation	24.00	10.54	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	4.33	0.00	16.33	13.33	4.67	13.67	8.00	3.00	11.67	155.41
57	Yukon Flats	Chalkyitsik Water Tank Replacement	30.00	11.31	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	4.00	14.00	10.33	0.00	15.67	3.67	2.33	11.00	155.32
58	Southeast Island	Thorne Bay K-12 Fire Suppression System Replacement	30.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	7.00	16.00	12.00	0.33	13.33	7.67	4.33	9.00	155.18

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59	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47
60	Mat-Su Borough	Administration Building Generator And Related Electrical Replacement	15.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	153.87
61	Kake City	Kake High School Underground Storage Tank and Boiler Replacement	27.00	23.00	0.00	0.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	15.33	7.00	1.00	13.00	11.33	2.67	9.67	153.34
62	Alaska Gateway	Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.27
63	Anchorage	Districtwide Mechanical Upgrades, 7 Schools	12.00	25.08	0.00	0.00	4.65	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	18.67	9.00	2.33	15.00	2.33	2.00	7.33	152.06
64	Anchorage	Gladys Wood Elementary School Design	3.00	22.32	0.00	0.00	4.65	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	15.00	16.67	6.67	12.67	2.67	1.67	8.00	151.96
65	Kenai Peninsula	Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary and Warehouse	30.00	9.91	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.33	12.67	2.33	13.00	6.67	3.33	17.33	151.65
66	Yukon Flats	Venetie Generator Building Renovation	24.00	7.25	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	2.67	17.33	8.00	0.67	15.33	4.00	2.33	16.00	150.59
67	Southeast Island	Port Alexander and Thorne Bay K-12 School Roof Replacement	12.00	4.61	0.00	30.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.67	11.00	8.67	2.00	13.00	3.33	3.00	11.00	150.51
68	Mat-Su Borough	Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	4.67	12.33	13.00	2.67	14.00	6.67	2.67	11.33	150.50
69	Kenai Peninsula	Districtwide Security Systems	21.00	12.50	0.00	10.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	14.67	6.67	0.67	13.67	14.00	3.00	11.33	149.58
70	Kuspuk	Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21
71	Yakutat City	Yakutat Schools Mechanical System Upgrades	27.00	14.72	0.00	0.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	14.00	7.33	1.33	13.33	6.33	3.67	9.00	147.78
72	Yukon-Koyukuk	Kaltag K-12 School Exterior Repairs	24.00	11.75	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	0.00	3.33	2.67	2.67	2.67	2.33	0.00	16.67	7.00	0.00	16.00	7.00	2.67	11.67	147.61
73	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24
74	Ketchikan	Ketchikan High School Stage Lighting System Replacement	24.00	16.10	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	14.00	1.67	0.00	13.67	6.00	4.00	8.67	144.30
75	Chatham	Tenakee K-12 School Roof Replacement	24.00	8.00	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	3.67	14.00	12.67	2.33	12.33	2.67	3.67	15.33	143.72
76	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	1.00	13.33	9.33	0.00	14.00	1.00	2.33	11.67	143.68

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
77	Fairbanks	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Upgrade	30.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	2.00	12.67	8.33	0.00	12.33	6.67	1.33	8.33	142.55
78	Petersburg City	Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.82
79	Fairbanks	Salcha Elementary Roof & Building Envelope Replacement & Upgrade	18.00	20.46	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.67	9.67	0.00	13.33	6.67	1.67	7.67	141.51
80	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	27.00	23.02	0.00	0.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	15.33	6.00	0.00	14.67	6.33	1.00	5.33	140.77
81	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	24.00	9.45	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	3.67	13.33	10.67	0.33	13.00	2.33	3.33	9.33	140.68
82	Ketchikan	Districtwide Major Maintenance	27.00	18.88	0.00	0.00	3.53	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	13.67	4.33	2.67	13.00	1.00	3.33	5.33	140.41
83	Chatham	Angoon K-12 Mechanical Upgrades, 2 Schools	21.00	16.98	0.00	0.00	1.05	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	0.00	12.00	8.67	2.00	12.33	17.67	2.67	6.67	140.03
84	Alaska Gateway	Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91
85	Lower Kuskokwim	Fuel Tank Remediation - Akiuk	12.00	30.00	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	0.33	11.67	10.67	0.00	8.33	1.33	2.00	6.67	139.71
86	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	15.00	10.33	1.00	13.33	1.00	2.33	7.67	139.68
87	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	18.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	138.65
88	Mat-Su Borough	Palmer Middle School Lockers Replacement	0.00	30.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.00	6.33	138.10
89	Bering Strait	Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	8.67	8.67	0.00	10.33	0.00	0.00	10.67	138.10
90	Pelican City	Pelican Middle School Roof Replacement	27.00	8.75	0.00	0.00	1.55	0.00	0.00	0.00	5.00	15.00	10.00	1.67	2.33	1.33	2.33	2.00	2.33	12.67	14.00	2.67	12.67	2.00	3.67	11.00	137.97
91	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	27.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.33	10.33	0.33	13.33	2.67	4.00	10.67	137.18
92	Anchorage	Districtwide Building Renewal Projects, 5 Schools	9.00	24.39	0.00	0.00	4.65	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.33	4.67	4.67	0.00	17.33	3.67	1.00	15.33	2.33	2.00	7.33	135.70
93	Fairbanks	North Pole High School Vocational Wing Renovation	24.00	8.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.67	6.67	0.00	13.00	4.67	4.67	8.67	135.46
94	Juneau City Borough	Marie Drake Building Renovation	30.00	29.90	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.67	2.67	0.00	4.67	1.67	2.00	5.00	133.23

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2011)
Major Maintenance Grant Fund
Total Points - Objective and Subjective
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
95	Southeast Island	Port Protection K-12 Gymnasium Relocation and Foundation	9.00	10.25	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	1.00	14.00	4.67	6.67	20.67	2.33	2.67	9.33	131.82
96	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	6.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	131.78
97	Petersburg City	Digital HVAC Controls	12.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	131.49
98	Yakutat City	Yakutat High School Exterior Upgrades	21.00	14.52	0.00	0.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	12.67	5.00	0.33	12.67	4.67	3.67	10.67	131.24
99	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	21.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	5.33	0.33	13.67	11.33	3.67	7.00	130.85
100	Yakutat City	Yakutat Schools Bus Zone & Paving	18.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	130.70
101	Fairbanks	Districtwide Technology Upgrades	12.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	130.27
102	Lower Kuskokwim	Nunapituk Fire Alarm Replacement	15.00	6.76	0.00	0.00	3.71	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	4.67	4.33	2.00	12.33	11.67	0.33	11.33	2.33	2.67	9.00	130.14
103	Fairbanks	Weller Elementary Septic System Replacement	21.00	9.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.67	129.55
104	Mat-Su Borough	Districtwide Lighting Upgrades	0.00	8.02	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	8.67	0.67	0.00	7.67	20.33	1.33	7.33	129.12
105	Southeast Island	Thorne Bay and Port Protection Gymnasium Lighting Upgrades	18.00	3.89	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	3.67	0.33	12.67	11.00	3.67	11.00	128.46
106	Kenai Peninsula	Districtwide Locker Replacements, 6 High Schools	24.00	11.03	0.00	30.00	2.75	0.00	0.00	0.00	0.00	10.00	10.00	2.67	5.00	4.33	3.67	3.67	0.00	6.67	1.33	0.00	4.00	2.67	0.00	6.67	128.44
107	Kodiak Island	Districtwide Underground Storage Tank Replacement	27.00	16.66	0.00	0.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	3.67	0.00	4.00	4.33	2.67	0.00	11.00	8.67	0.00	12.00	2.67	0.00	6.33	126.72
108	Aleutians East	Sand Point K-12 School Gym Floor Replacement	24.00	9.10	0.00	0.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	14.00	8.33	3.33	14.00	1.67	2.00	17.00	125.27
109	Mat-Su Borough	Palmer High School Flooring Replacements	0.00	12.66	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	4.33	0.00	13.33	0.33	1.33	7.00	123.44
110	Fairbanks	North Pole Middle School Roof & Clerestories Replacement	6.00	19.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.00	8.33	0.00	11.67	7.33	1.00	6.00	123.21
111	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	27.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	123.04
112	Alaska Gateway	Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.77
113	Fairbanks	Woodriver Elementary Gymnasium Upgrade	3.00	17.75	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.00	0.00	13.67	6.33	2.00	9.33	122.46
114	Yukon Flats	Venetie Soil Remediation And Fuel Tank Replacement	12.00	28.25	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.67	0.00	13.67	1.00	1.33	8.00	122.26

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Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
115	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	12.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	122.23
116	Petersburg City	Petersburg Elementary Exterior Upgrades	27.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	13.67	6.33	0.00	13.00	2.67	1.33	3.33	120.22
117	Fairbanks	Ticasuk Brown Elementary Septic System Replacement	15.00	6.50	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	13.00	6.33	0.00	15.33	4.33	1.00	7.00	119.88
118	Juneau City Borough	Mendenhall River Community School Renovation	18.00	9.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	9.33	3.33	1.00	7.67	7.67	2.33	10.67	119.16
119	Lake & Peninsula	Newhalen Kitchen Renovation	27.00	7.96	0.00	0.00	2.70	0.00	0.00	0.00	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	12.33	5.00	6.33	13.67	2.00	0.67	7.67	115.99
120	Mat-Su Borough	Houston Middle School Lockers Replacement	0.00	7.25	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.33	6.33	115.69
121	Mat-Su Borough	Districtwide Mechanical Upgrades, 4 Schools	0.00	18.08	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	10.33	8.67	2.67	12.67	8.67	1.67	6.00	113.85
122	Fairbanks	Administrative Center Air Conditioning Units Replacement	9.00	3.00	0.00	0.00	3.38	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.33	3.67	0.00	12.33	5.67	0.00	13.00	8.00	3.00	8.00	113.38
123	Juneau City Borough	District Maintenance Facility Renovation	12.00	9.43	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	8.00	7.67	0.00	7.00	3.00	2.00	12.00	110.76
124	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	6.50	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.00	0.00	14.00	1.00	1.67	9.67	105.18
125	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52
126	Petersburg City	Districtwide Lighting Upgrades	18.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	12.67	3.33	0.00	10.67	2.67	1.33	2.00	103.56
127	Pribilof Island	St. Paul K-12 School Sprinkler System Installation	24.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	11.33	0.00	14.00	5.00	1.00	3.00	98.67
128	Pribilof Island	St. Paul K-12 School Gym Renovation	30.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	9.67	4.00	3.33	13.00	1.33	0.67	3.67	96.34
129	Pribilof Island	St. Paul K-12 School Lighting Upgrades	27.00	23.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	0.00	0.00	1.67	1.33	1.00	1.33	1.00	0.00	10.00	4.33	0.00	13.00	2.67	1.00	3.00	91.67
130	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	15.00	2.50	0.00	0.00	3.00	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.67	5.00	3.33	4.00	0.00	7.00	0.67	0.00	6.67	1.67	0.00	0.00	83.16