

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2017)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Kake City	Kake Schools Boiler #2 Replacement	30.00	21.84	0.00	25.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	19.00	0.00	28.33	28.67	0.00	13.00	213.20
2	Petersburg City	Petersburg Middle/High School Primary Boiler Replacement	30.00	29.53	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	15.67	0.00	28.00	15.33	0.00	12.00	213.04
3	Bristol Bay Borough	Bristol Bay School Energy Upgrades and Renovations	30.00	24.36	0.00	20.00	1.66	0.00	0.00	0.00	10.00	15.00	10.00	4.00	4.33	4.33	3.67	4.67	0.00	26.33	0.00	21.67	12.00	0.00	17.67	209.69
4	Galena	Galena Interior Learning Academy Headquarters Classroom Building Renovation	30.00	14.25	0.00	25.00	4.60	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.00	4.00	4.67	3.67	0.00	25.00	8.33	23.33	5.67	0.00	17.00	209.18
5	Denali Borough	Anderson K-12 School Water Line Replacement	30.00	23.06	0.00	25.00	4.01	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.00	4.33	5.00	4.67	11.67	17.00	0.00	29.00	4.33	0.00	12.00	203.73
6	Aleutians East	Sand Point K-12 School Heating System Renovation	30.00	15.07	0.00	25.00	1.96	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.33	2.33	2.67	2.67	0.00	18.67	0.00	28.00	26.00	0.00	10.00	201.69
7	Fairbanks	Barnette Magnet K-8 School Renovation, Phase 4	30.00	30.00	0.00	25.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	24.67	3.00	26.67	8.00	0.00	10.00	200.79
8	Craig City	Districtwide Energy Upgrades	30.00	8.18	0.00	25.00	2.83	0.00	0.00	0.00	0.00	15.00	10.00	4.00	4.67	4.00	3.67	4.00	0.00	16.00	0.00	28.00	26.00	0.00	14.33	195.68
9	Saint Marys	St. Mary's Campus Upgrades	30.00	29.81	0.00	25.00	1.25	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	5.00	3.00	4.00	0.00	12.00	0.00	26.00	5.00	0.00	10.33	195.40
10	Annette Island	Metlakatla High School Kitchen Renovation	30.00	30.00	0.00	25.00	1.88	0.00	0.00	0.00	10.00	15.00	10.00	2.00	3.00	2.67	2.67	2.67	0.00	18.33	0.00	28.00	2.33	0.00	11.67	195.22
11	Petersburg City	Districtwide Food Service Renovations	27.00	30.00	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	12.00	0.00	24.67	4.00	0.00	14.33	194.51
12	Chatham	Tenakee K-12 School Roof Replacement	30.00	11.00	0.00	25.00	1.56	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.33	2.67	3.00	0.00	27.33	0.00	28.00	2.67	0.00	18.67	189.89
13	Chatham	Klukwan K-12 School Boiler Replacement	27.00	16.00	0.00	25.00	1.56	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.33	2.67	3.00	8.67	21.33	0.00	29.00	4.00	0.00	10.67	188.89
14	Southeast Island	Thorne Bay Maintenance Building Roof Replacement	27.00	30.00	0.00	20.00	2.56	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	25.33	0.00	16.67	3.67	0.00	10.67	187.89
15	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	15.00	30.00	0.00	20.00	3.13	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	4.33	0.00	26.33	0.00	20.00	4.00	0.00	14.67	187.46
16	Yukon-Koyukuk	Allakaket K-12 School Renovation	27.00	20.37	0.00	20.00	2.81	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.33	3.00	2.00	3.00	0.00	23.00	5.00	19.67	2.33	0.00	18.00	187.18
17	Petersburg City	Petersburg High School Gym & Auxiliary Gym LED Lighting Upgrade	18.00	15.64	0.00	25.00	1.18	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	4.00	0.00	28.33	27.67	0.00	10.00	184.15
18	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	21.25	0.00	25.00	1.75	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.33	1.67	10.67	18.33	2.67	16.00	9.00	0.00	13.00	183.33
19	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, Intercom Replacement	30.00	21.25	0.00	25.00	2.28	0.00	0.00	0.00	3.00	15.00	10.00	3.67	3.33	3.00	3.00	4.00	0.00	14.00	0.00	29.33	3.67	0.00	9.33	179.86

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20	Fairbanks	Administrative Center Air Conditioning and Ventilation Replacement	27.00	6.50	0.00	25.00	3.79	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	9.33	0.00	29.00	10.33	0.00	18.67	179.29
21	Denali Borough	Anderson K-12 School Roof & Siding Replacement, Cantwell K-12 School Roof Replacement	27.00	22.46	0.00	10.00	4.01	0.00	0.00	0.00	8.00	15.00	10.00	4.67	4.00	4.33	5.00	4.67	0.00	25.67	0.00	15.00	6.67	0.00	12.67	179.13
22	Northwest Arctic	Davis Ramoth K-12 School Window Replacement, Selawik	27.00	8.95	0.00	25.00	2.67	0.00	0.00	0.00	10.00	10.00	10.00	3.33	3.00	3.00	2.00	4.00	0.00	14.67	0.00	23.67	21.33	0.00	10.00	178.62
23	Lower Kuskokwim	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk	18.00	18.31	0.00	20.00	3.13	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.67	4.33	5.00	20.33	0.00	19.33	4.00	0.00	16.00	178.43
24	Petersburg City	Petersburg Middle/High School Entry Renovation	21.00	30.00	0.00	25.00	1.18	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	6.33	0.00	28.33	1.67	0.00	8.67	176.51
25	Northwest Arctic	Davis Ramoth K-12 School Sewer Line Repair, Selawik	30.00	8.95	0.00	25.00	2.67	0.00	0.00	0.00	10.00	10.00	10.00	3.33	3.00	3.00	2.00	4.00	5.33	19.33	0.00	27.00	3.33	0.00	9.00	175.95
26	Chugach	Tatitlek K-12 School Renovation	30.00	13.37	0.00	20.00	1.11	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.00	3.00	2.67	0.00	28.33	0.00	18.67	2.33	0.00	12.00	175.15
27	Petersburg City	Petersburg Middle/High School Underground Storage Tank Replacement	24.00	14.25	0.00	25.00	1.18	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	4.67	4.67	4.00	0.00	16.33	0.00	25.00	2.33	0.00	10.33	174.76
28	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	3.67	3.33	2.33	0.00	18.00	0.00	15.33	13.00	0.00	13.67	172.70
29	Southeast Island	Thorne Bay K-12 Fire Suppression System	30.00	8.42	0.00	10.00	2.56	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	8.67	26.67	0.00	16.33	6.00	0.00	11.33	171.98
30	Craig City	Craig Elementary School Door and Flooring Replacement	27.00	19.50	0.00	25.00	2.83	0.00	0.00	0.00	3.00	15.00	10.00	4.00	4.67	4.00	3.67	4.00	0.00	7.67	0.00	28.00	2.67	0.00	10.00	171.00
31	Chugach	Chenega Bay K-12 School Renovation	27.00	9.34	0.00	20.00	1.11	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	3.00	3.00	2.67	0.00	30.67	0.00	18.67	2.33	0.00	12.00	170.45
32	Pelican City	Pelican K-12 School Siding Replacement	30.00	28.25	0.00	25.00	0.87	0.00	0.00	0.00	8.00	15.00	10.00	1.33	1.67	1.67	2.00	2.33	0.00	13.67	0.00	14.67	2.67	0.00	11.67	168.79
33	Nome City	Nome Elementary School Gym Flooring Replacement	30.00	11.00	0.00	25.00	2.85	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.67	4.00	3.67	4.00	0.00	11.33	0.00	29.00	2.67	0.00	11.67	167.85
34	Craig City	Craig Middle School Renovation	24.00	18.06	0.00	10.00	2.64	0.00	0.00	0.00	5.00	15.00	10.00	4.00	4.00	3.33	3.67	4.00	2.33	21.33	3.33	15.33	5.67	0.00	15.67	167.37
35	Anchorage	Rogers Park Elementary School Roof Replacement	24.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	28.33	0.00	14.67	4.33	0.00	9.33	164.33
36	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	24.00	0.00	0.00	25.00	2.13	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	11.67	0.00	28.00	12.67	0.00	9.67	163.13
37	Copper River	District Office Roof Renovation & Energy Upgrade	27.00	30.00	0.00	10.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.67	4.00	3.00	8.67	0.00	15.67	5.67	0.00	9.67	160.60
38	Haines	Haines High School Locker Room Renovation	30.00	30.00	0.00	10.00	1.89	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.33	3.33	3.67	0.00	12.00	0.00	15.00	5.00	0.00	9.00	160.22

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39	Annette Island	Metlakatla High School Gym Sound System	27.00	30.00	0.00	25.00	1.88	0.00	0.00	0.00	0.00	10.00	10.00	3.00	2.67	2.33	3.67	3.00	0.00	0.00	2.67	25.00	1.00	0.00	12.33	159.55
40	Aleutians East	Sand Point K-12 School Pool Major Maintenance	27.00	13.32	0.00	25.00	2.03	0.00	0.00	0.00	0.00	15.00	10.00	2.33	3.33	2.00	2.67	2.33	0.00	6.33	0.00	28.67	10.00	0.00	9.33	159.35
41	Hydaburg City	Hydaburg Elementary Roof Replacement	30.00	30.00	0.00	10.00	0.89	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.33	3.33	2.00	3.00	0.00	14.00	0.00	15.00	1.67	0.00	7.67	158.56
42	Alaska Gateway	Tanacross K-8 School Renovation	27.00	23.00	0.00	0.00	2.16	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.67	3.00	3.33	2.33	0.00	29.33	0.00	14.33	6.67	0.00	11.00	158.50
43	Yukon Flats	Venetie K-12 School Generator Building Renovation	27.00	11.75	0.00	10.00	2.43	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	23.33	0.00	14.67	4.33	0.00	12.00	157.52
44	Lower Yukon	Scammon Bay K-12 School Exterior Siding Replacement and Repair	30.00	0.00	0.00	20.00	2.13	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	15.67	0.00	16.33	6.00	0.00	14.33	157.47
45	Yukon Flats	Boiler And Control Upgrades, 2 Schools (Beaver & Chalkyitsik K-12 Schools)	30.00	13.46	0.00	10.00	2.43	0.00	0.00	0.00	10.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	19.33	0.00	14.67	6.33	0.00	8.67	156.90
46	Anchorage	Nunaka Valley Elementary School Roof Replacement	18.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	26.00	0.00	14.67	3.33	0.00	9.33	155.00
47	Alaska Gateway	Tok K-12 School Sprinkler Renovation	30.00	5.75	0.00	10.00	2.16	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.67	3.00	3.33	2.33	8.67	25.67	0.00	16.00	5.00	0.00	10.00	153.25
48	Delta/Greely	Ft. Greely School Demolition	30.00	30.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.33	3.67	3.00	4.00	0.00	0.00	0.00	13.00	15.67	0.00	13.33	148.54
49	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	21.00	20.23	0.00	10.00	2.43	0.00	0.00	0.00	8.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	19.33	0.00	13.00	3.33	0.00	8.33	147.66
50	Chatham	Klukwan K-12 School Roof Replacement	24.00	16.00	0.00	0.00	1.56	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.33	3.33	2.67	3.00	0.00	28.33	0.00	14.00	5.00	0.00	11.33	145.89
51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting & Retrofit	9.00	0.00	0.00	25.00	2.13	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	13.00	0.00	29.00	8.67	0.00	7.67	144.47
52	Lower Yukon	Marine Header & Pipeline Projects, 2 Sites (Pilot Station, Ignatius Beans K-12 Schools)	21.00	4.55	0.00	20.00	2.13	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	14.67	0.00	18.00	2.67	0.00	8.00	144.01
53	Anchorage	Willow Crest Elementary Roof Replacement	9.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	24.00	0.00	14.67	3.33	0.00	9.33	144.00
54	Craig City	Craig High School Biomass Boiler	21.00	2.00	0.00	10.00	2.64	0.00	0.00	0.00	5.00	15.00	10.00	4.00	4.00	3.33	3.67	4.00	0.00	0.00	0.00	15.67	26.00	0.00	17.33	143.64
55	Mat-Su Borough	Palmer High School Mechanical Upgrade, Phase 2	27.00	23.16	0.00	20.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	2.33	3.33	3.00	0.00	10.67	0.00	13.33	1.67	0.00	3.00	142.06
56	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	12.33	0.00	13.00	2.33	0.00	8.67	140.69
57	Anchorage	Multi-Site Sprinkler Upgrades (East & Service HS)	21.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	15.67	0.00	13.67	2.33	0.00	4.33	140.67
58	Copper River	Slana K-12 School Renovation	24.00	9.65	0.00	10.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.67	4.00	0.00	13.67	0.00	14.67	7.33	0.00	10.33	140.58

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59	Anchorage	King Career Center Roof Replacement	6.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.67	0.00	14.67	3.00	0.00	9.00	140.00
60	Kake City	Kake High School Cafeteria Floor Structural Repairs	24.00	30.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.33	4.00	4.00	0.00	11.67	0.00	13.33	2.67	0.00	10.33	139.36
61	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	24.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	3.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	16.33	0.00	12.67	1.33	0.00	7.33	139.10
62	Sitka City Borough	Keet Gooshi Heen Covered PE Structure Renovation	30.00	9.50	0.00	10.00	1.43	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	3.67	3.67	2.67	0.00	7.33	0.00	15.00	3.33	0.00	13.67	138.93
63	Anchorage	Student Nutrition Boiler Replacement	30.00	10.25	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	19.33	0.00	15.00	5.00	0.00	5.00	138.25
64	Haines	Haines High School Roof Replacement	27.00	30.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.33	3.33	3.67	0.00	13.33	0.00	11.67	3.67	0.00	8.33	138.22
65	Copper River	Glennallen & Kenny Lake K-12 Schools Energy Upgrades	30.00	7.75	0.00	10.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.67	4.00	0.00	2.67	0.00	14.67	10.33	0.00	10.67	137.02
66	Anchorage	Northwood Elementary School Roof Replacement	3.00	30.00	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.00	0.00	14.67	3.33	0.00	9.00	136.67
67	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	21.00	8.42	0.00	0.00	2.56	0.00	0.00	0.00	8.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	18.67	0.00	15.33	10.67	0.00	9.67	136.32
68	Anchorage	Campbell Elementary School Roof Replacement	15.00	13.46	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	26.33	0.00	14.67	3.00	0.00	9.33	135.46
69	Southeast Island	Thorne Bay K-12 School Carpet Replacement	18.00	7.67	0.00	25.00	2.31	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.00	2.67	3.33	3.67	0.00	4.00	0.00	20.00	3.33	0.00	12.00	134.31
70	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	3.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	15.67	0.00	12.67	1.33	0.00	7.33	132.43
71	Wrangell City	Wrangell High School/Stikine Middle School Fire Alarm Upgrade	30.00	12.02	0.00	10.00	1.23	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.00	2.33	3.33	3.67	0.00	11.33	0.00	15.00	3.00	0.00	8.67	131.92
72	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	11.00	0.00	10.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	15.67	0.00	14.67	2.33	0.00	9.00	131.22
73	Lower Yukon	Hooper Bay K-12 School Electrical Provisions Installation	12.00	0.00	0.00	25.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	11.33	0.00	28.33	0.00	0.00	7.33	131.13
74	Kuspuk	Districtwide Energy & Sprinkler Upgrades	24.00	29.84	0.00	0.00	1.75	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.33	1.67	0.00	10.33	0.00	12.33	6.33	0.00	8.00	128.26
75	Yukon Flats	Venetie K-12 School Soil Remediation & Fuel Tank Replacement	15.00	30.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	3.33	4.00	3.67	0.00	14.67	0.00	12.67	1.33	0.00	7.33	125.43
76	Anchorage	Goldenview Middle School Water Main Replacement	27.00	4.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	22.67	0.00	13.33	3.00	0.00	4.67	125.33
77	Fairbanks	Joy Elementary Roof Replacement	24.00	9.50	0.00	0.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	21.33	0.00	13.33	5.33	0.00	7.67	124.62

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2017)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
78	Copper River	Glennallen Voc-Ed Facility Renovation	21.00	4.29	0.00	10.00	1.60	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.67	3.67	4.00	0.00	6.67	0.00	15.00	4.33	0.00	10.00	122.22
79	Southwest Region	Manokotak K-12 School Sewer & Water Upgrades	30.00	1.50	0.00	25.00	1.97	0.00	0.00	0.00	0.00	5.00	0.00	3.67	2.33	2.67	3.67	3.33	0.00	8.00	0.00	20.33	2.33	0.00	12.00	121.80
80	Southwest Region	Twin Hills K-8 Renovation	27.00	30.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00	5.00	0.00	3.67	2.33	2.67	3.67	3.33	0.00	11.67	0.00	13.00	5.67	0.00	11.00	120.97
81	Southeast Island	Port Protection K-12 School Gymnasium Relocation And Foundation	0.00	17.75	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	18.33	8.00	14.67	2.33	0.00	13.67	119.31
82	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	3.00	15.88	0.00	0.00	2.56	0.00	0.00	0.00	3.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	25.67	0.00	15.00	2.67	0.00	9.33	119.11
83	Lower Yukon	LYSD Central Office Renovation	15.00	20.15	0.00	0.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	11.00	0.00	13.33	5.33	0.00	7.00	118.95
84	Mat-Su Borough	Water System Replacement, 3 Schools (Big Lake, Butte & Snowshoe Elementary Schools)	30.00	22.30	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	2.33	3.33	3.00	0.00	11.33	0.00	9.33	1.00	0.00	1.67	118.86
85	Anchorage	Muldoon Elementary School Roof Replacement	12.00	2.50	0.00	0.00	5.00	0.00	0.00	0.00	3.00	15.00	10.00	4.33	4.33	3.33	3.67	5.00	0.00	23.00	0.00	14.33	3.67	0.00	9.33	118.50
86	Kake City	Districtwide Exterior Upgrades	21.00	19.74	0.00	0.00	1.28	0.00	0.00	0.00	0.00	15.00	10.00	4.00	5.00	3.33	4.00	3.33	0.00	2.67	0.00	13.67	3.33	0.00	10.00	116.35
87	Kodiak Island	Larsen Bay K-12 School Energy and Code Upgrade	27.00	21.25	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	10.67	0.00	13.00	0.00	0.00	0.00	113.76
88	Fairbanks	Ladd Elementary Roof and Exterior Upgrades	21.00	7.25	0.00	0.00	3.79	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	4.00	2.33	2.33	0.00	12.00	0.00	13.33	7.67	0.00	7.00	111.71
89	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	6.00	8.66	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	22.33	0.67	14.67	2.67	0.00	10.00	109.55
90	Kodiak Island	Ouzinkie K-12 School Lighting and HVAC Upgrade	24.00	19.22	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	7.00	0.00	12.33	0.00	0.00	0.00	104.39
91	Lower Yukon	Sheldon Point K-12 School Exterior Siding Replacement	27.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	7.67	0.00	9.67	3.67	0.00	8.67	103.80
92	Southwest Region	Ekwok K-8 Renovation	21.00	21.25	0.00	0.00	1.97	0.00	0.00	0.00	0.00	5.00	0.00	3.67	2.33	2.67	3.67	3.33	0.00	11.33	0.00	12.67	5.00	0.00	9.67	103.55
93	Southwest Region	Aleknagik K-8 Renovation	24.00	16.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00	5.00	0.00	3.67	2.33	2.67	3.67	3.33	0.00	11.00	0.00	13.00	5.67	0.00	10.33	102.64
94	Mat-Su Borough	Colony Middle School Heat Exchanger Replacement	24.00	10.25	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	2.33	3.33	3.00	0.00	8.33	0.00	10.00	2.67	0.00	1.00	99.48
95	Southeast Island	Thorne Bay & Port Protection K-12 Schools Gymnasium Lighting Upgrades	15.00	7.84	0.00	0.00	2.56	0.00	0.00	0.00	0.00	15.00	10.00	3.33	4.67	3.00	2.67	3.33	0.00	4.67	0.00	12.67	4.00	0.00	8.67	97.40
96	Lower Yukon	Security Access Project, 6 Sites	18.00	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	4.67	4.67	0.00	10.00	0.00	13.00	1.67	0.00	7.33	97.13
97	Kodiak Island	Larsen Bay And Port Lions K-12 Schools Flooring Replacement	21.00	14.20	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	5.33	0.00	13.67	0.00	0.00	0.00	96.04

Alaska Department of Education and Early Development
 Capital Improvement Projects (FY2017)
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 Initial List

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
98	Kodiak Island	North Star Elementary HVAC Controls Replacement	18.00	6.50	0.00	0.00	2.51	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.00	4.00	2.33	3.00	0.00	9.67	0.00	14.00	0.00	0.00	0.00	90.01