

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2013)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
Alaska Gateway																											
59	M Tanacross k-8 School Renovation	30.00	16.00	0.00	0.00	1.96	0.00	0.00	0.00	5.00	15.00	10.00	2.33	1.33	1.67	1.67	1.33	0.00	16.33	23.33	0.00	14.67	7.00	2.00	10.33	159.96	
85	M Northway K-12 School Renovation	27.00	15.17	0.00	0.00	1.96	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.67	1.67	1.33	0.00	11.67	9.33	0.00	13.00	13.33	0.67	8.00	133.47	
100	M Eagle K-12 School Renovation	24.00	9.50	0.00	0.00	1.96	0.00	0.00	0.00	0.00	15.00	10.00	2.33	1.33	1.67	1.67	1.33	0.00	13.33	13.33	0.00	14.00	7.67	0.67	8.67	126.46	
Aleutians East																											
13	M Akutan K-12 School Siding Replacement	30.00	4.99	0.00	30.00	1.92	0.00	0.00	0.00	5.00	15.00	10.00	3.00	3.33	2.33	2.33	2.67	0.67	20.67	10.00	0.33	29.00	11.00	2.33	17.67	202.24	
14	M Sand Point K-12 School Pool Major Maintenance	27.00	10.60	0.00	30.00	1.92	0.00	0.00	0.00	5.00	15.00	10.00	3.00	3.33	2.33	2.33	2.67	0.00	20.67	6.00	2.67	26.67	11.67	4.00	16.67	201.52	
13	C King Cove K-12 School Paving	24.00	0.00	0.00	30.00	2.02	0.00	0.00	0.00	5.00	15.00	10.00	4.00	5.00	4.00	4.00	4.00	0.00	14.67	2.00	0.33	29.00	3.00	3.00	12.33	171.35	
Anchorage																											
84	M Chugiak & East High Schools Sprinkler Upgrades	6.00	30.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	12.67	9.00	0.00	14.00	1.67	2.00	7.00	133.78	
102	M Districtwide Security System Upgrades, 7 Elementary Schools	3.00	24.27	0.00	0.00	4.78	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	12.00	6.67	0.00	13.67	2.00	2.00	7.33	122.39	
20	C Middle & High School Athletic Field Upgrades	9.00	30.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	14.33	1.67	1.67	13.67	7.33	2.00	10.33	141.45	
90	M Districtwide General Building Upgrades, 3 Schools	12.00	28.07	0.00	0.00	4.78	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	13.00	2.33	0.33	13.67	1.00	2.00	8.00	131.85	
16	C Wonder Park Elementary & Chugiak High School Site Improvement Upgrades	15.00	24.11	0.00	10.00	4.78	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	17.33	2.33	0.33	16.33	2.67	2.00	8.33	154.89	
45	M Districtwide Mechanical Projects, 8 Schools	21.00	28.38	0.00	10.00	4.78	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	16.67	8.33	0.67	14.33	4.33	2.00	8.33	170.50	
32	M Districtwide Lighting Upgrades, 2 Schools	24.00	28.73	0.00	10.00	4.78	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	17.33	7.33	0.33	15.00	8.00	2.00	8.33	182.51	
53	M Districtwide Fire Alarm Upgrades, 7 Schools	27.00	28.45	0.00	0.00	4.78	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	16.33	10.67	0.00	14.67	3.33	2.00	8.33	162.24	
49	M Districtwide Communication System Upgrades, 3 Schools	18.00	28.85	0.00	10.00	4.78	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	17.00	4.00	0.33	14.33	2.33	2.00	8.00	166.30	
16	M Districtwide Roof Replacements & Structural Upgrades, 5 Schools	30.00	30.00	0.00	10.00	4.78	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	4.00	3.67	5.00	0.00	19.00	14.00	1.67	15.33	4.67	2.67	12.00	200.78	
Annette Island																											
4	M Metlakatla High School Annex Roof Replacement	24.00	14.25	0.00	30.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	4.67	25.33	13.67	1.33	26.33	4.67	3.00	14.33	215.84	
18	C Metlakatla Schools Track And Field Construction	15.00	30.00	0.00	10.00	1.59	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	0.00	14.33	1.33	4.33	11.67	1.33	3.00	11.00	151.26	
25	M Metlakatla Elementary School Underground Fuel Tank Replacement	30.00	8.00	0.00	30.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	7.67	18.67	12.33	1.00	15.00	5.00	3.00	10.33	195.26	

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55	M Metlakatla High School Annex Renovation	21.00	14.25	0.00	0.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	1.00	17.00	11.67	5.00	15.00	6.00	3.00	12.67	160.84	
20	M Metlakatla Elementary School Renovation	27.00	18.22	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	4.67	17.67	19.33	3.00	16.00	10.00	3.00	13.67	196.81	
41	M Metlakatla High School Kitchen Renovation	18.00	30.00	0.00	10.00	1.59	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.00	4.00	3.33	4.00	0.00	17.33	10.00	0.67	16.00	3.00	3.00	11.00	173.26	
Bering Strait																											
9	M Shaktoolik K-12 School Renovation	30.00	12.04	0.00	30.00	2.35	0.00	0.00	0.00	10.00	15.00	10.00	5.00	3.00	3.33	3.00	2.67	0.00	23.00	16.33	2.00	22.67	2.67	1.67	10.67	205.39	
71	M Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	5.00	3.00	3.33	3.00	2.67	0.00	10.67	10.67	0.00	11.33	0.00	0.00	11.67	145.68	
Bristol Bay Borough																											
10	M Bristol Bay School Voc Ed Wing Renovation	30.00	30.00	0.00	10.00	1.48	0.00	0.00	0.00	10.00	15.00	10.00	2.33	2.33	2.33	2.67	3.67	0.00	19.00	18.67	3.00	18.33	6.67	4.00	14.00	203.48	
44	M Bristol Bay School Boiler Installation	27.00	17.29	0.00	10.00	1.48	0.00	0.00	0.00	10.00	15.00	10.00	2.33	2.33	2.33	2.67	3.67	0.67	17.00	10.67	0.00	16.00	2.67	4.00	15.67	170.78	
Chatham																											
22	M Tenakee K-12 School Roof Replacement	30.00	8.75	0.00	30.00	1.26	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	2.33	2.67	5.00	16.67	14.00	2.67	14.33	3.00	4.00	17.33	196.68	
5	M Angoon High School Mechanical Upgrades	27.00	14.26	0.00	30.00	1.53	0.00	0.00	0.00	10.00	15.00	10.00	2.33	2.67	2.00	1.33	2.33	0.00	25.33	6.33	1.67	30.00	21.67	3.00	9.00	215.46	
57	M Klukwan K-12 School Major Maintenance	24.00	11.00	0.00	0.00	1.53	0.00	0.00	0.00	10.00	15.00	10.00	2.33	2.67	2.00	1.33	2.33	1.67	16.67	17.33	2.33	14.67	9.33	3.00	13.33	160.53	
Chugach																											
1	M Whittier K-12 School Heating System Upgrade	30.00	29.78	0.00	30.00	1.51	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.00	2.33	2.00	2.00	8.33	21.67	11.00	4.33	23.67	5.67	2.67	14.00	229.62	
Copper River																											
48	M Copper Center Elementary School Renovation	27.00	13.81	0.00	10.00	1.45	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.00	1.67	3.00	0.00	17.00	17.33	0.00	16.33	4.67	2.33	10.33	169.59	
60	M Slana K-12 School Renovation	30.00	7.34	0.00	10.00	1.45	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.00	1.67	3.00	0.00	17.00	11.33	0.00	16.33	2.33	2.67	10.67	158.46	
Craig City																											
11	M Alternative Wood Heat Installation	30.00	14.42	0.00	30.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	4.00	3.00	3.00	3.67	2.67	0.00	17.33	0.00	0.00	22.67	23.33	3.67	13.00	202.61	
21	M Craig Elementary School Door And Flooring Replacement	27.00	12.50	0.00	30.00	1.85	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.00	3.00	3.67	2.67	0.00	25.00	5.00	0.33	26.67	3.00	3.33	10.67	196.68	
40	M Craig Middle School Renovation	24.00	15.58	0.00	0.00	1.85	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.00	3.00	3.67	2.67	1.00	17.67	20.33	3.33	15.67	6.67	2.67	14.67	174.76	
Denali Borough																											
62	M Anderson K-12 School Siding Replacement	27.00	14.31	0.00	0.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	0.00	14.00	8.67	0.33	12.33	6.33	2.33	14.33	153.95	
74	M Door Replacement, 3 Schools	24.00	12.40	0.00	0.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	0.00	13.33	7.33	2.67	13.33	3.00	2.67	10.33	143.38	
47	M Cantwell School Sprinkler Installation And Fire Alarm Upgrade	30.00	14.02	0.00	10.00	3.34	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.67	3.67	3.67	3.33	3.00	17.67	12.00	0.00	15.67	3.00	3.00	9.00	169.69	

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Fairbanks																											
14	C North Pole Attendance Area New Elementary School	27.00	0.00	0.00	0.00	3.54	6.95	4.54	23.67	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	11.00	0.00	8.33	12.33	3.00	4.00	12.00	162.71	
63	M Barnette Magnet School Renovation, Phase 4	24.00	30.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	1.33	9.00	13.33	1.33	7.33	6.67	3.67	6.00	152.54	
110	M Administrative Center Air Conditioning Units Replacement	21.00	4.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	10.67	5.00	0.00	11.33	6.00	2.67	6.33	116.87	
78	M Tanana Middle School Roof Replacement	18.00	22.72	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	10.67	10.67	0.00	13.67	5.67	2.33	7.67	141.26	
109	M Arctic Light Elementary Lighting Renovation	12.00	4.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	11.33	5.33	0.00	13.67	11.33	0.67	9.33	117.54	
115	M Pearl Creek Elementary Flooring Replacement & Classroom Upgrades Phase I	6.00	11.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	11.33	8.00	0.00	13.00	3.00	0.67	6.33	109.21	
43	M Ryan Middle School Renovation, Phase 3	30.00	30.00	0.00	10.00	3.54	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	3.00	11.33	10.33	1.00	10.67	3.00	1.00	6.33	171.54	
117	M Weller Elementary Flooring Replacement & Classroom Upgrades Phase I	3.00	11.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	11.33	5.33	1.33	13.33	3.00	0.67	5.33	104.21	
75	M North Pole Middle School Mechanical Systems & Energy Efficiency Upgrades	15.00	23.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	13.33	11.33	0.00	12.67	9.67	1.00	6.33	142.21	
25	C Pearl Creek Elementary Traffic Site Improvements	9.00	11.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.67	4.33	3.33	0.00	9.67	3.33	1.33	8.33	5.33	0.67	6.67	105.21	
Galena																											
46	M Galena Interior Learning Academy Composite Building Roof Renovation	30.00	9.50	0.00	10.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.33	2.67	1.33	2.67	2.33	17.67	14.67	1.33	17.67	3.00	4.00	7.67	169.83	
34	M Sidney Huntington High School Floor Renovation	27.00	19.50	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.33	2.67	1.33	2.67	0.00	18.00	6.67	1.33	17.67	3.33	3.67	9.33	178.50	
9	C Galena Interior Learning Academy Iditarod Classroom Conversion	24.00	8.00	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	3.00	2.33	2.67	1.33	2.67	0.00	18.00	11.00	4.67	18.00	2.00	4.00	9.00	191.96	
Haines																											
35	M Haines Voc Ed Building Mechanical Upgrades	27.00	19.50	0.00	10.00	1.83	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.67	2.67	2.67	0.00	18.33	11.67	1.33	16.00	6.33	3.33	12.33	177.33	
42	M Haines High School And Pool Locker Room Renovation	30.00	7.94	0.00	10.00	1.83	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.67	2.67	2.67	0.00	18.00	12.67	0.67	17.00	6.33	3.00	14.67	171.77	
Hoonah City																											
79	M Hoonah City Schools Major Maintenance	30.00	28.42	0.00	0.00	1.45	0.00	0.00	0.00	0.00	15.00	10.00	2.67	1.33	1.00	1.33	2.00	0.00	12.00	10.33	1.33	12.67	3.00	0.00	6.00	138.54	
Juneau City Borough																											
21	C Marie Drake Building Renovation & Realignment	30.00	30.00	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	8.33	3.33	1.67	3.33	3.33	1.67	7.33	137.77	

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26	C	Floyd Dryden Middle School Covered Play Area Construction & Dzantiki'i Heeni Middle School Site Improvements	15.00	9.07	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	6.00	0.00	1.33	5.00	0.00	2.00	8.67	95.85	
120	M	Dzantiki'i Heeni Middle School Renovation	18.00	3.50	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	5.33	0.00	0.00	5.33	0.67	0.00	0.00	81.61	
118	M	District Maintenance Facility Renovation	12.00	10.93	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	6.33	8.00	0.67	4.33	2.00	1.67	9.00	103.70	
108	M	Mendenhall River Elementary Renovation	21.00	11.00	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	9.00	6.00	2.33	4.67	5.33	1.67	8.67	118.44	
27	C	Districtwide Food Service Upgrades	9.00	8.52	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	6.67	0.00	0.33	4.00	1.33	0.00	7.00	85.63	
24	C	Juneau School District Site/Safety/Security Improvements	24.00	19.02	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	6.67	3.67	0.00	3.67	0.00	0.00	0.00	105.79	
111	M	Juneau-Douglas High School Main Gymnasium Upgrades	27.00	30.00	0.00	0.00	2.77	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	5.00	3.67	3.33	0.00	5.33	0.00	0.67	2.33	0.33	0.00	0.00	114.44	
Kake City																												
7	M	Kake High School Shower Repairs	24.00	26.50	0.00	30.00	1.41	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	2.67	4.00	2.67	0.00	25.67	5.33	2.00	28.67	4.00	2.33	11.67	208.91	
103	M	Kake Elementary School Mechanical Controls	18.00	0.89	0.00	0.00	1.41	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	2.67	4.00	2.67	0.00	14.33	3.33	0.00	14.00	10.00	2.33	10.67	122.30	
64	M	Kake High School Plumbing Replacement	21.00	26.50	0.00	0.00	1.41	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	2.67	4.00	2.67	0.00	14.67	7.67	1.67	13.33	4.33	2.33	11.33	151.58	
3	M	Kake High School Kitchen Renovation	27.00	26.50	0.00	30.00	1.41	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	2.67	4.00	2.67	0.00	25.00	0.67	0.67	27.67	19.33	3.00	12.00	220.58	
8	M	Kake Elementary School Mechanical Ventilation Completion	30.00	2.50	0.00	30.00	1.41	0.00	0.00	0.00	5.00	15.00	10.00	3.67	4.33	2.67	4.00	2.67	0.00	25.67	6.00	2.00	28.00	12.00	2.67	19.67	207.24	
Kenai Peninsula																												
58	M	Districtwide Window Replacements, 5 Schools	30.00	30.00	0.00	10.00	2.88	0.00	0.00	0.00	0.00	15.00	10.00	3.67	5.00	5.00	3.67	3.67	0.00	14.33	4.33	0.00	11.67	5.00	1.00	5.00	160.21	
66	M	Districtwide Locker Replacement, 9 Schools	24.00	15.00	0.00	30.00	2.88	0.00	0.00	0.00	0.00	15.00	10.00	3.67	5.00	5.00	3.67	3.67	0.00	10.67	2.67	0.00	8.00	2.33	0.33	6.33	148.21	
56	M	Districtwide School Security Systems	21.00	16.72	0.00	10.00	2.88	0.00	0.00	0.00	0.00	15.00	10.00	3.67	5.00	5.00	3.67	3.67	0.00	16.00	6.00	0.00	14.00	14.67	2.33	11.00	160.60	
17	C	Districtwide Asphalt Repairs	18.00	28.05	0.00	30.00	2.88	0.00	0.00	0.00	0.00	15.00	10.00	3.67	5.00	5.00	3.67	3.67	0.00	10.33	2.00	0.00	7.67	2.67	0.67	6.33	154.60	
22	C	Homer High School Track Replacement	27.00	9.50	0.00	10.00	2.88	0.00	0.00	0.00	0.00	15.00	10.00	3.67	5.00	5.00	3.67	3.67	0.00	16.00	2.67	0.67	11.00	3.00	2.00	6.33	137.05	
Ketchikan																												
27	M	Districtwide Electric Boiler Installation	30.00	18.31	0.00	10.00	3.75	0.00	0.00	0.00	10.00	15.00	10.00	5.00	3.67	4.00	4.00	3.67	0.00	17.00	0.00	1.00	16.00	19.33	2.67	18.00	191.39	
77	M	Districtwide Major Maintenance	24.00	20.63	0.00	0.00	3.75	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	4.00	4.00	3.67	0.00	14.00	2.67	2.67	12.67	0.67	4.00	6.33	141.71	
68	M	Ketchikan High School Stage Lighting System Replacement	27.00	19.60	0.00	0.00	3.97	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.67	4.00	3.67	0.00	14.00	2.00	1.33	12.00	5.33	3.33	8.00	146.57	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2013)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
Kodiak Island																												
91	M	Fire Alarm Panel Upgrades, 3 Sites (Kodiak Hs, Kodiak Ms, Karluk School)	27.00	30.00	0.00	0.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	8.67	9.67	0.00	8.00	2.00	0.67	2.67	131.39	
88	M	Underground Storage Tank Replacements, 5 Sites (Kodiak Hs, Chiniak School, East Elementary School, Karluk School, Kodiak Ms)	30.00	25.20	0.00	0.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	9.00	9.00	0.00	7.67	3.33	0.67	5.67	133.26	
113	M	Exterior Renovations, 3 Sites (North Star Elementary, East Elementary, And Port Lions School)	15.00	12.25	0.00	0.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	11.67	7.00	0.00	12.33	1.33	0.67	9.33	112.31	
81	M	Kodiak Middle School Elevator Controls Replacement	24.00	30.00	0.00	10.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	10.00	3.00	0.00	12.67	1.00	1.00	1.00	135.39	
104	M	HVAC Compont Replacements, 2 Sites (Larsen Bay School and Karluk School)	21.00	15.25	0.00	0.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	12.00	10.33	2.67	13.00	2.00	1.67	1.33	121.97	
93	M	Replace Flooring, 3 Sites (East Elementary, Peterson Elementary And Ouzinkie School)	18.00	30.00	0.00	0.00	2.39	0.00	0.00	0.00	0.00	15.00	10.00	4.00	0.67	4.67	3.33	2.67	0.00	12.00	2.00	0.67	13.00	0.00	0.67	11.33	130.39	
Kuspuk																												
61	M	Districtwide Heating System Upgrades	21.00	25.59	0.00	0.00	3.91	0.00	0.00	0.00	0.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	9.33	12.67	13.00	2.00	13.67	12.33	2.67	8.33	155.17	
10	C	Johnnie John Sr. K-12 Replacement School, Crooked Creek	24.00	12.07	0.00	0.00	3.91	0.00	0.71	23.38	5.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	5.67	13.00	12.33	10.33	13.67	7.67	3.00	13.00	178.39	
23	M	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	14.25	0.00	30.00	3.91	0.00	0.00	0.00	5.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	12.33	12.67	16.00	2.67	13.67	10.67	3.00	11.67	196.49	
8	C	Auntie Marie Nicoli Elementary School Replacement, Aniak	27.00	30.00	0.00	0.00	3.91	0.00	0.00	23.76	5.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	6.33	13.67	18.00	13.00	16.00	10.00	3.00	14.00	214.34	
Lake & Peninsula																												
7	C	Port Alsworth Classroom Expansion	30.00	11.00	0.00	0.00	2.67	8.08	30.00	28.44	5.00	5.00	5.00	2.67	2.33	2.33	2.00	2.33	2.67	18.00	5.00	20.00	14.33	4.33	3.33	10.33	214.86	
99	M	Newhalen Kitchen Renovation	27.00	14.25	0.00	0.00	2.67	0.00	0.00	0.00	0.00	5.00	5.00	2.67	2.33	2.33	2.00	2.33	0.00	14.00	5.67	6.33	14.00	11.67	1.00	8.33	126.58	
119	M	Chignik Bay K-12 School Roof Replacement	24.00	3.51	0.00	0.00	2.67	0.00	0.00	0.00	0.00	5.00	5.00	2.67	2.33	2.33	2.00	2.33	0.00	10.00	10.00	0.00	12.33	4.00	0.00	3.00	91.18	
Lower Kuskokwim																												
19	C	Kongiganak K-12 School Water System Upgrades	15.00	0.00	0.00	10.00	3.57	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	0.00	19.67	6.00	0.00	18.33	1.67	2.67	9.67	144.23	
4	C	Kwethluk K-12 Replacement School	21.00	10.98	0.00	10.00	3.57	23.48	17.87	22.86	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	0.67	18.67	12.33	21.00	17.67	4.33	4.33	17.00	263.43	
12	M	Bethel Campus Water, Sewer Line and Utilidor Repairs	30.00	12.31	0.00	20.00	3.57	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	6.33	19.33	12.33	0.00	19.33	3.00	4.33	14.33	202.54	
30	M	Nunapitchuk Wastewater Upgrades	9.00	12.14	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	7.00	20.33	8.67	0.00	19.67	5.33	2.33	19.00	185.11	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2013)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points
15	M Tununak K-12 School Major Maintenance	27.00	9.67	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	2.67	20.67	13.33	0.33	20.00	7.00	3.67	15.00	200.98
12	C Bethel Regional High School Cafeteria Addition	3.00	28.54	0.00	10.00	3.57	2.01	1.21	14.56	5.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	0.00	16.00	2.00	5.33	13.33	5.33	3.67	13.00	174.23
3	C Nightmute School Renovation/Addition	24.00	4.68	0.00	10.00	3.57	21.29	24.85	23.61	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	0.67	19.00	13.67	20.67	18.00	5.33	4.33	15.00	266.33
38	M Mekoryuk Wastwater Upgrades	12.00	11.24	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	5.00	18.33	8.67	0.00	19.67	4.00	2.33	12.33	175.21
18	M Nunapitchuk Fire Alarm Replacement	18.00	8.05	0.00	30.00	3.57	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	2.67	25.33	11.67	0.00	23.33	3.67	3.33	12.00	199.29
17	M Bethel Campus Boiler Replacement	6.00	30.00	0.00	20.00	3.57	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.33	4.33	4.67	4.33	0.67	20.00	10.67	0.00	18.67	16.00	4.00	12.67	199.90
Lower Yukon																										
11	C Pilot Station Access Road Relocation	27.00	0.00	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	0.00	20.67	6.67	0.00	20.67	0.00	0.00	10.67	174.68
1	C Emmonak K-12 School Addition/Renovation	30.00	9.65	0.00	20.00	2.08	15.44	9.27	25.33	10.00	15.00	10.00	4.67	3.33	4.33	4.00	4.33	1.67	22.67	17.67	12.67	18.33	10.00	4.33	19.33	274.10
67	M Scammon Bay K-12 School Siding Replacement	21.00	0.00	0.00	10.00	2.08	0.00	0.00	0.00	5.00	15.00	10.00	4.67	3.33	4.33	4.00	4.33	0.00	16.67	8.00	0.00	14.67	6.67	0.67	17.67	148.08
31	M Hooper Bay K-12 School Electrical Upgrades	24.00	0.00	0.00	30.00	2.01	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	0.00	28.67	6.00	0.67	29.33	0.00	0.00	11.00	183.68
Nenana City																										
37	M Nenana K-12 School Major Maintenance	27.00	22.28	0.00	10.00	3.01	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.00	2.67	2.00	2.00	1.00	16.67	12.00	1.00	18.33	2.67	4.67	16.67	176.96
36	M Nenana K-12 School ADA Access Improvements	30.00	22.28	0.00	10.00	3.01	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.00	2.67	2.00	2.00	0.00	17.67	7.33	0.00	18.67	5.00	4.67	17.00	177.29
87	M Nenana K-12 School Solar Energy Project And Circulating Pump Upgrade	24.00	22.28	0.00	0.00	3.01	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.00	2.67	2.00	2.00	0.00	11.00	2.00	0.00	13.33	0.00	4.67	11.33	133.29
Northwest Arctic																										
19	M Buckland K-12 School Heating System Improvements	30.00	2.60	0.00	10.00	3.45	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	2.67	2.33	4.67	0.00	23.00	8.67	0.67	22.00	24.33	2.33	18.67	197.38
Petersburg City																										
86	M Petersburg High School Fire Alarm System Replacement	24.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	10.00	10.33	0.00	10.67	0.33	1.33	3.33	133.38
112	M Districtwide Digital HVAC Controls	6.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.33	8.33	0.67	10.67	1.33	1.33	2.33	113.38
114	M Petersburg Elementary Plumbing System Replacement	9.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.00	6.67	0.00	9.67	0.33	1.33	2.00	111.38
105	M Districtwide Electrical Upgrades	12.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.67	9.67	0.00	10.33	0.67	1.33	3.00	120.04
23	C Districtwide Covered Sidewalks And Entrances	15.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.00	1.67	0.00	9.33	1.67	1.33	2.67	114.04
69	M Petersburg Elementary School Exterior Wall Renovation	30.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	12.00	10.00	0.00	12.67	2.00	1.33	5.00	146.38

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2013)
School Construction/Major Maintenance by District**

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Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
98	M Petersburg Middle/High Schol Underground Fuel Tanks Replacement	18.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.67	9.67	0.00	10.33	0.33	1.33	4.67	127.38	
95	M Petersburg Elementary Lunchroom Renovation	21.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	9.67	7.33	1.67	8.67	0.33	1.33	5.33	128.71	
76	M Districtwide Boiler Replacement	27.00	30.00	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.00	2.67	2.33	2.00	0.00	10.33	9.67	1.33	9.67	2.67	1.33	6.67	142.04	
Saint Marys																											
26	M St. Mary's Campus Upgrades	30.00	23.45	0.00	20.00	1.24	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	0.00	19.33	9.00	0.67	20.00	5.00	2.67	10.00	193.69	
6	C Andreaufski High School Gym Construction	27.00	10.23	0.00	10.00	1.24	30.97	21.73	0.00	10.00	15.00	10.00	4.00	3.67	3.00	3.00	3.67	0.00	14.67	0.00	17.67	13.33	3.67	3.00	17.67	223.50	
Southeast Island																											
70	M Port Alexander K-12 School Domestic Water System Pipe Replacement	21.00	10.95	0.00	0.00	2.15	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	3.33	14.00	11.00	0.00	13.33	3.00	3.00	11.67	145.77	
89	M Thorne Bay K-12 School Mechanical Control Upgrades	18.00	5.42	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	0.00	14.00	8.67	2.00	14.00	8.33	3.67	9.67	133.25	
83	M Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	5.42	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	0.00	14.00	10.67	0.00	14.00	2.67	3.33	10.67	134.25	
96	M Port Alexander and Thorne Bay K-12 School Roof Replacement	9.00	5.92	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	1.67	13.00	13.33	1.33	14.00	4.33	3.33	13.00	128.41	
24	M Thorne Bay K-12 School Gymnasium Structural Repair	27.00	4.50	0.00	30.00	2.15	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	0.00	25.00	10.00	0.33	25.67	3.67	3.33	12.33	196.32	
101	M Thorne Bay and Port Protection Gymnasium Lighting Upgrades	15.00	4.89	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	0.00	13.00	5.00	0.33	13.67	10.00	3.33	11.00	125.71	
54	M Thorne Bay K-12 School Fire Suppression System Replacement	30.00	5.42	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	7.67	17.00	13.67	1.33	15.33	6.00	4.00	11.33	161.25	
15	C Kasaan K-12 Covered Physical Education Area	12.00	12.54	0.00	0.00	2.15	0.00	12.88	15.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	0.00	12.33	0.00	14.67	13.67	0.33	2.33	10.00	155.24	
97	M Port Protection K-12 Gymnasium Relocation And Foundation	6.00	11.75	0.00	0.00	2.15	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.33	3.00	3.33	3.33	1.00	13.67	9.33	5.00	15.67	1.00	3.33	11.33	127.57	
Southwest Region																											
116	M Manokotak K-12 School Sewer And Water Upgrades	21.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	3.67	3.33	4.33	0.00	10.67	5.33	0.00	10.67	0.00	0.67	11.67	107.58	
2	C Koliganek K-12 School Replacement	30.00	30.00	0.00	20.00	2.25	0.00	0.00	24.10	10.00	15.00	10.00	5.00	4.00	3.67	3.33	4.33	0.00	20.67	20.33	14.67	18.00	7.67	3.00	21.33	267.34	
82	M Aleknagik K-8 School Renovation	24.00	11.75	0.00	0.00	2.25	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	3.67	3.33	4.33	0.00	10.67	8.67	0.00	13.33	7.00	2.00	9.67	134.66	
51	M Twin Hills K-8 School Renovation	27.00	30.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.00	3.67	3.33	4.33	0.00	12.33	11.00	0.00	14.00	9.33	2.33	10.67	164.25	
Valdez City																											
29	M Valdez High School Fire Alarm And Sprinkler Replacement	30.00	15.93	0.00	30.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	18.00	12.33	0.00	27.67	0.00	0.67	0.00	187.94	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2013)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points	
33	M Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	27.00	12.50	0.00	30.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	20.67	6.67	0.00	29.00	0.00	0.67	0.00	179.85	
107	M Districtwide Technology Upgrades	24.00	16.77	0.00	10.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	7.00	2.67	0.00	4.67	0.00	0.67	0.00	119.12	
Yakutat City																											
94	M Yakutat High School Locker Room Renovation	24.00	18.02	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	3.67	2.00	1.00	1.67	3.00	0.00	12.67	3.67	0.00	13.67	3.67	3.00	8.67	130.38	
72	M Yakutat Schools Mechanical System Upgrades	30.00	18.22	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	3.67	2.00	1.00	1.67	3.00	0.00	12.67	7.67	1.33	13.67	5.00	3.00	10.33	144.91	
73	M Yakutat High School Exterior Upgrades	27.00	18.02	0.00	0.00	1.69	0.00	0.00	0.00	5.00	15.00	10.00	3.67	2.00	1.00	1.67	3.00	1.00	13.33	7.67	1.33	14.00	5.00	3.00	10.67	144.04	
Yukon Flats																											
39	M Venetie Generator Building Renovation	27.00	8.75	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	4.00	18.67	11.00	1.67	16.33	6.00	2.33	17.67	174.95	
65	M Fort Yukon Soil Remediation & Fuel Tank Replacement	24.00	30.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	0.00	13.33	12.67	0.33	12.33	1.00	2.00	6.67	148.87	
92	M Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	21.00	8.75	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	0.00	12.67	11.33	0.00	14.00	1.00	3.00	12.33	130.62	
106	M Stevens Village Soil Remediation & Fuel Tank Replacement	18.00	8.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	0.00	11.67	10.67	0.00	12.33	1.00	1.67	10.00	119.87	
80	M Venetie Soil Remediation & Fuel Tank Replacement	15.00	30.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	0.00	11.00	10.33	0.00	13.00	1.00	2.00	7.67	136.54	
52	M Chalkyitsik Water Tank Replacement	30.00	13.23	0.00	10.00	2.20	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	2.33	2.33	2.67	5.33	14.67	9.33	0.67	15.67	3.00	2.00	8.33	163.76	
Yukon-Koyukuk																											
6	M Merreline A Kangas K-12 School Renovation, Ruby	30.00	16.39	0.00	20.00	2.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.00	2.67	2.67	2.33	5.33	19.00	18.67	4.00	20.00	6.67	4.67	16.00	211.12	
2	M Kaltag K-12 School Mechanical and Electrical Upgrades	27.00	14.25	0.00	30.00	2.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.00	2.67	2.67	2.33	13.33	25.67	14.67	0.00	27.00	9.00	2.67	14.00	227.98	
5	C Jimmy Huntington K-12 School Renovation and Addition, Huslia	18.00	22.56	0.00	20.00	2.40	11.74	11.26	22.24	10.00	15.00	10.00	3.33	2.00	2.67	2.67	2.33	5.33	19.00	15.67	13.33	18.67	5.33	3.67	12.33	249.54	
50	M Kaltag K-12 School Kitchen Renovation And Generator Installation	24.00	14.25	0.00	20.00	2.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.00	2.67	2.67	2.33	0.00	19.00	5.33	1.00	21.00	1.67	2.67	6.33	165.65	
28	M Andrew K Demoski K-12 School Renovation, Nualto	21.00	20.78	0.00	20.00	2.42	0.00	0.00	0.00	10.00	15.00	10.00	3.00	1.67	2.67	3.00	2.67	4.67	15.00	15.67	5.33	18.67	5.67	3.33	8.00	188.53	